

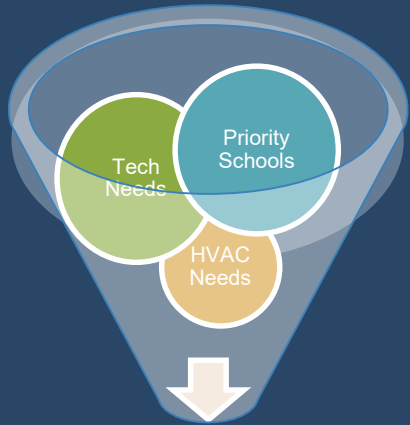


WCCUSD Updating the 2016 Facilities Master Plan

August 2020

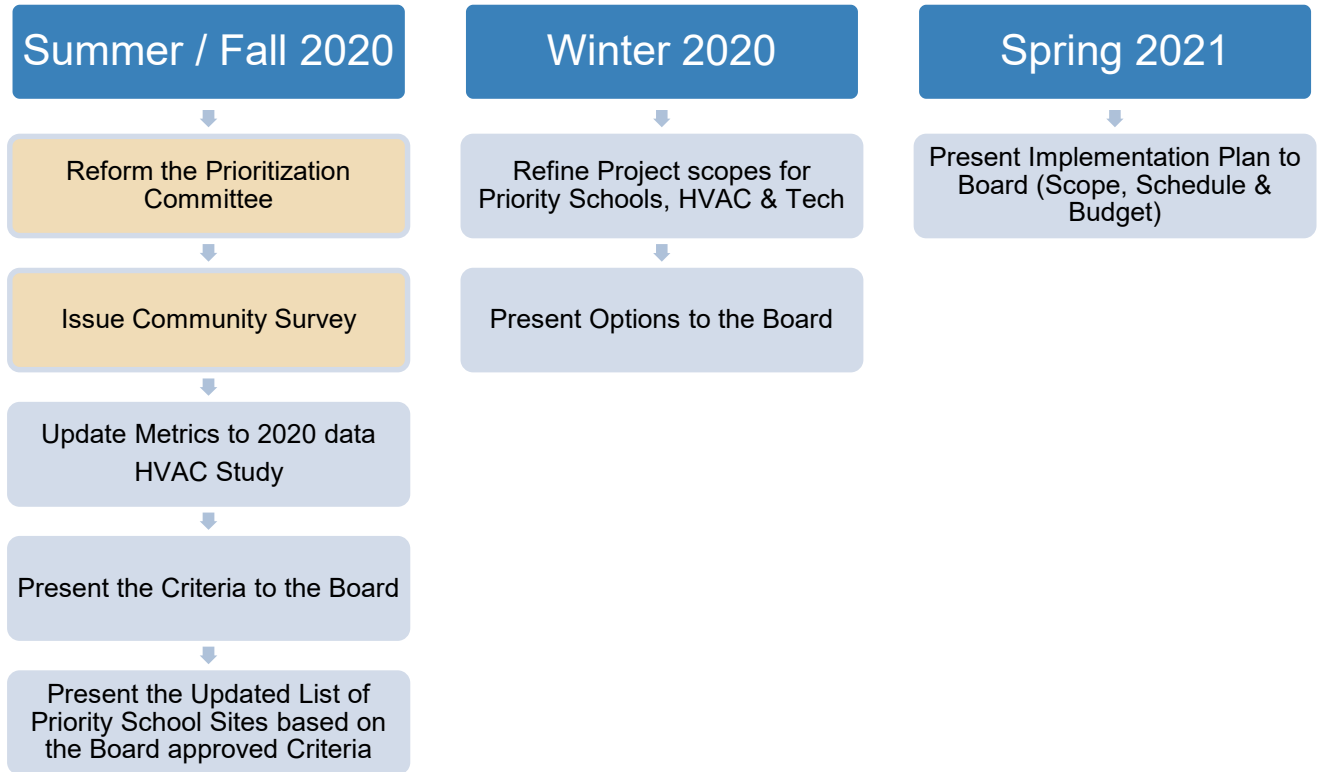


2020 Facilities Master Plan Next Steps



Develop Options
for
Implementation
Plan

Assessing Prioritization and Incorporating Measure R Timeline





WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Facilities Operation Center
1400 Marina Way South
Richmond, CA 94804

Luis Freese
Associate Superintendent, Operations

Phone (510) 231-1105

Attention: Principal

Thanks to the support of the community measure R passed in March of this year. The District is reconfirming and updating the Master Plan, including the prioritization process. A new Prioritization Committee will evaluate the 2016 criteria and recommend if any changes are needed to address the changes the District has experienced in the last 4 years.

In 2016, the Facilities Master Plan developed criteria for prioritizing major school renovation/replacement projects. The criteria were established through a recommendation from the Prioritization Committee. This committee consisted of community representatives from across the District.

To create a new committee that represents a cross section of the district, a number of representatives have been identified, including one parent from each feeder pattern. We are asking each site principal to nominate one parent to the Prioritization Committee. The deadline to complete the nomination form is September 18th.

All parent nominees from a particular feeder pattern will be placed in a randomized selection resulting in one parent from that feeder pattern being selected to be the member of the committee. After the selection, each principal will be notified of the results.

Please have your nominee for the Prioritization Committee fill out the following Google Form to be placed in the selection process.

<https://forms.gle/REXvNrdFVg5g5722>

Role of the Prioritization Committee

- Attend 2-4 committee meetings
- Use community input to discuss existing criteria and any additional criteria to be considered
- Recommend to the Board how to update the criteria
 - Which existing criterion is no longer applicable?
 - Which criterion and associated metrics should be added?
 - How to weight each criterion?

Note:

- After the Board approves the final criteria and associated weight and metrics, then the metrics will be applied to each school site, and a prioritized list of school sites will be established
- The committee will not debate the merits of individual schools

Reforming the Prioritization Committee

- Drafting a letter to the site principals for nominations for parents and students
 - Planned to be sent this week
- Creating a corresponding nomination form
- Lottery for selecting a name for each feeder pattern is planned for the next facilities committee meeting

Community Survey

- Draft survey is being completed
- Survey will ask
 - The level of importance each of the 2016 criterion should be have today
 - Additional criteria that should be considered
 - The desire for full rebuild projects verses modernizations
 - Demographic information about the responder to understand the reach of the survey
- Survey to be issued at the beginning of September
- A dedicated web page is being created to provide the latest updates in the FMP process