

WCCUSD Updating the 2016 Facilities Master Plan

September 2020

Canyon Regional Par

Hercules

El Cerrito

Kensington

Rock Park

2020 Facilities Master Plan Next Steps



Assessing Prioritization and Incorporating Measure R Timeline

Summer / Fall 2020

Reform the Prioritization Committee

Issue Community Survey

HVAC Study

Winter 2020

Present the Criteria to the Board

Present the Updated List of Priority School Sites based on the Board approved Criteria

Refine Project scopes for Priority Schools, HVAC & Tech

Present Options to the Board

Spring 2021

Present Implementation Plan to Board (Scope, Schedule & Budget)

Community Survey



English



Spanish

Nomination Form



English



Spanish

Communication Plan

- Communications is working on implementing a communication plan
- Deadlines for both forms is October 9th
- Nomination Forms: School Community
- Community Survey: School and Greater Community

Platforms include:

- Friday Memo
- Website
- Community Newsletter
- ParentLink
- PeachJar
- Principal Outreach
- Communications outreach to neighborhood councils, PTAs, Leadership teachers, Student board members, public officials

Prioritization Committee Membership

Initial Membership

- One Parent and one student from each feeder pattern
- One representative from
 - MDAC
 - DLACP
 - AASAT
 - CBOC
 - UTR
 - Teamsters
 - SSA
 - WCCAA
 - ASTA
 - Business & Operations
 - Special Education
 - Academics

Additional Members

- One extra student from each feeder pattern
- One representative from
 - PTA
 - CAC
- Nomination process for parents and students has also been changed to allow self nominations



Prioritization Committee Membership Identified Members

All committees/unions/staff are in process. The following have been completed:

- MDAC
- DLAC
- AASAT
- UTR
- ASTA

- Reponses to Nomination forms
- As of Saturday at 11:00
 - Parents on the SpanishForm 3
 - Parents on the English Form – 14
 - Students 2
 - Responses so far represent 10 schools
- Lottery process will establish final members after forms close on October 9th