

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

**ANNUAL BUDGET PLAN
2016-17**



Steve Collins, SELPA Director
Eric Peterson, Director
Kevin Nazario, Director

Special Education Department
May 2016

**Certification of Annual Budget Plan
 Fiscal Year 2016-17**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 00712/0761796	SELPA Name West Contra Costa SELPA	Application Date May 25, 2016
SELPA Address 2465 Dolan Way	SELPA City San Pablo	SELPA Zip code 94806
Name SELPA Director (Print) Steve Collins, SELPA Director		SELPA Director's Telephone Number 510-307-4633
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name West Contra Costa SELPA	Name/Title of RLA/AU Superintendent Bruce Harter, Ph.D. Superintendent	RLA/AU Telephone Number 510-231-1101
RLA/AU Street Address 1108 Bissell Avenue	RLA/AU City Richmond	RLA/AU Zip code 94801
Date of Governing Board Approval May 25, 2016		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education*
 Code Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 25, 2016.

Adopted this twenty fifth day of May, 2016.

Signed: _____
 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2016-17**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund) District Contribution	26,963,226 35,447,412
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	1,174,436
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	826,586
		SACS Goal Code 5730	4,816,695
		SACS Goal Code 5750	31,070,330
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	24,987,301
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	1,437,335
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	N/A
		SACS Goal Code 5060	1,443,612
G	The use of property taxes allocated to the special education local plan area pursuant to <i>EC</i> Section 2572.	Statement is included in Local Plan	

¹ Function Activity Classification can be found at <http://www.cde.ca.gov/be/ag/aq/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____