



WCCUSD Updating the 2016 Facilities Master Plan

Facilities Committee - February 2021



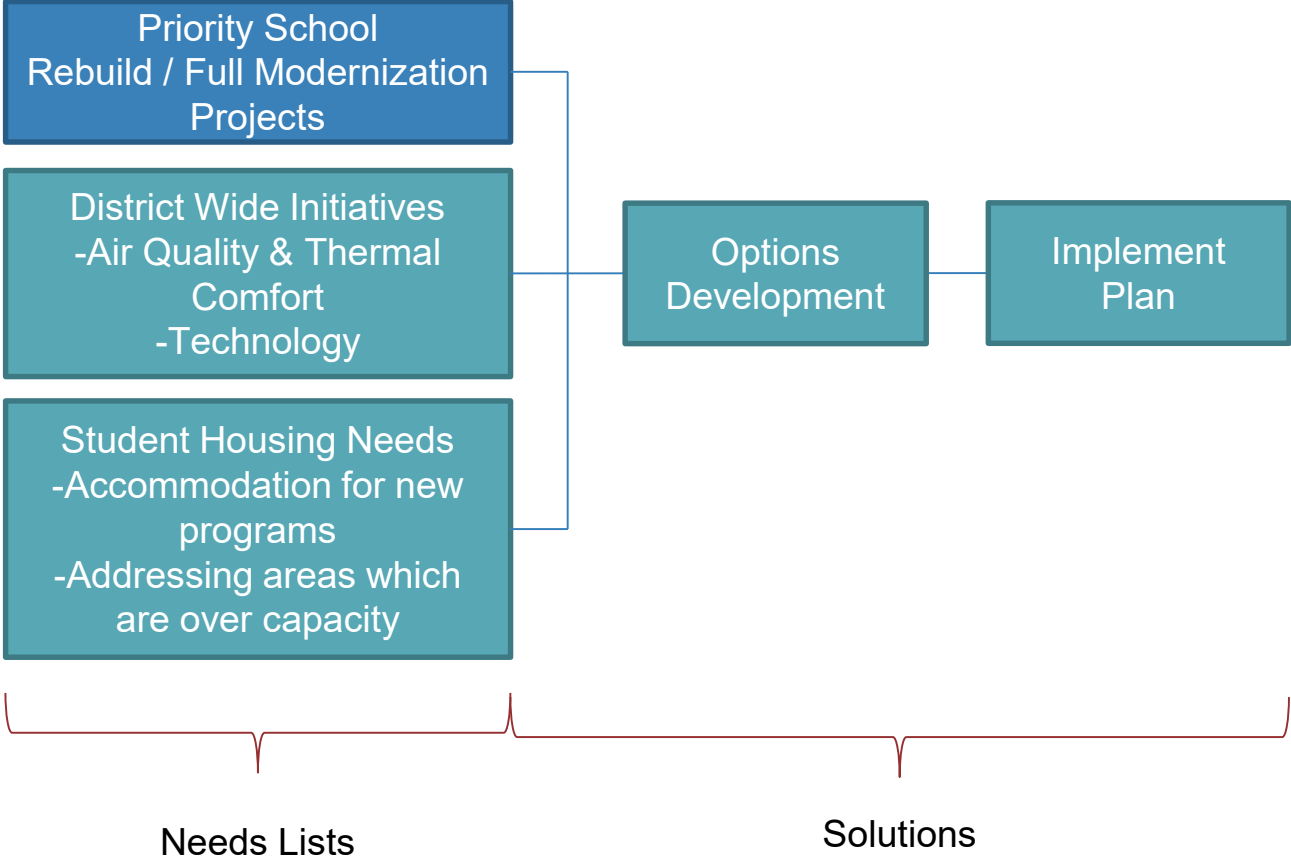
Prioritization Committee Reviewed a Portion of the Criteria

- Prioritization Committee reviewed the previous criteria and metrics for updating

- The 5th committee meeting on February 2nd resulted in recommended criteria and metrics to be sent to the Facilities Committee

Criteria	Proposed Metric
Physical Condition	Darden/iep2 assessment score
Seismic Needs	Seismic Report Priority updated for critical needs projects
Lack of Technology Infrastructure	Technology Department Ranking updated for completed e-rate projects
Schools using temporary housing	% of classrooms which are temporary due to the demolition of a permanent building
The number of portables on campus	% of classrooms that are in portable buildings
Number of restrooms/sinks per student	% under the State Code Requirement
Lack of view windows, and access to green space on campus	% of classroom without view height windows plus % of the exterior campus that is not green space
Age of School	Age of the main permanent building
Functionality Score	Darden/iep2 assessment score
Enrollment projections vs capacity of the site	Utilization using 5 year projected enrollment
Level of ventilation (operable windows and HVAC system)	M&O assessment score
ADA Compliance Score	Darden/iep2 assessment score
% of black/brown youth and % of students who are low income, ESL or Foster	2019-20 WCCUSD LCAP Draft -Unduplicated Count
Lack of covered or enclosed walkways	% of linear feet of circulation pathways that are not enclosed or covered (covered walkways receive partial credit)

Completing the Master Plan



Finalizing the Criteria

1. Confirm recommended criteria with the Facilities Committee
2. Community provided input on weight of the criteria
 - Survey and Community Meetings
3. The Prioritization Committee met to review the previous matrix and make additional recommendations
4. The Facilities Committee will review the criteria as well as discuss changes that have occurred in the past couple of years to ensure that these factors are included in the overall matrix.
5. District staff will evaluate all sites based upon the full criteria to bring recommendations to the Board of Education for adoption.

Creating Options

- The District is analyzing change in population, programs, regulations, and safety that impact the utilization of facilities
 - Capacity analysis and future growth
 - Access to Programs and Academic facilities
 - Required Safety requirements that have become evident in the past 5 years
- Discussion with the Facilities Committee potential solutions and evaluation of the options which incorporates the changing conditions required in an analysis of the totality of facilities based upon the priorities of today
- Return the combined evaluation of the prioritization committee with the Facilities Committee direction for finalization to take to the Board of Education for adoption