






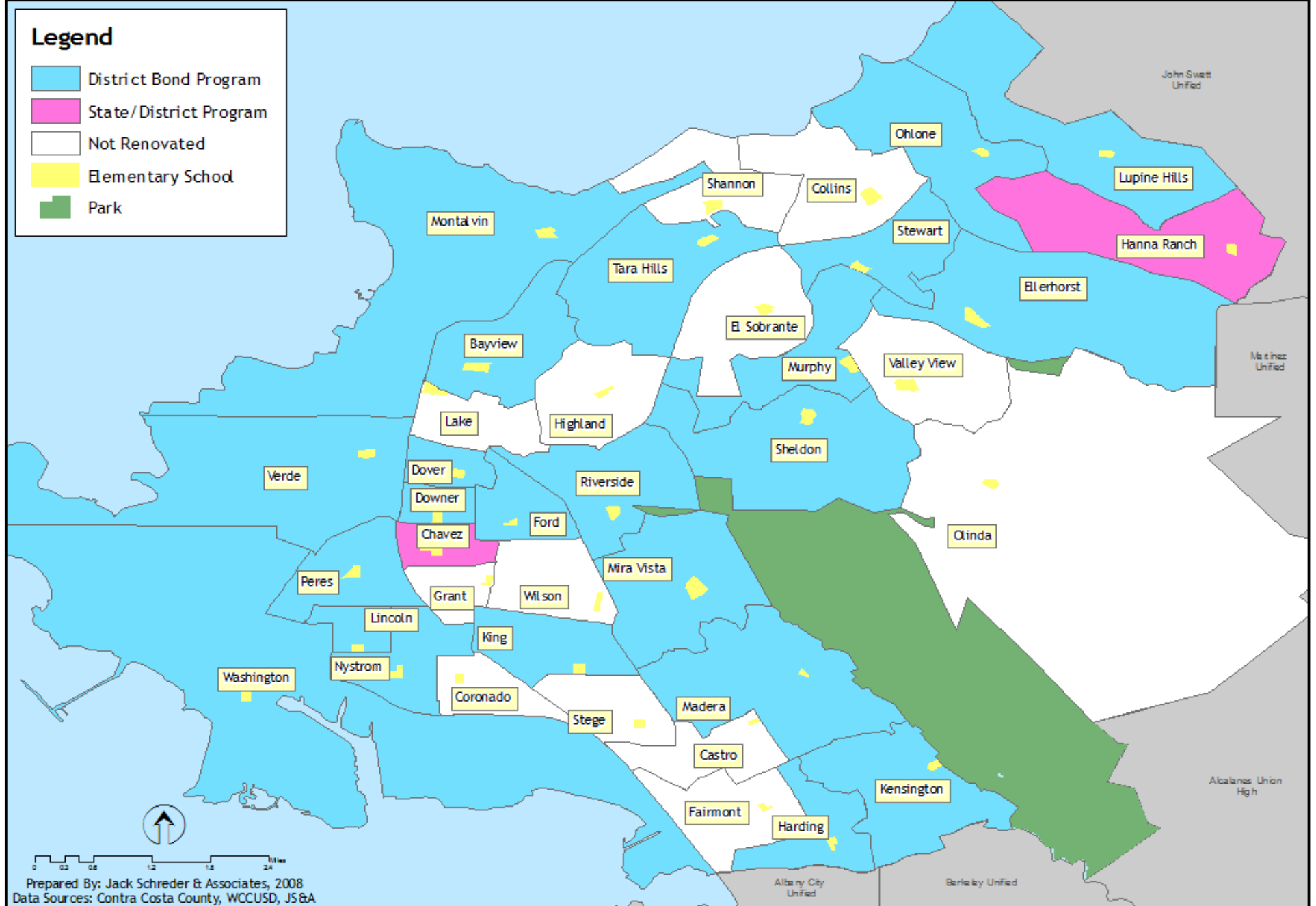
SCHOOL CLOSURE/ CONSOLIDATION

December 18, 2008

Renovated and Measure J Schools West Contra Costa Unified School District

Legend

-  District Bond Program
-  State/District Program
-  Not Renovated
-  Elementary School
-  Park



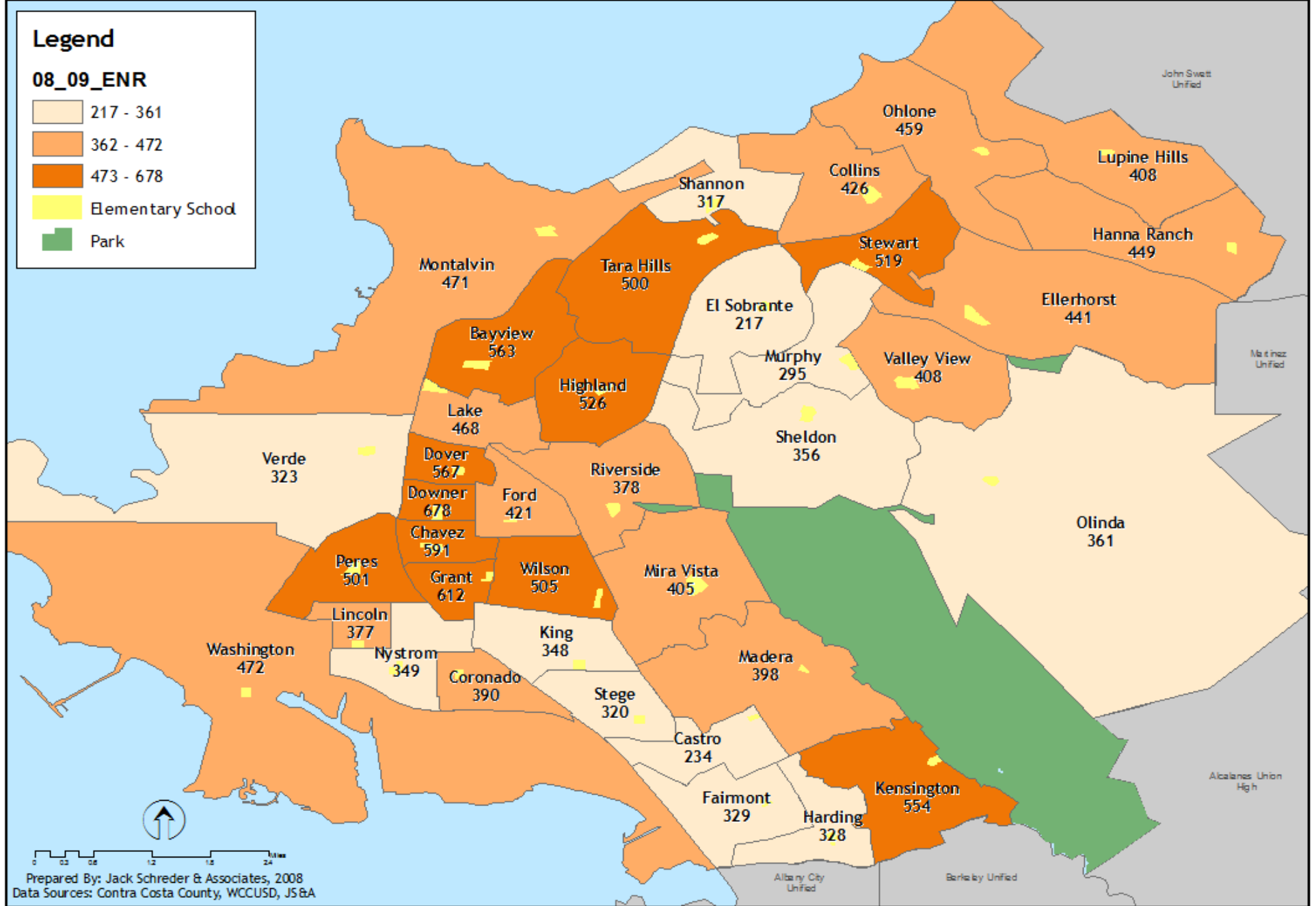
2008-09 Enrollments

West Contra Costa Unified School District

Legend

08_09_ENR

- 217 - 361
- 362 - 472
- 473 - 678
- Elementary School
- Park

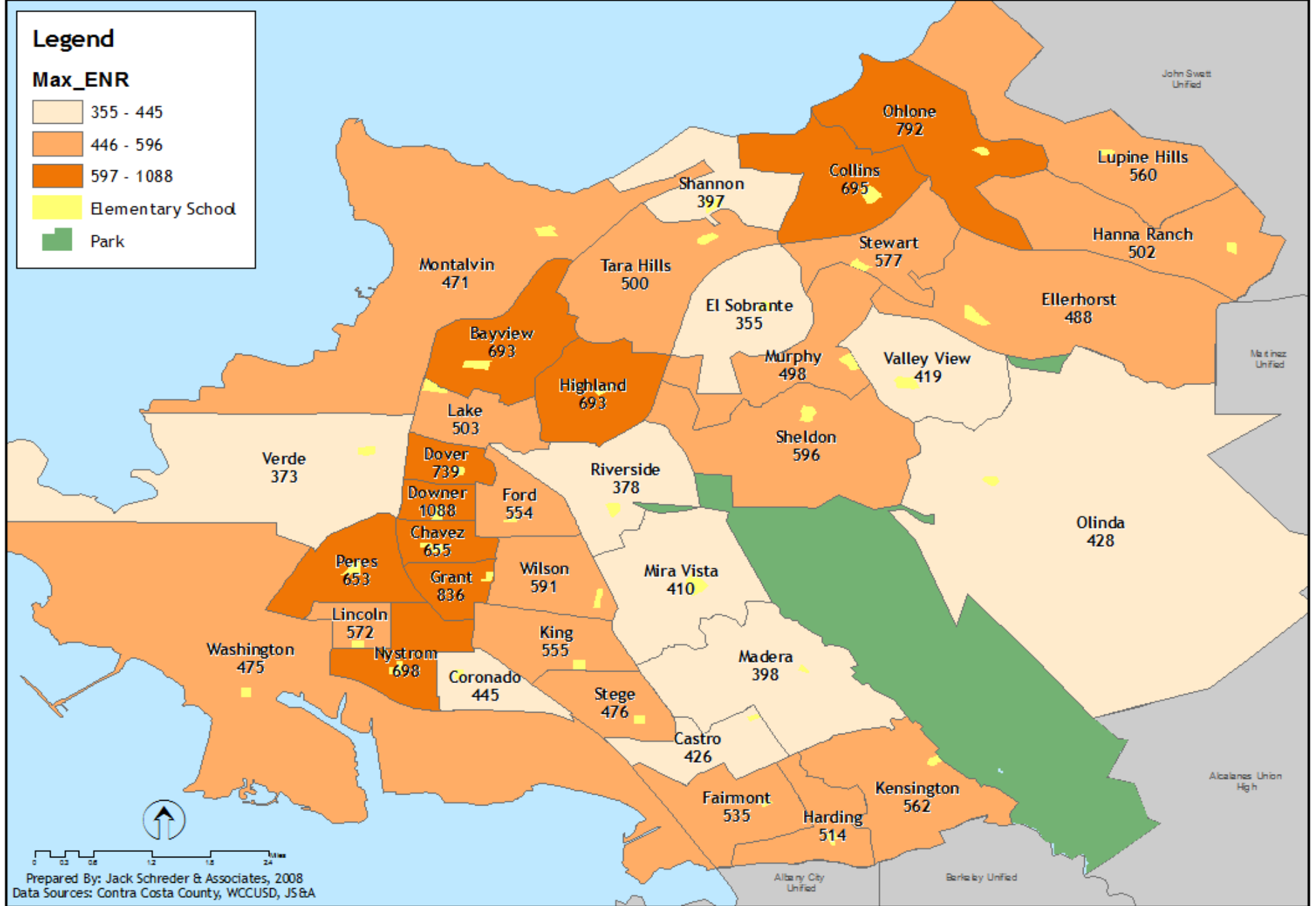
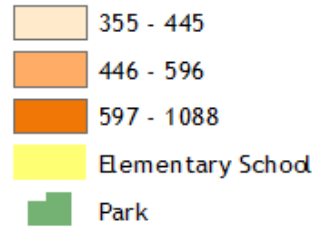


Maximum Enrollment Since 1993

West Contra Costa Unified School District

Legend

Max_ENR

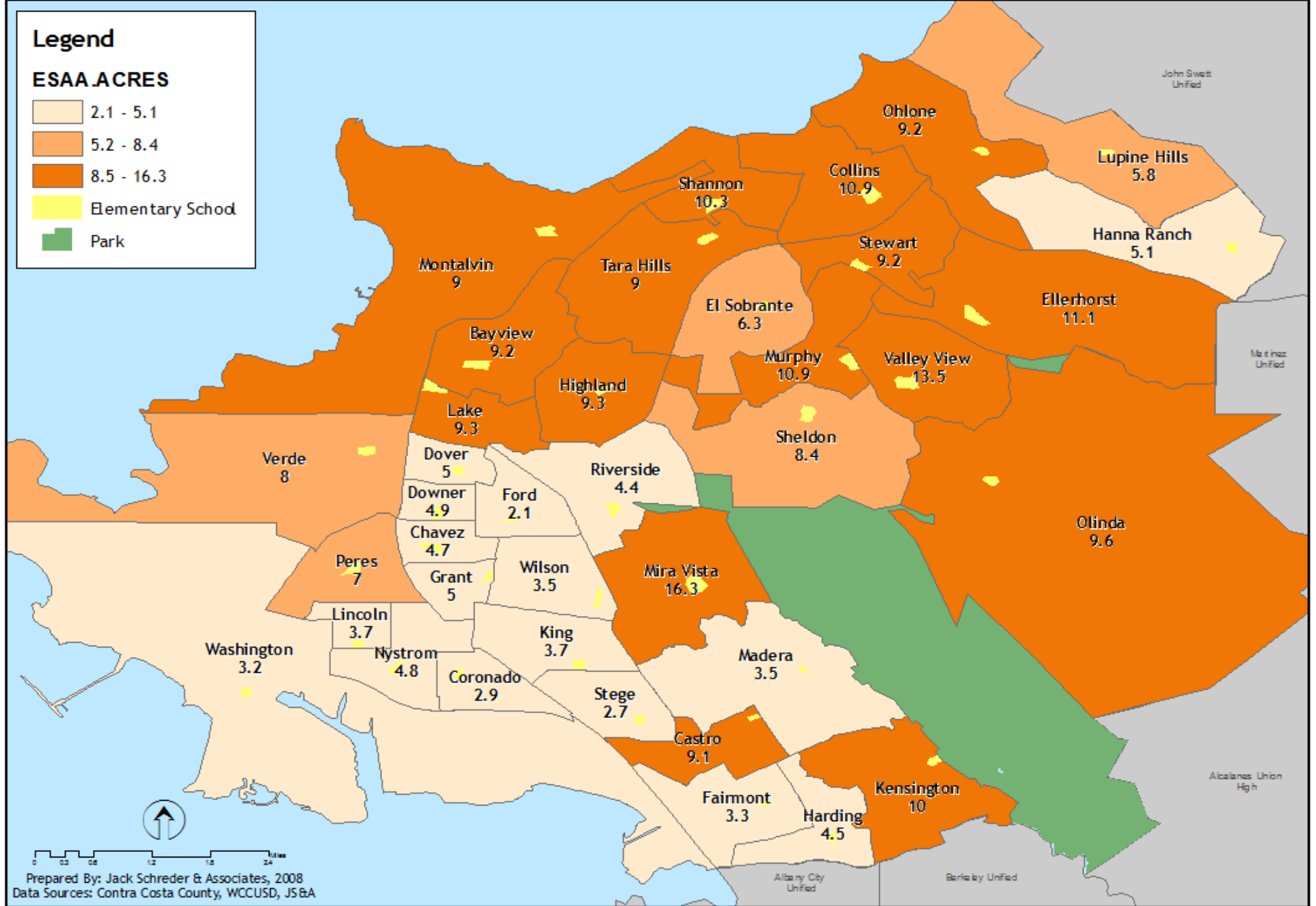
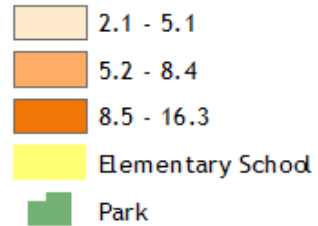


Usable Acreage

West Contra Costa Unified School District


Legend

ESAA ACRES




Renovated and Measure J Schools West Contra Costa Unified School District


Legend


 Middle School


MSAA

Ren Stat

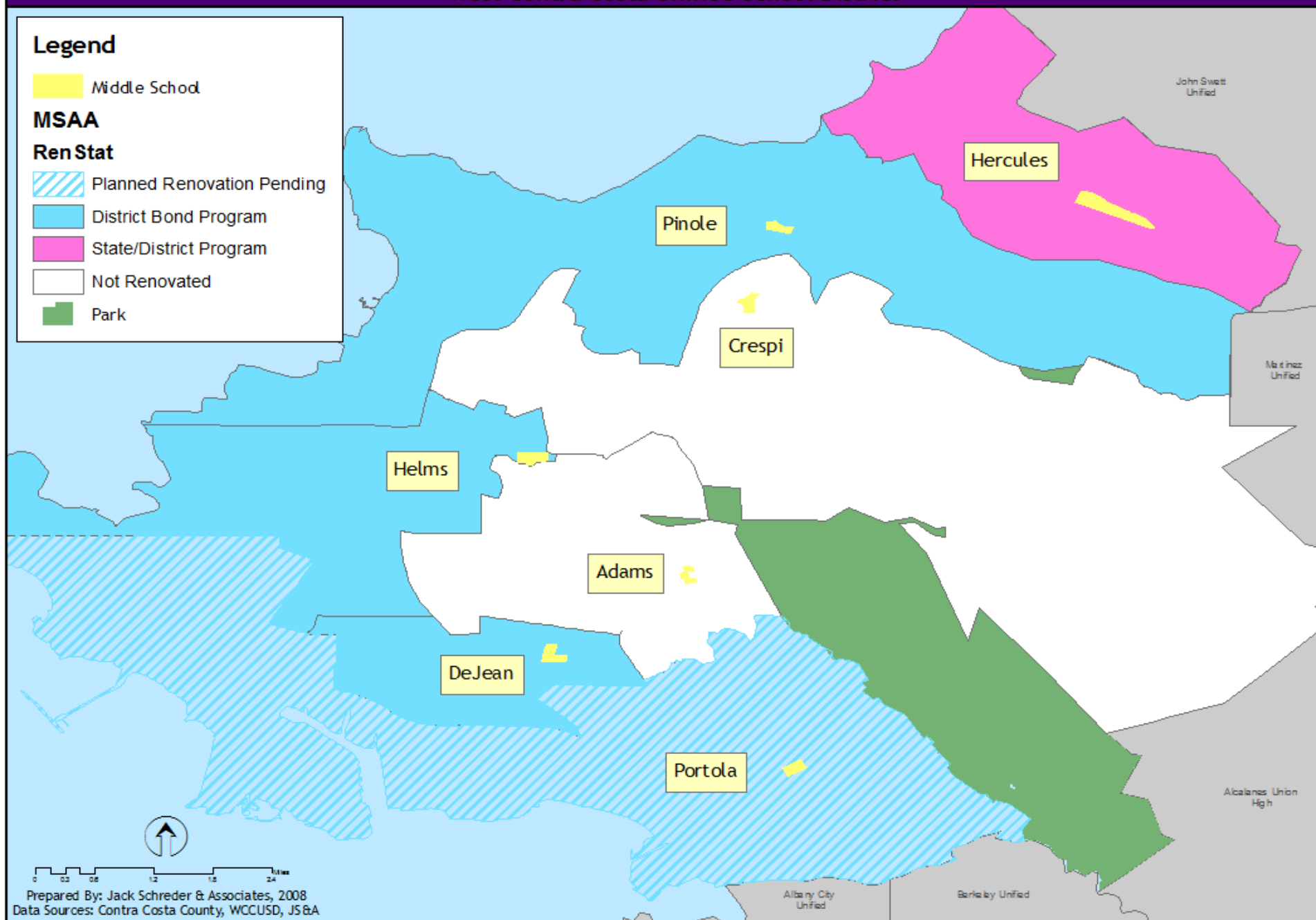
 Planned Renovation Pending

 District Bond Program

 State/District Program

 Not Renovated


 Park



2008-09 Enrollment

West Contra Costa Unified School District


Legend

 Middle School

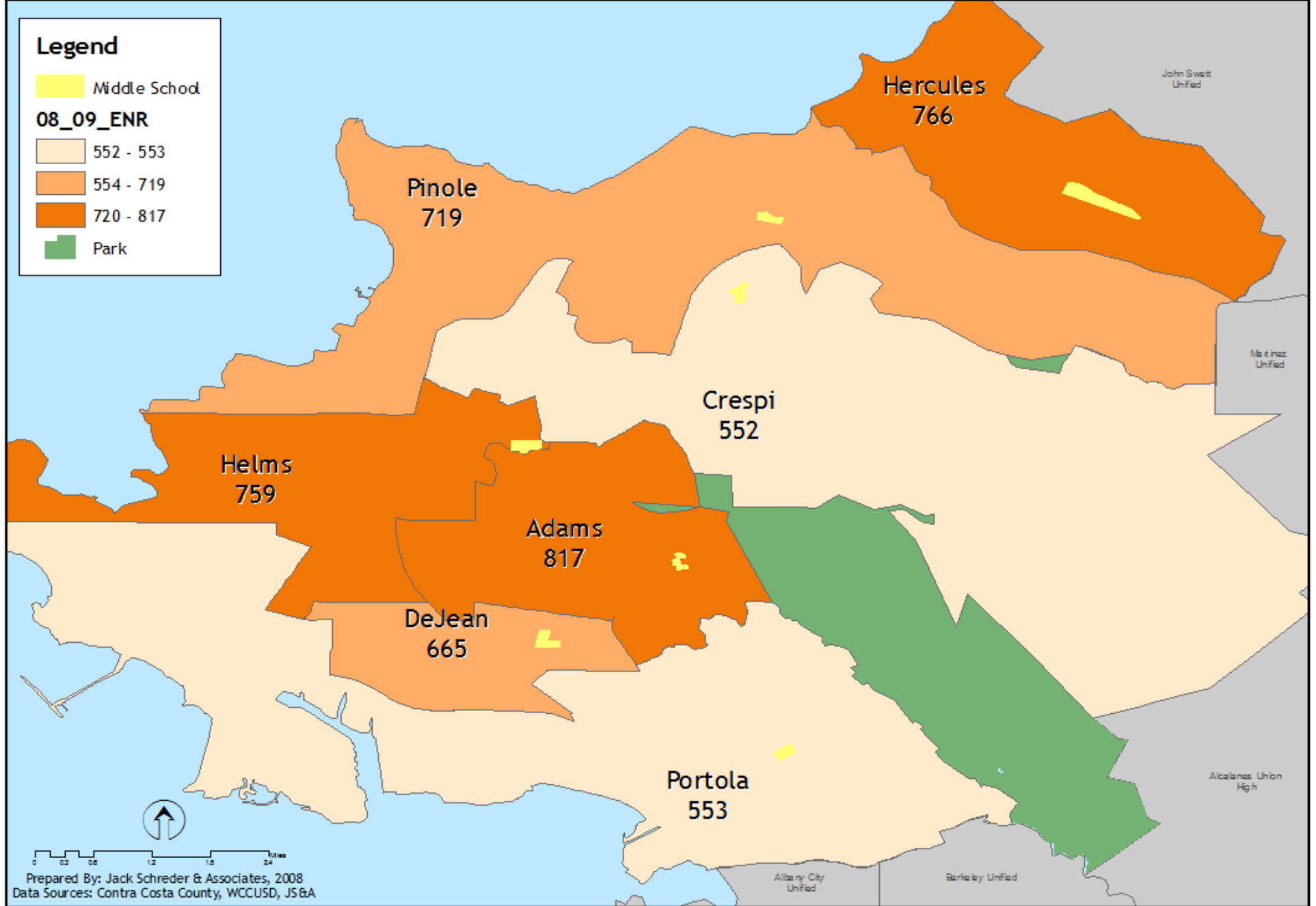
08_09_ENR

 552 - 553

 554 - 719

 720 - 817

 Park



Maximum Enrollment Since 1993 West Contra Costa Unified School District

Legend

Middle School

MAX_ENR

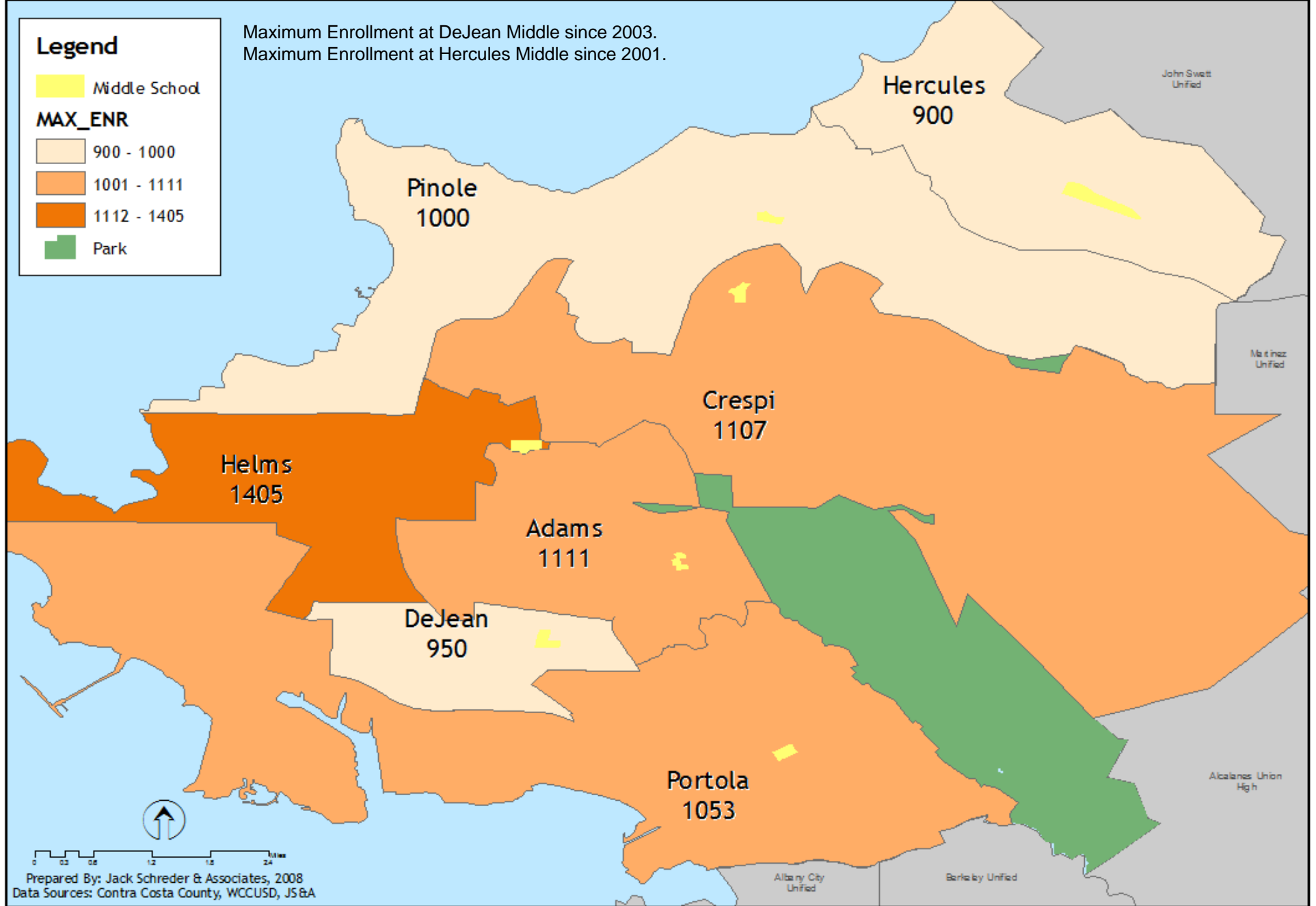
900 - 1000

1001 - 1111

1112 - 1405


Park

Maximum Enrollment at DeJean Middle since 2003.
Maximum Enrollment at Hercules Middle since 2001.





Usable Acreage West Contra Costa Unified School District

Legend

 Middle School

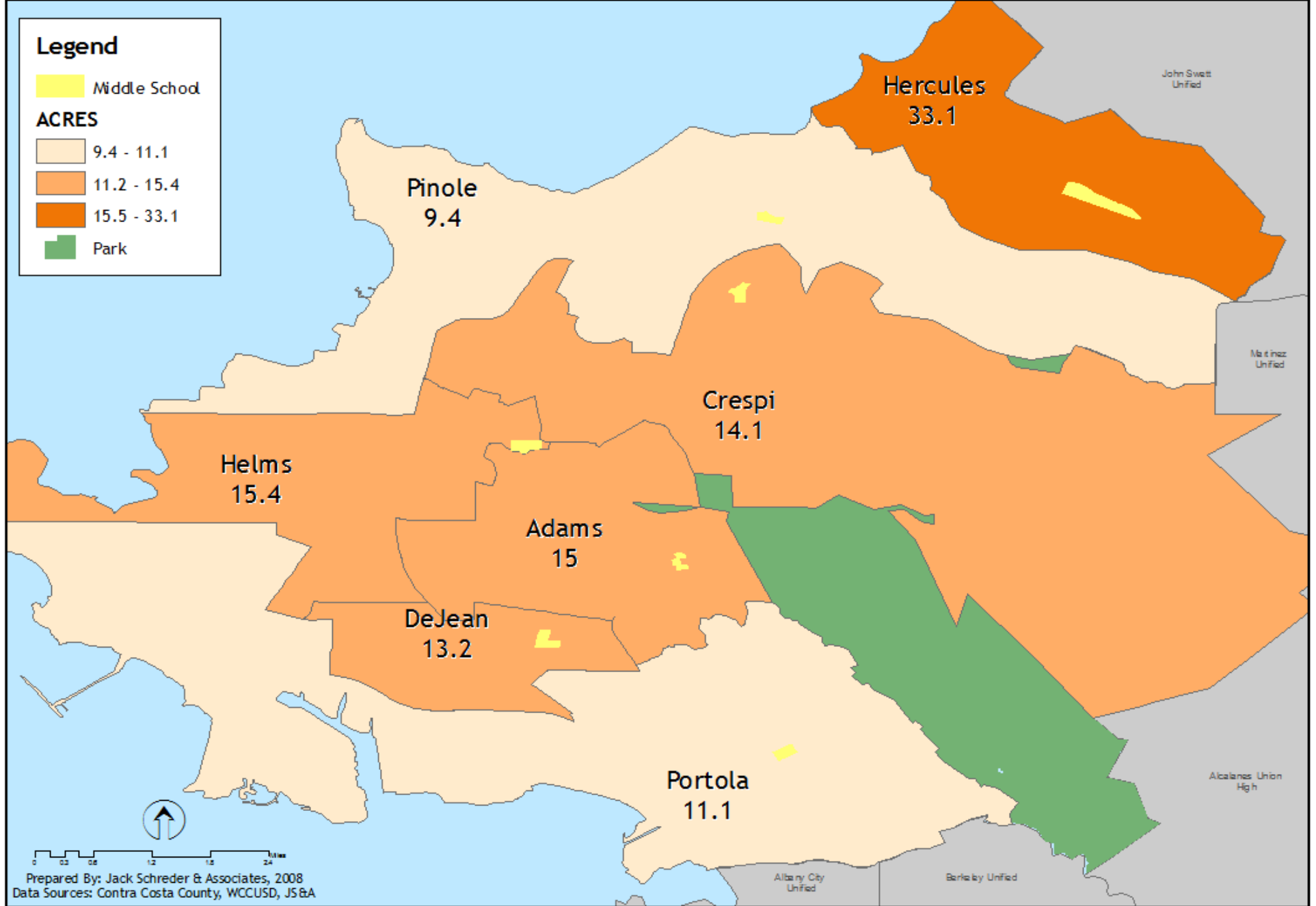
ACRES

 9.4 - 11.1

 11.2 - 15.4






 15.5 - 33.1

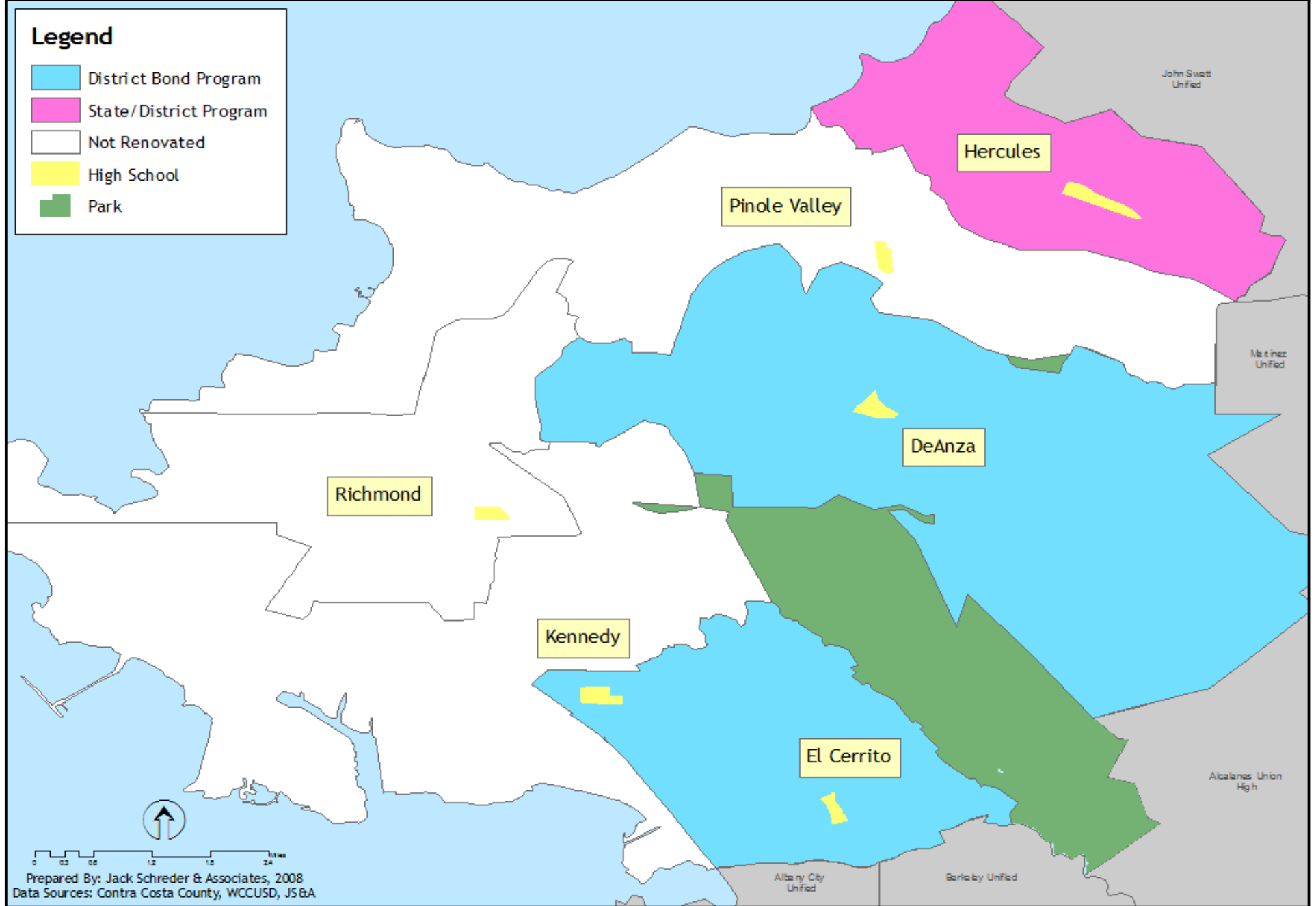
 Park



Renovated and Measure J Schools West Contra Costa Unified School District

Legend

-  District Bond Program
-  State/District Program
-  Not Renovated
-  High School
-  Park



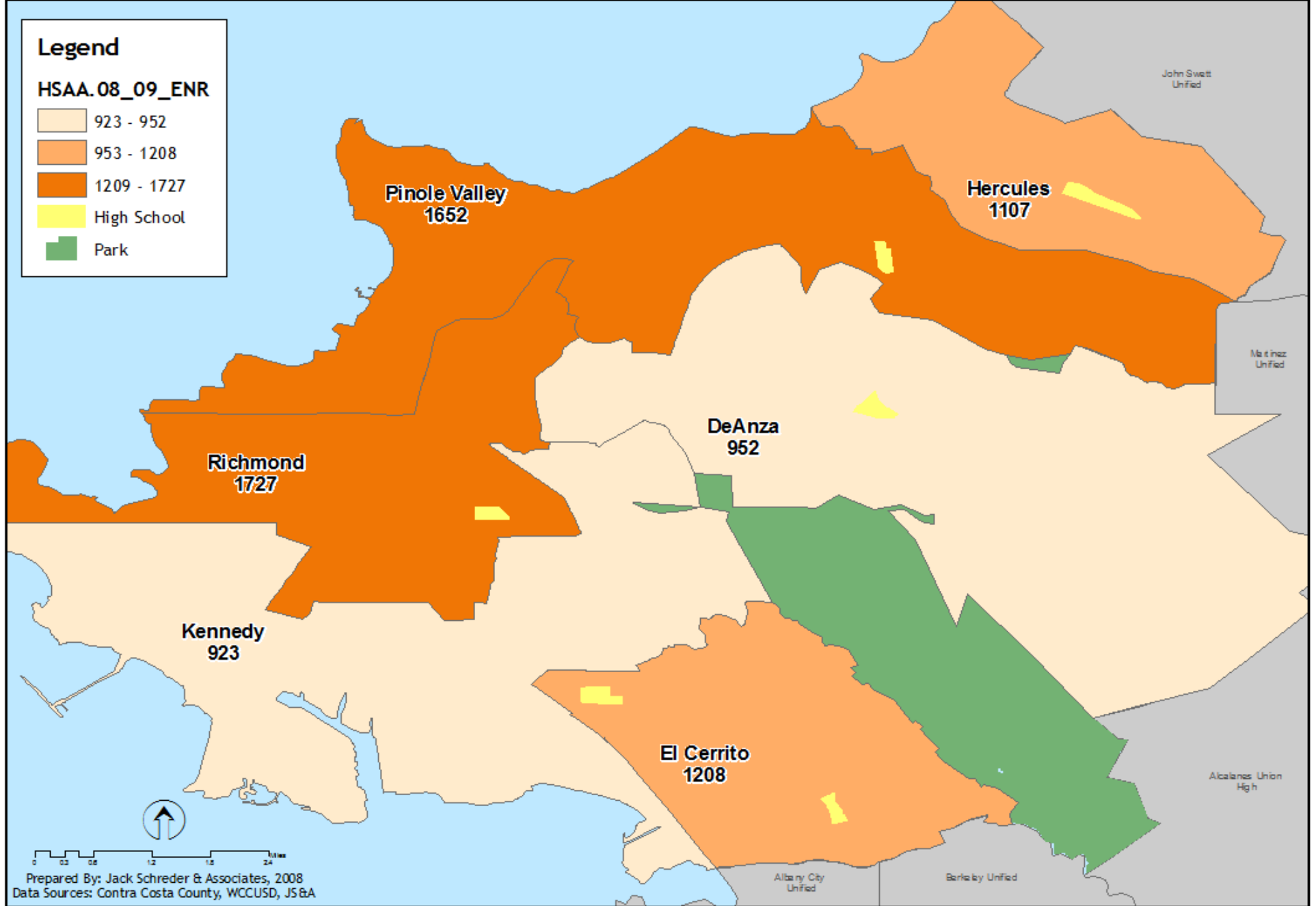
2008-09 Enrollment

West Contra Costa Unified School District

Legend

HSA.A.08_09_ENR

- 923 - 952
- 953 - 1208
- 1209 - 1727
- High School
- Park



Maximum Enrollment Since 1993

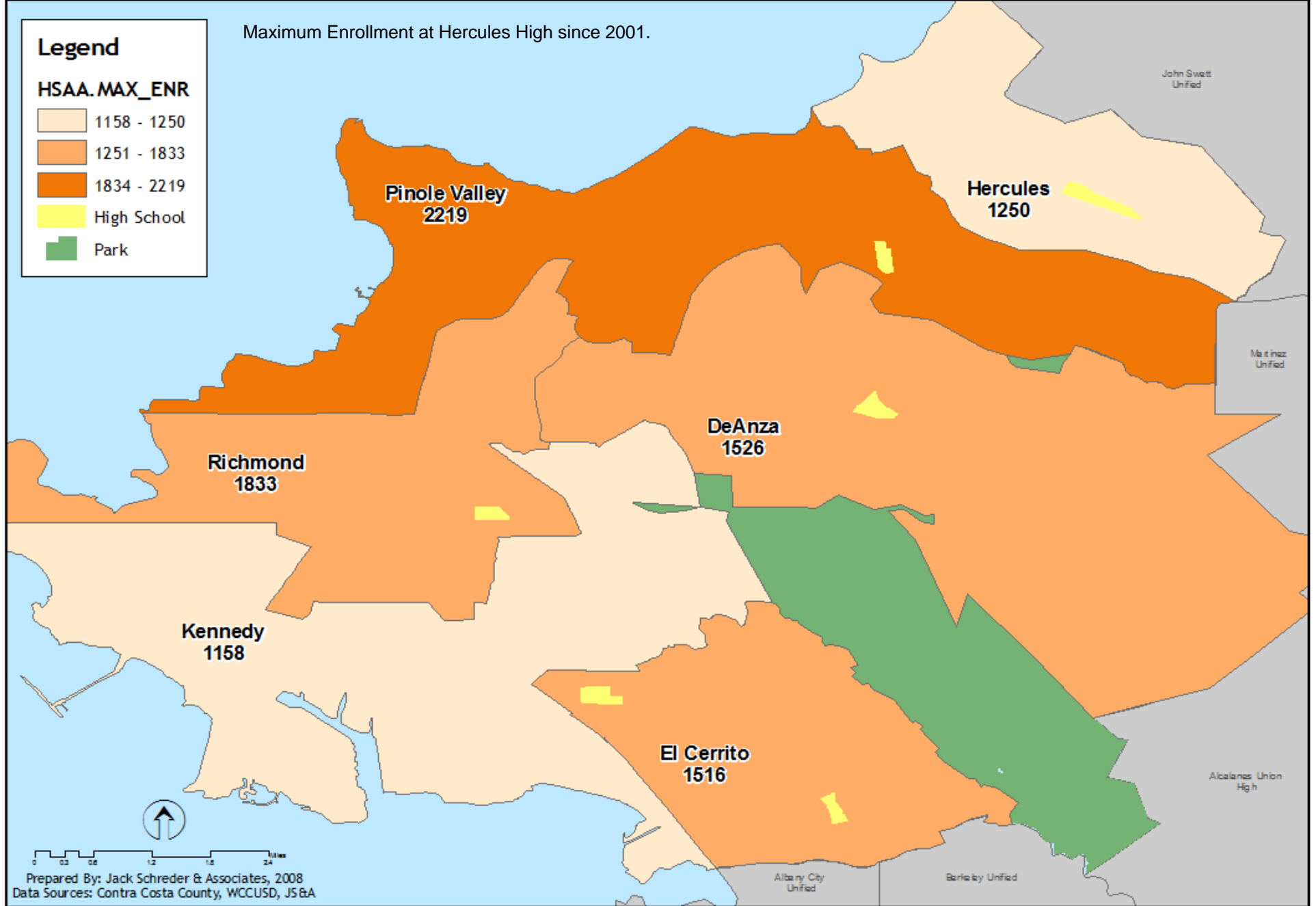
West Contra Costa Unified School District

Maximum Enrollment at Hercules High since 2001.

Legend

HSAA.MAX_ENR

- 1158 - 1250
- 1251 - 1833
- 1834 - 2219
- High School
- Park

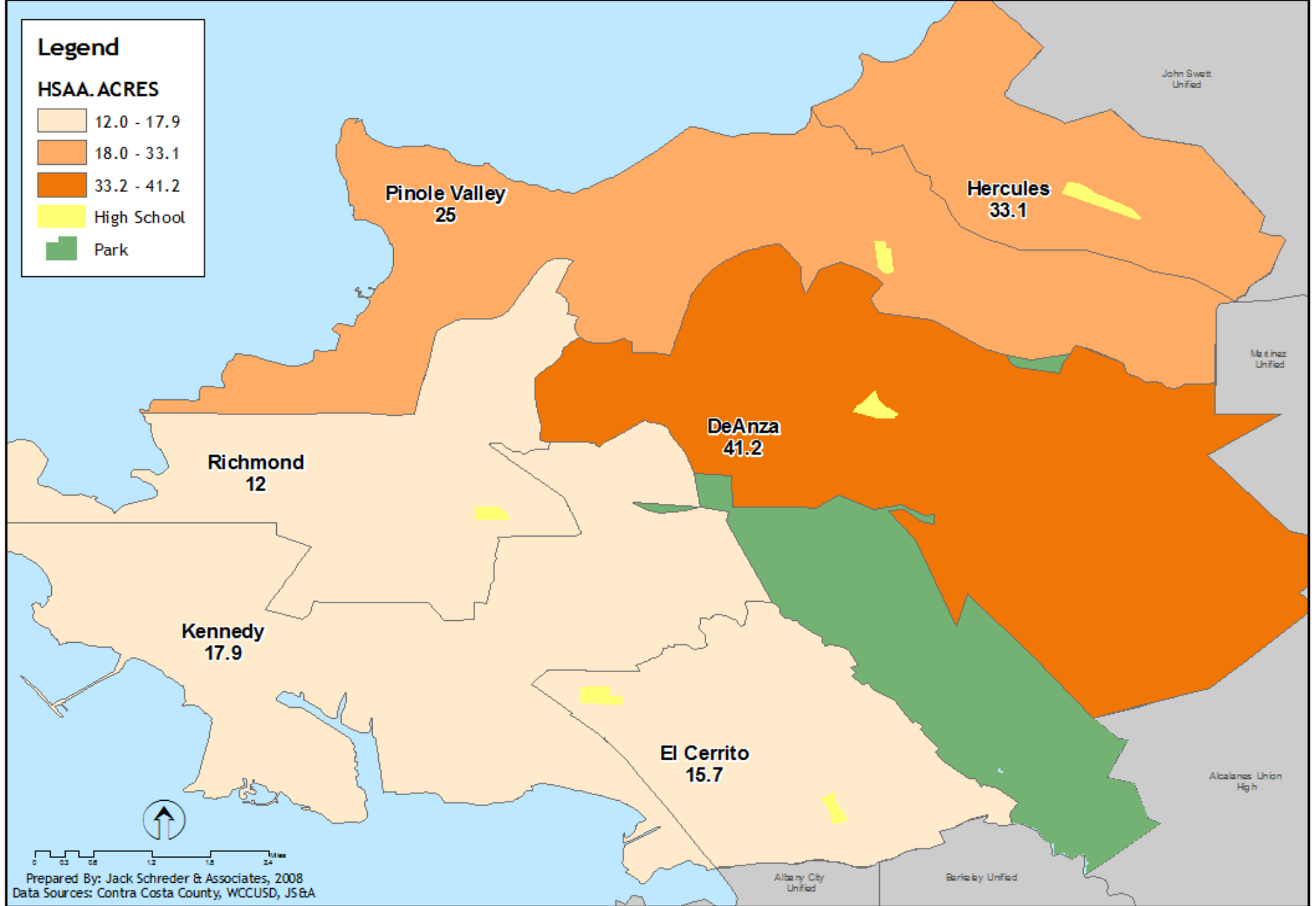


Usable Acreage West Contra Costa Unified School District

Legend

HSAACREAS

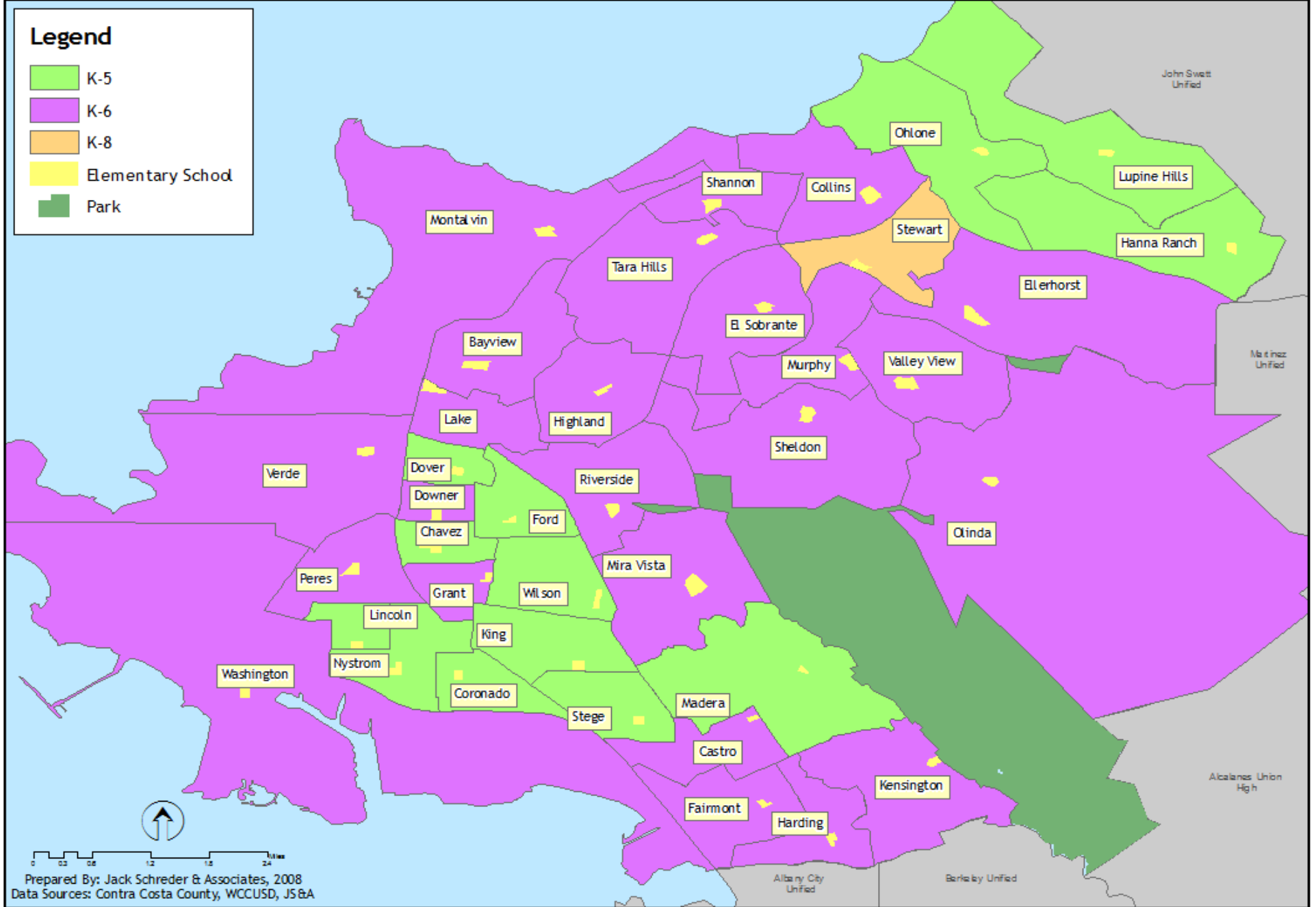
- 12.0 - 17.9
- 18.0 - 33.1
- 33.2 - 41.2
- High School
- Park



Elementary Grade Level Configurations West Contra Costa Unified School District

Legend

- K-5
- K-6
- K-8
- Elementary School
- Park



Scenario 1



□ Consolidate:

- Castro
- Coronado
- El Sobrante
- Lake
- Olinda
- Shannon
- Adams
- Kennedy*

□ Possible Conversion to K-8:

- Mira Vista
- Wilson
- Stege
- Crespi

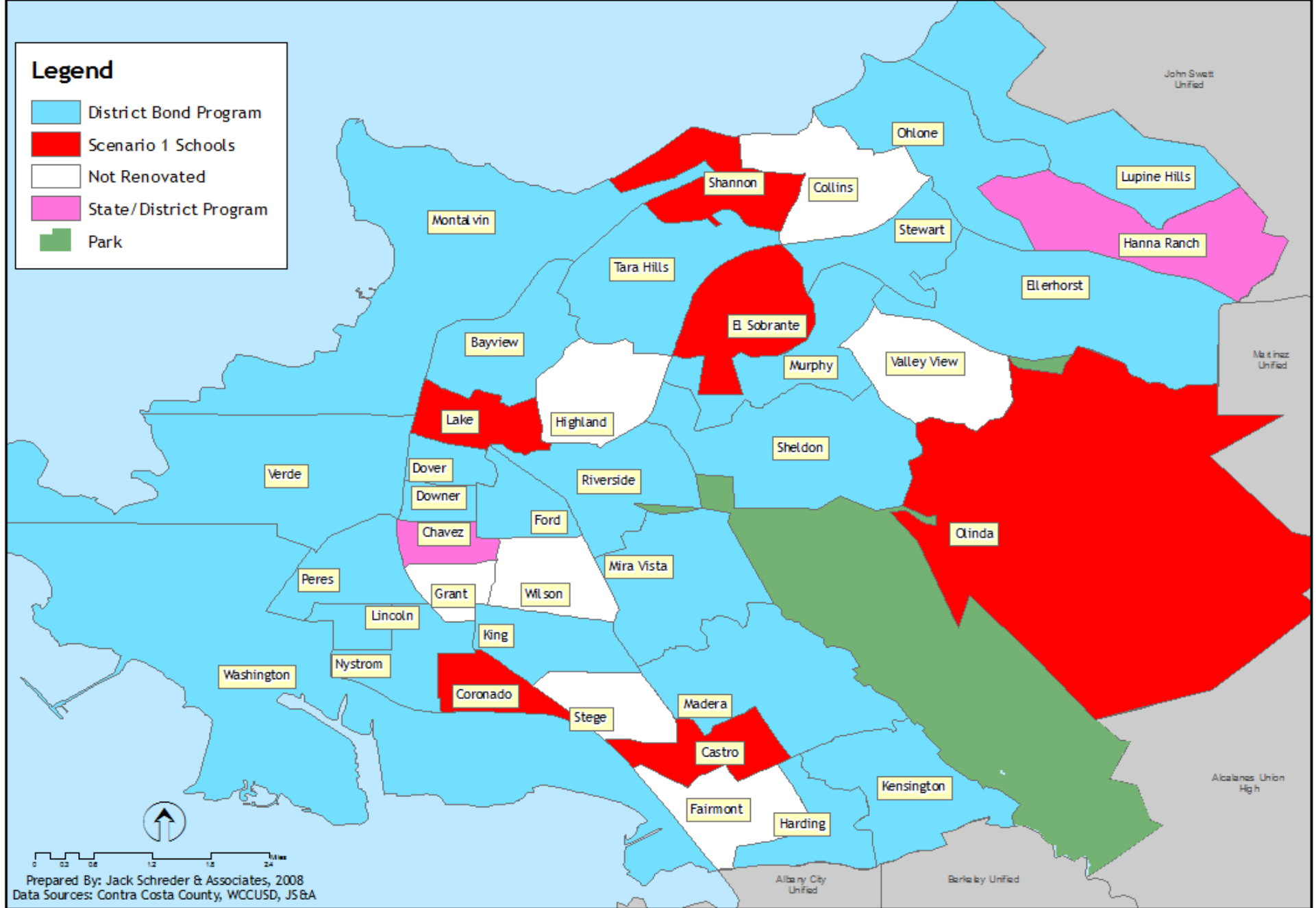
*(Keep building & relocate other programs to Kennedy building, close & sell other properties)

Scenario 1

West Contra Costa Unified School District

Legend

- District Bond Program
- Scenario 1 Schools
- Not Renovated
- State/District Program
- Park

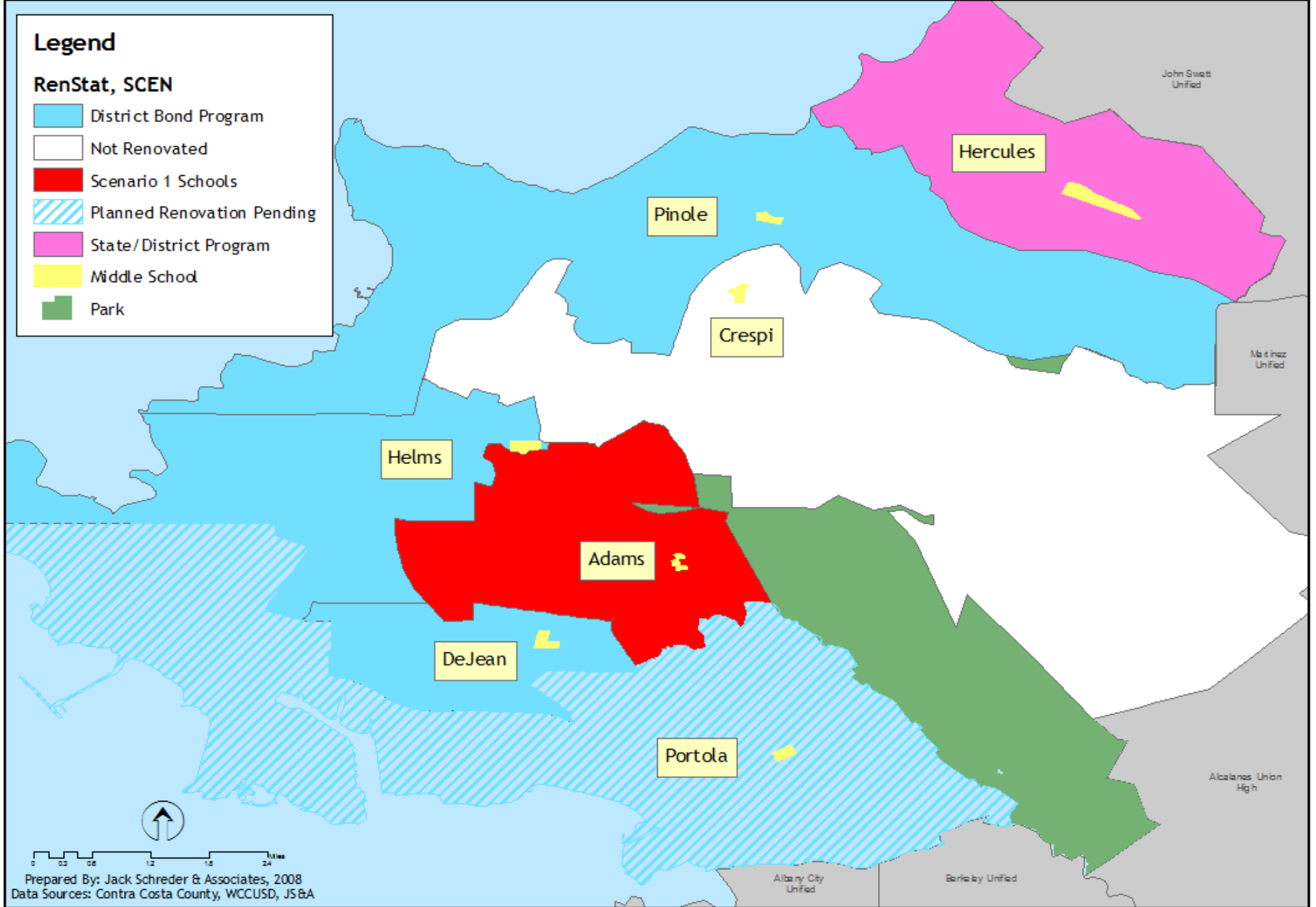


Scenario 1 Schools West Contra Costa Unified School District

Legend

RenStat, SCEN

- District Bond Program
- Not Renovated
- Scenario 1 Schools
- Planned Renovation Pending
- State/District Program
- Middle School
- Park



Scenario 1: Consolidation of Schools

- Consolidate:
 - Castro to Stege and Fairmont
 - Coronado to Nystrom
 - El Sobrante to Murphy and/or Crespi K-8
 - Lake to Highland, Bayview and Dover
 - Olinda to Sheldon, Valley View and Ellerhorst
 - Shannon to Montalvin, Tara Hills and Collins
 - Adams to Crespi and Helms
 - Reconfigure Chavez and Ford to K-6
 - Possible conversion of Mira Vista, Wilson, Stege, and/or Crespi to K-8 schools
 - Creation of Kennedy Education Center
 - Relocate Leadership Public Schools and other District programs

Scenario 2

- Consolidate:

- Collins
- Coronado
- El Sobrante
- Highland
- Stege
- Valley View
- Portola
- Kennedy*

- Possible Conversion to K-8:

- Mira Vista
- King
- Castro
- Crespi

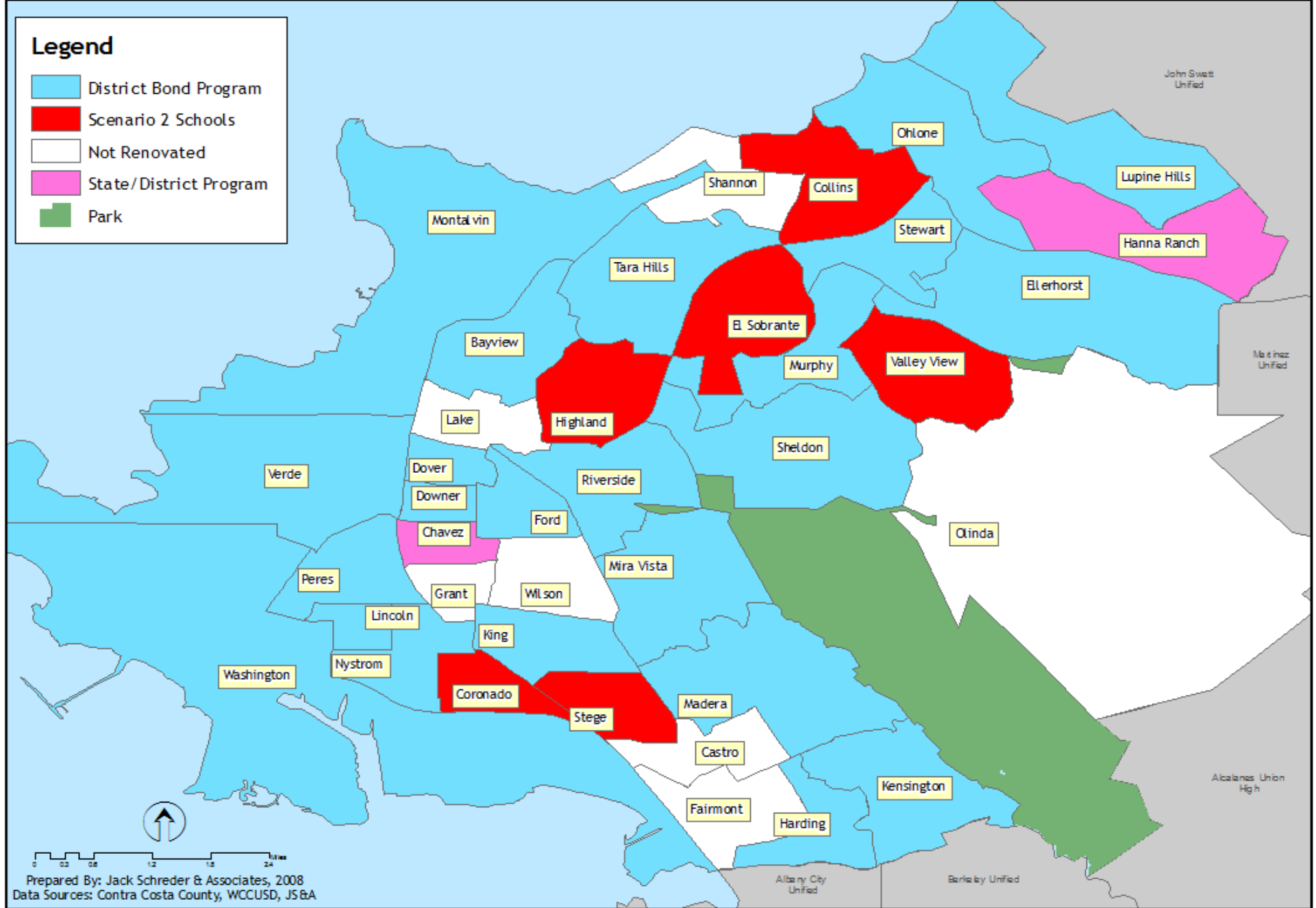
*(Keep building & relocate other programs to Kennedy building, close & sell other properties)

Scenario 2

West Contra Costa Unified School District

Legend

- District Bond Program
- Scenario 2 Schools
- Not Renovated
- State/District Program
- Park









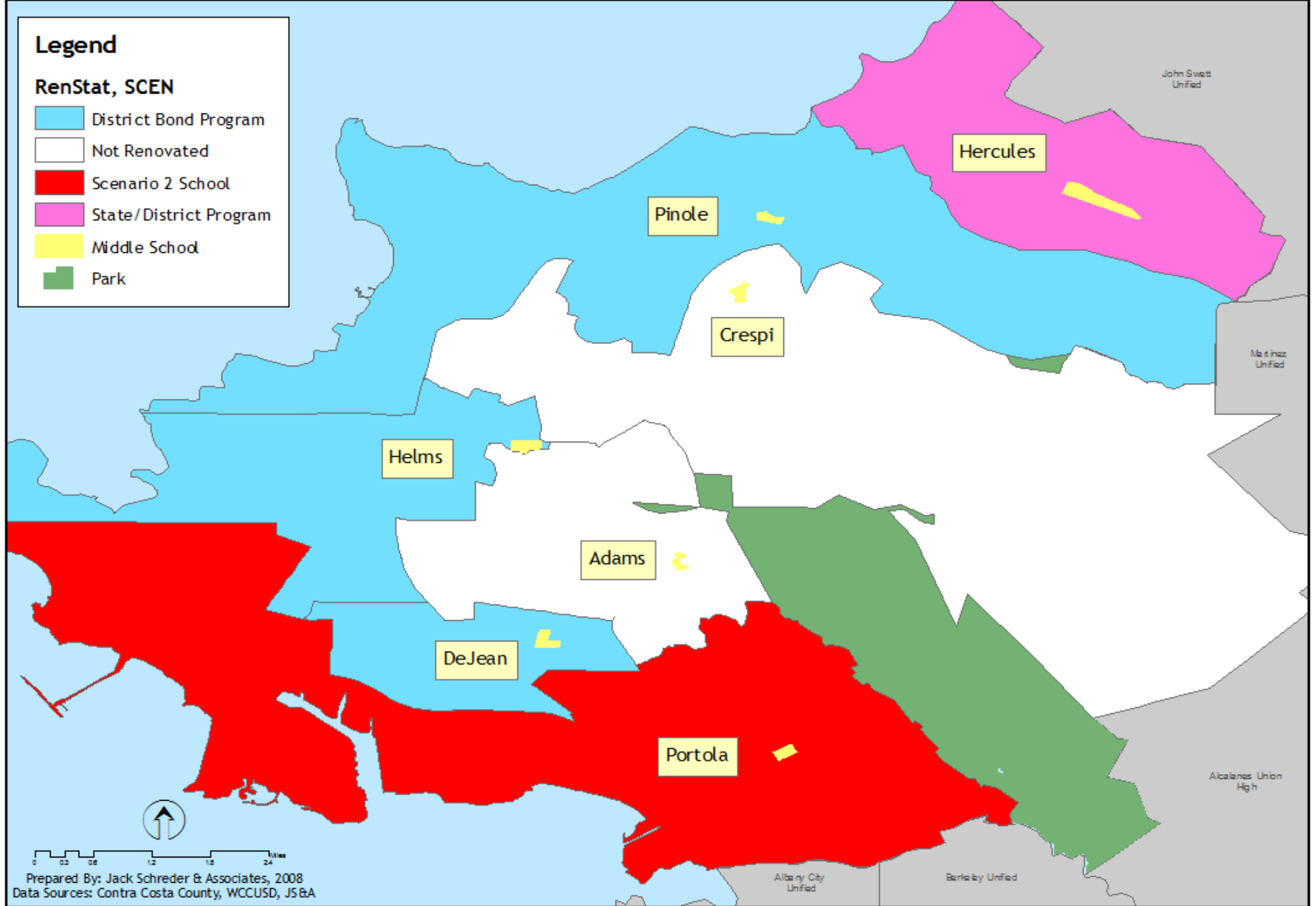
Scenario 2 Schools

West Contra Costa Unified School District

Legend

RenStat, SCEN

-  District Bond Program
-  Not Renovated
-  Scenario 2 School
-  State/District Program
-  Middle School
-  Park



Scenario 2: Consolidation of Schools

□ Consolidate:

- Collins to Shannon, Stewart, and Ohlone
- Coronado to Nystrom
- El Sobrante to Murphy and/or Crespi K-8
- Highland to Bayview, Lake and Riverside
- Stege to King, King to Wilson, Wilson to Mira Vista
- Valley View to Murphy, Sheldon, Olinda and/or Crespi K-8
- Portola to Adams
 - Reassign Adams elementary feeders to Helms and DeJean
 - Possible conversion of Mira Vista, King, Castro, and Crespi to K-8 schools
- Creation of Kennedy Education Center
 - Relocate Leadership Public Schools and other District programs

Comparison of Scenarios

□ Scenario 1

▣ Consolidate:

- Castro
- Lake
- Olinda
- Shannon
- Adams
- Coronado
- El Sobrante
- Kennedy*

□ Scenario 2

▣ Consolidate:

- Stege
- Highland
- Valley View
- Collins
- Portola
- Coronado
- El Sobrante
- Kennedy*

*(Keep building & relocate other programs to Kennedy building, close & sell other properties)