



**School Closure  
Background Information**  
December 11, 2008

# Multi Year Projections – Adopted Budget Unrestricted General Fund

## Adopted Budget June 2008

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Revenues	\$184,859	\$191,598	\$195,776
Expenses	192,594	197,040	200,530
Deficit Spending	(7,735)	(5,442)	(4,754)
Beginning Fund Balance	21,590	13,855	8,413
Ending Fund Balance	13,855	8,413	3,659
Required Reserve	9,000	8,690	8,901
Stores & Revolving Cash	1,038	370	370
Remaining Balance	\$3,817	(\$647)	(\$5,612)

**Multi Year Projection - First Interim Report  
Unrestricted General Fund**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
<b>Revenues</b>	<b>\$185,821</b>	<b>\$183,544</b>	<b>\$188,376</b>
<b>Expenses</b>	<b>193,802</b>	<b>196,955</b>	<b>199,415</b>
<b>Deficit Spending</b>	<b>(7,981)</b>	<b>(13,411)</b>	<b>(11,039)</b>
<b>Beginning Fund Balance</b>	<b>21,567</b>	<b>13,586</b>	<b>174</b>
<b>Ending Fund Balance</b>	<b>13,586</b>	<b>174</b>	<b>(10,865)</b>
<b>Required Reserve</b>	<b>9,457</b>	<b>9,162</b>	<b>9,360</b>
<b>Stores &amp; Revolving Cash</b>	<b>1,265</b>	<b>370</b>	<b>370</b>
<b>Remaining Balance</b>	<b>\$3,561</b>	<b>(\$9,358)</b>	<b>(\$20,595)</b>

# Local Outlook

- Declining Enrollment
  - 300 Students as compared to Oct. 2007
- Cash Deferrals will require constant monitoring of program expenses for ability to pay
- Expenses rise while revenues decline or remain flat
- Qualified Certification of First Interim

# State Outlook

- State Budget “Solutions” do not deal with the State’s structural deficit
- 2009-10 – Effective Negative COLA
- Next year looks more difficult than this year
  - Revenues remain flat
  - Expenses grow
  - Political environment remains a problem
- Mid year cuts are on the table

# Mid-Year Cuts

- Governor's Proposal – November
  - Mid Year Cuts
  - State Revenues and Prop 98
- \$10 million estimated loss in unrestricted funds
  - These are the funds we earn based upon student attendance

# **SCHOOL CONSOLIDATION/CLOSURE PROCESS: BACKGROUND FACTORS**

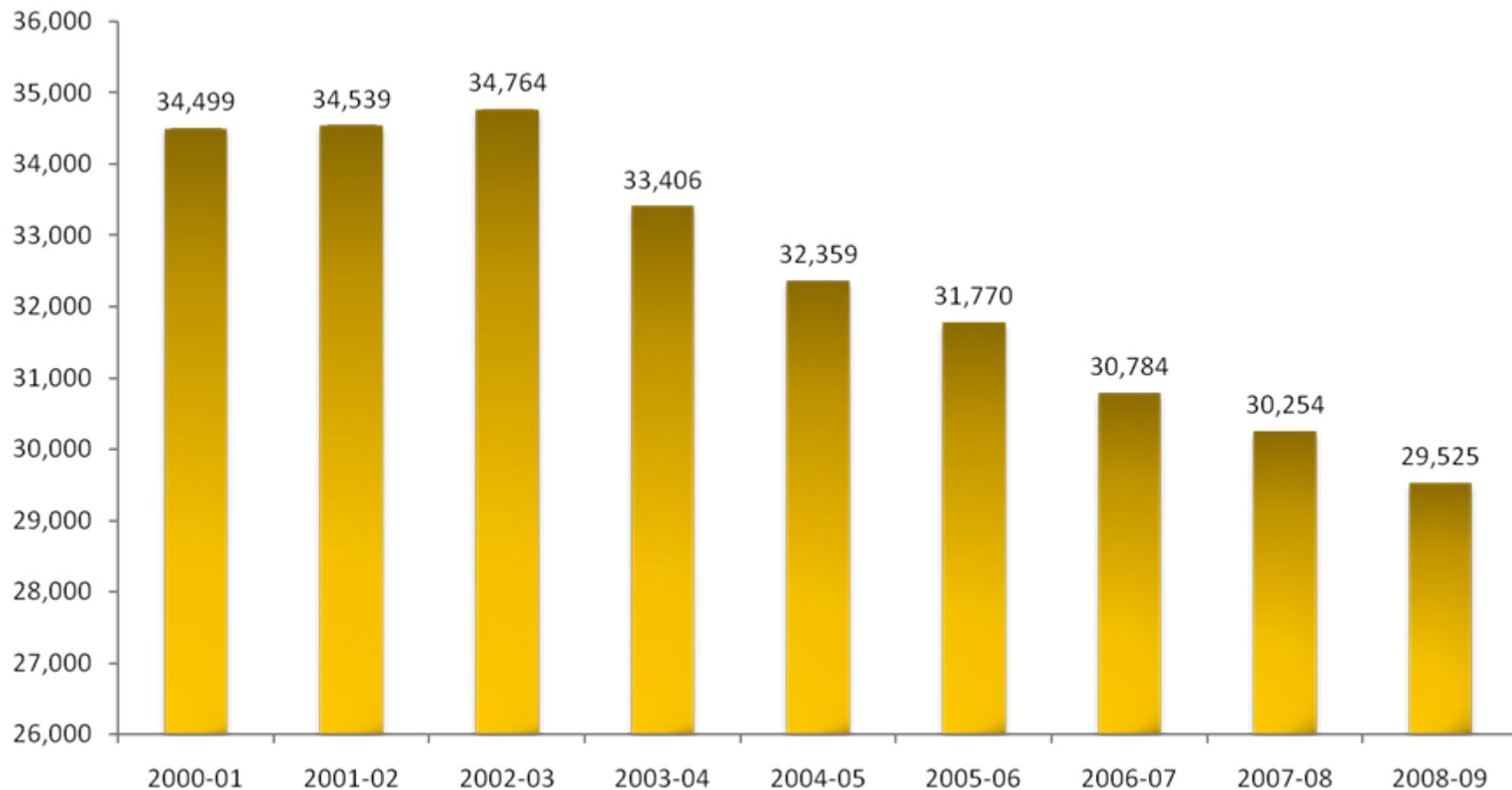


7

**Prepared By:  
Jack Schreder & Associates  
December 11, 2008**



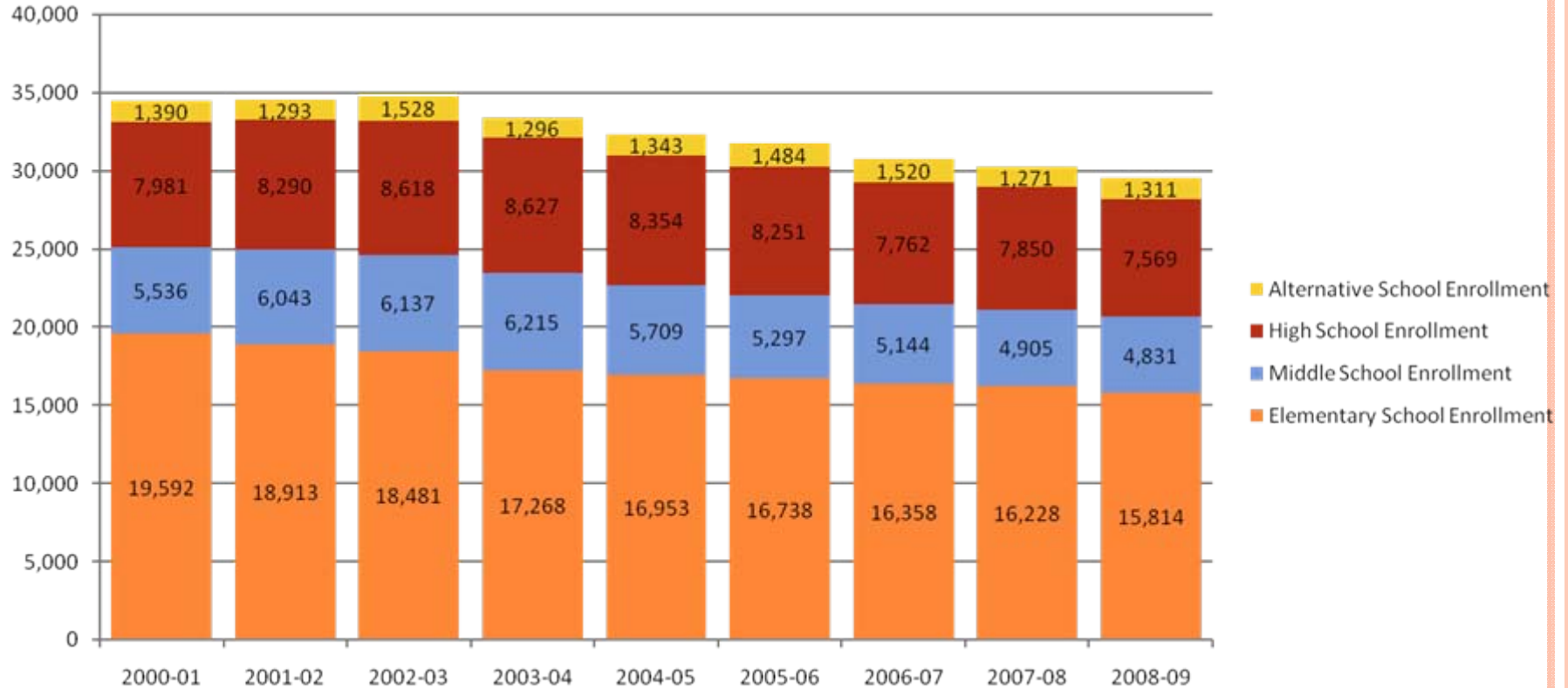
# HISTORICAL ENROLLMENT



- Enrollments have declined by 4,974 students since 2000 due to numerous demographic factors.



# HISTORICAL ENROLLMENT



- Elementary school enrollments have declined by 3,778 students.
- Middle school enrollments have declined by 705 students.
- High school enrollments have declined by 412 students.
- Alternative school enrollments have declined by 79 students.

# SCHOOL CONSOLIDATION CRITERIA

**Facility Condition.** Conditions include all items of the physical plant, playgrounds, accessibility and grounds. Only school facilities not previously modernized or recently constructed will be considered for closure. This would include the facilities in the various planning stages of Measure J.

**Enrollment.** School enrollment, current and projected, will serve one criteria. Board Policy 5116 establishes guidelines for school sizes below. Schools that are larger than the minimum size at each level may also be considered for consolidation / closure.

Elementary: 450-800

Middle: 900-1200

High School: 1200-1800

**Low Capacity Utilization.** Site enrollment, current and projected, below optimal utilization will be one criterion for consolidation / closure. Schools considered for consolidation will be ranked using enrollment as a percent of student capacity of the facility.

**Available Capacity Within Family or Adjacent Family.** Schools considered for consolidation should be adjacent to other sites with available capacity. Adjacent sites must be expandable (have available land / space for classrooms), using modular building installations.

**Special Schools / Programs.** Where possible, special programs or schools will be consolidated into regular schools, program, or classes. For special education, this means moving more rapidly toward more inclusive practices. Alternative programs such as continuation schools, necessary small schools, pre-school and adult education will be considered for consolidation into other buildings. Funding for QEIA and the transferability of those funds will also be a consideration.

# SCHOOL CONSOLIDATION CRITERIA

**Grade Configurations.** In order to maximize the number of consolidations / closures, alternate grade configurations in addition to current grade configurations will be considered including K-8 and 6-12. Configuration changes must be cost neutral to the operating budget.

**Geographic Equity.** To the degree possible, consolidation / closure proposals will allow the district to operate schools / programs to serve the geographic areas of the district. Equity considerations include the distance from school, geographical limitations and safe paths to schools.

**Academic Performance.** Academic performance including API Scores and API Growth will be criteria in the consolidation / closure process. The faculty / staff of a high performing school that was closed could replace or augment the staff at a low performing school that remained open (subject to statute and collective bargaining agreement limitations). These decisions for school reconstitution would follow the decision of which school would be closed.

**Improved Conditions for Students / Student Mobility.** To the degree possible, school closure plans will include moving students from non-renovated to new or recently renovated facilities. Plans will be evaluated for the number of students moved.

**Financial Advantage.** Since school closure is one aspect of the overall financial solvency plan, closing schools on properties that will bring a greater market value will be a factor.

# ENROLLMENT VS. RESIDENTS

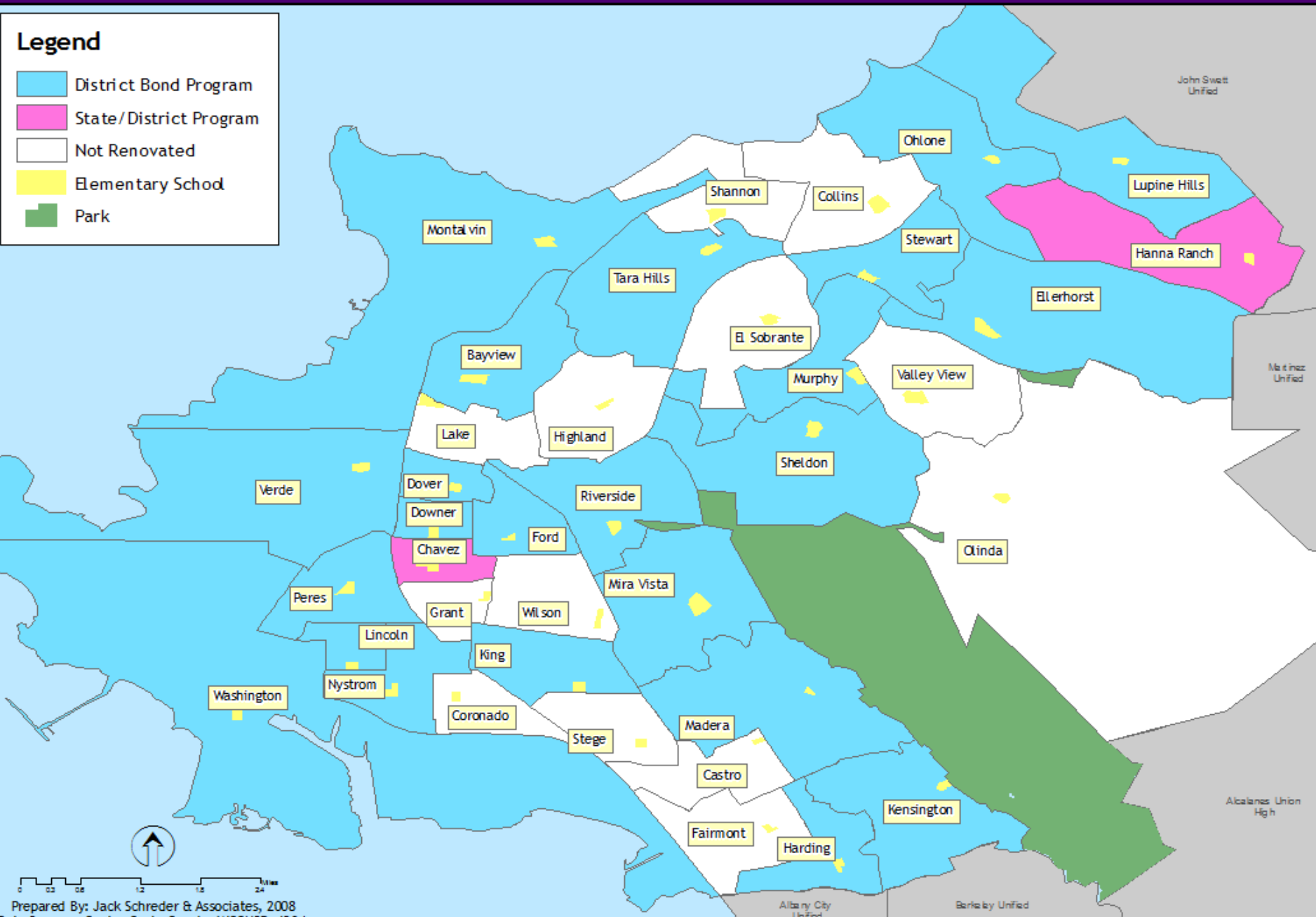
- “Enrollments” are the number of students historically, currently, and projected to be enrolled at a given site.
- “Residents” are the number of students who live in a school boundary, and should not be confused with the number of students enrolled.
- For example, there are currently 408 K-6 students enrolled at Valley View elementary. There are 205 K-6 students who reside within the Valley View boundary.
- Students in WCCUSD do not always attend their school of residence.

# FACILITY CONDITION

# Renovated and Measure J Schools West Contra Costa Unified School District

## Legend






- District Bond Program
- State/District Program
- Not Renovated
- Elementary School
- Park

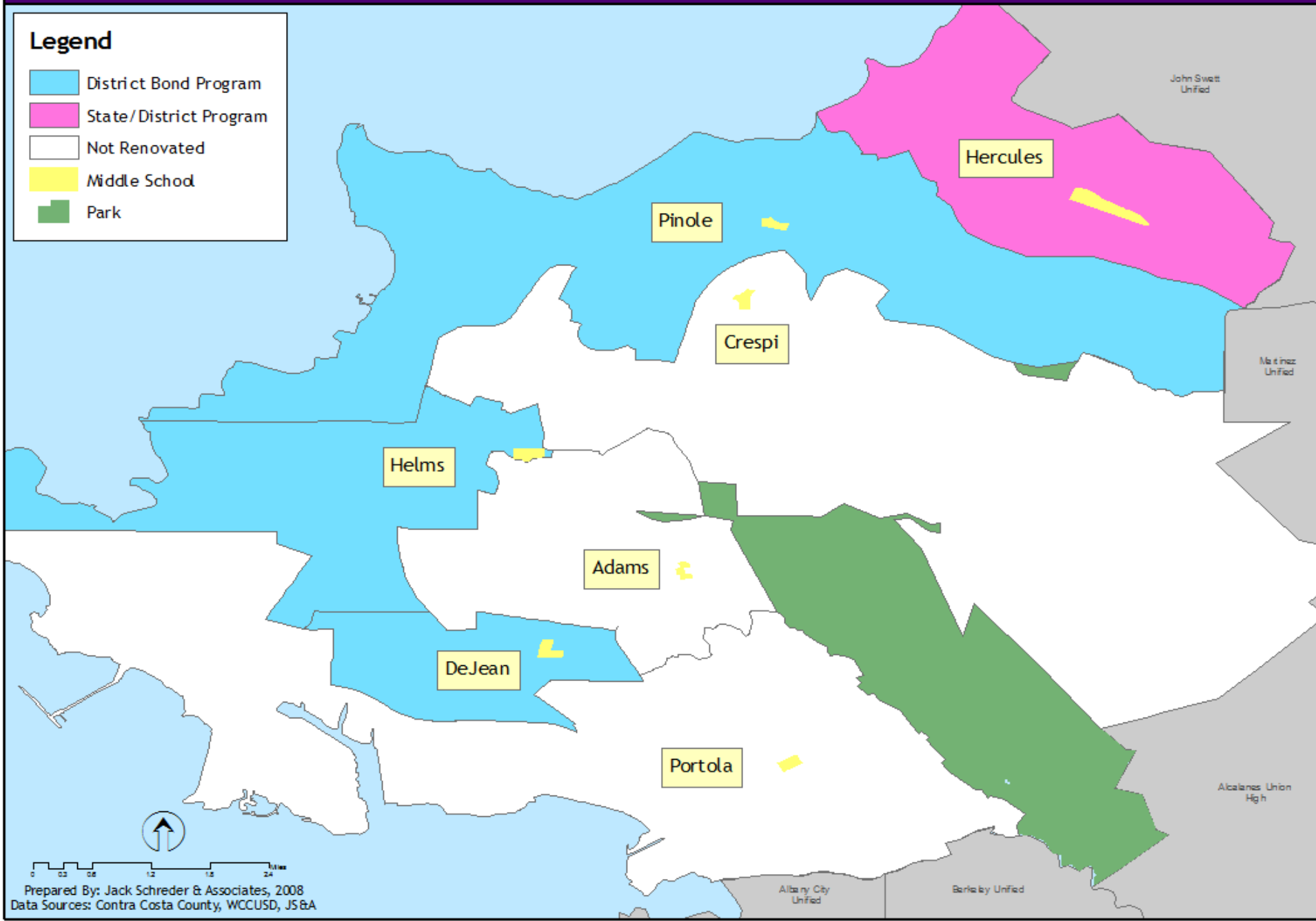


0 0.5 1 1.5 2 Miles

# Renovated and Measure J Schools West Contra Costa Unified School District

## Legend

-  District Bond Program
-  State/District Program
-  Not Renovated
-  Middle School
-  Park








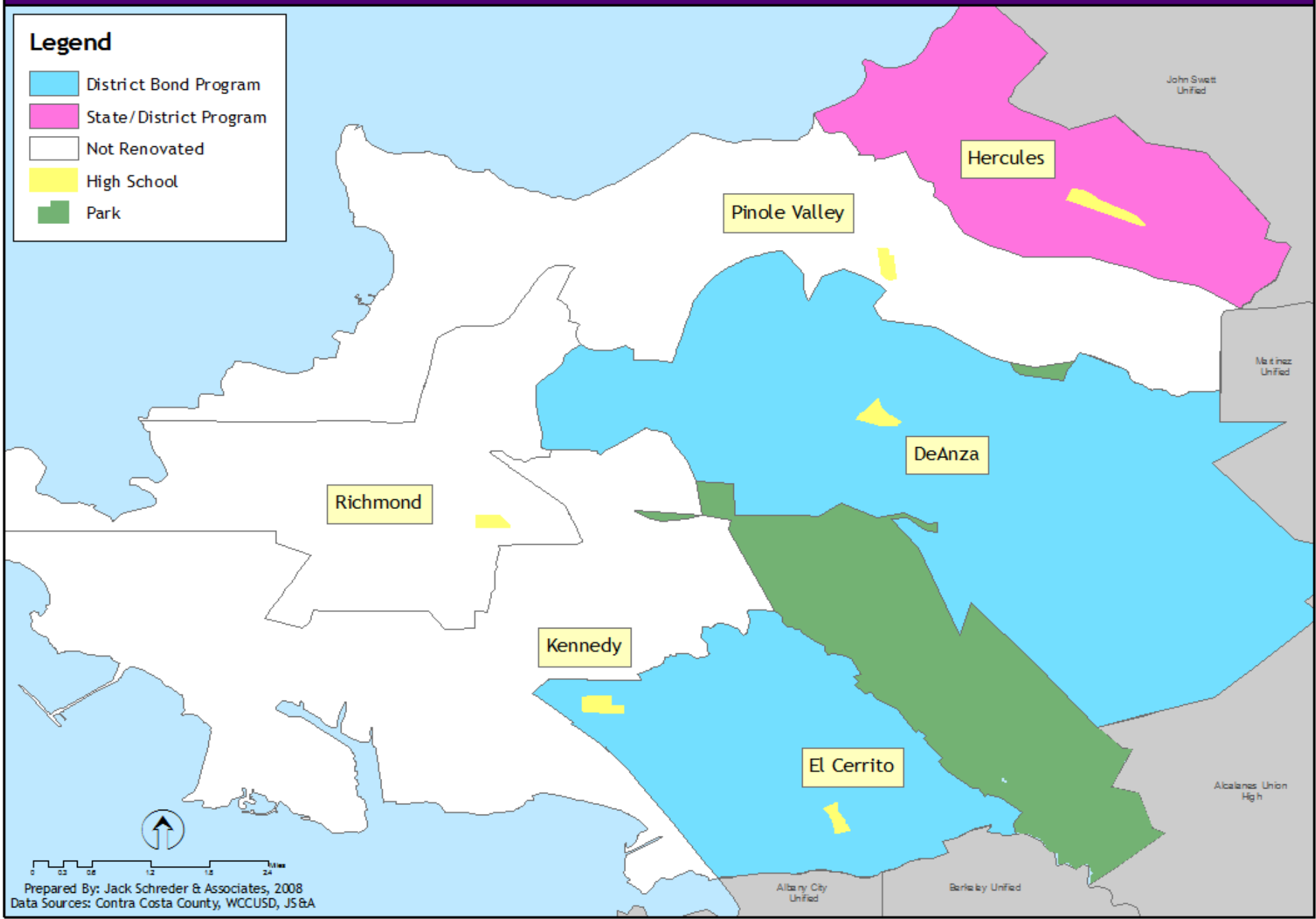
0 0.5 1 1.5 2 Miles



# Renovated and Measure J Schools West Contra Costa Unified School District

## Legend

-  District Bond Program
-  State/District Program
-  Not Renovated
-  High School
-  Park



# Summary of Schools Renovated / Under Construction / In Planning / Not in Bond Program

School	HSAA	Grades	Enrllmnt
El Sobrante	DeAnza	K-6	217
Highland	DeAnza	K-6	526
Murphy	DeAnza	K-6	295
Olinda	DeAnza	K-6	361
Sheldon	DeAnza	K-6	356
Valley View	DeAnza	K-6	408
Crespi Middle	DeAnza	7-8	552
De Anza High	DeAnza	9-12	952
Castro	El Cerrito	K-6	234
Fairmont	El Cerrito	K-6	329
Harding	El Cerrito	K-6	328
Kensington	El Cerrito	K-6	554
Madera	El Cerrito	K-5	398
Stege	El Cerrito	K-5	320
Portola Middle	El Cerrito	6-8	553
El Cerrito High	El Cerrito	9-12	1,208
Hanna Ranch	Hercules	K-5	449
Lupine Hills	Hercules	K-5	408
Ohlone	Hercules	K-5	459
Hercules Middle	Hercules	6-8	766
Hercules High	Hercules	9-12	1,107
Vista Hills	None	K-12	219
Coronado	Kennedy	K-5	390
King	Kennedy	K-5	348
Lincoln	Kennedy	K-5	377
Mira Vista	Kennedy	K-6	495

School	HSAA	Grades	Enrllmnt
Nystrom	Kennedy	K-5	349
Riverside	Kennedy	K-6	378
Washington	Kennedy	473	472
Wilson	Kennedy	K-5	514
DeJean Middle	Kennedy	6-8	665
Kennedy High	Kennedy	9-12	923
Collins	Pinole Valley	K-6	426
Ellerhorst	Pinole Valley	K-6	441
Montalvin Manor	Pinole Valley	K-6	471
Stewart (K-8)	Pinole Valley	K-8	519
Shannon	Pinole Valley	K-6	317
Tara Hills	Pinole Valley	K-6	500
Pinole Middle	Pinole Valley	7-8	724
Pinole Valley	Pinole Valley	9-12	1,664
Bayview	Richmond	K-6	563
Chavez	Richmond	K-5	591
Dover	Richmond	K-5	567
Downer	Richmond	K-6	678
Ford	Richmond	K-5	421
Grant	Richmond	K-6	612
Lake	Richmond	K-6	468
Peres	Richmond	K-6	525
Adams Middle	Richmond	6-8	817
Helms Middle	Richmond	6-8	759
Richmond High	Richmond	9-12	1,727

**District Bond Program**

**State / District Program**

# **HERCULES HIGH SCHOOL FAMILY**

**Hanna Ranch Elementary School**

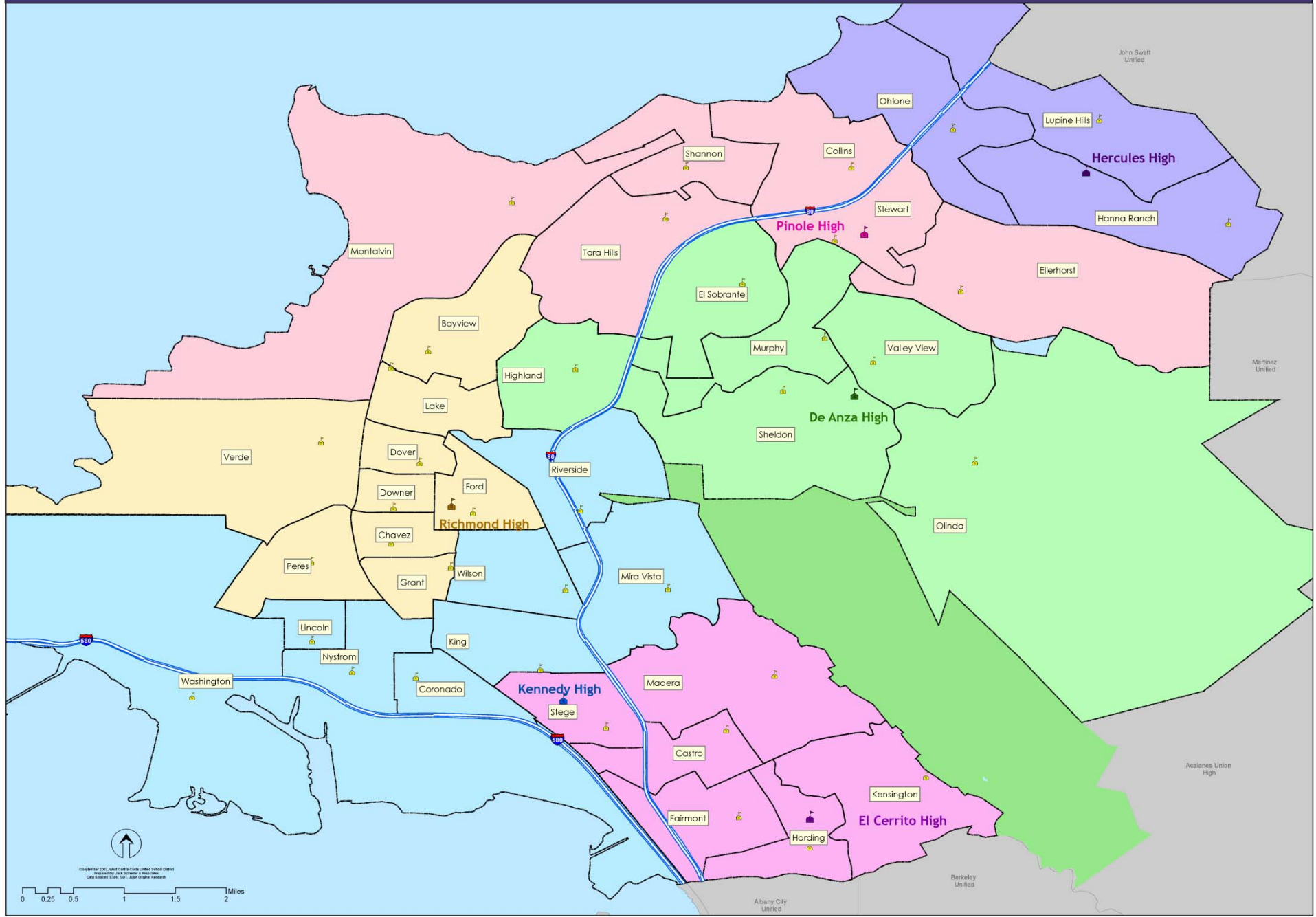
**Lupine Hills Elementary School**

**Ohlone Elementary School**

**Hercules Middle School**

**Hercules High School**

# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders



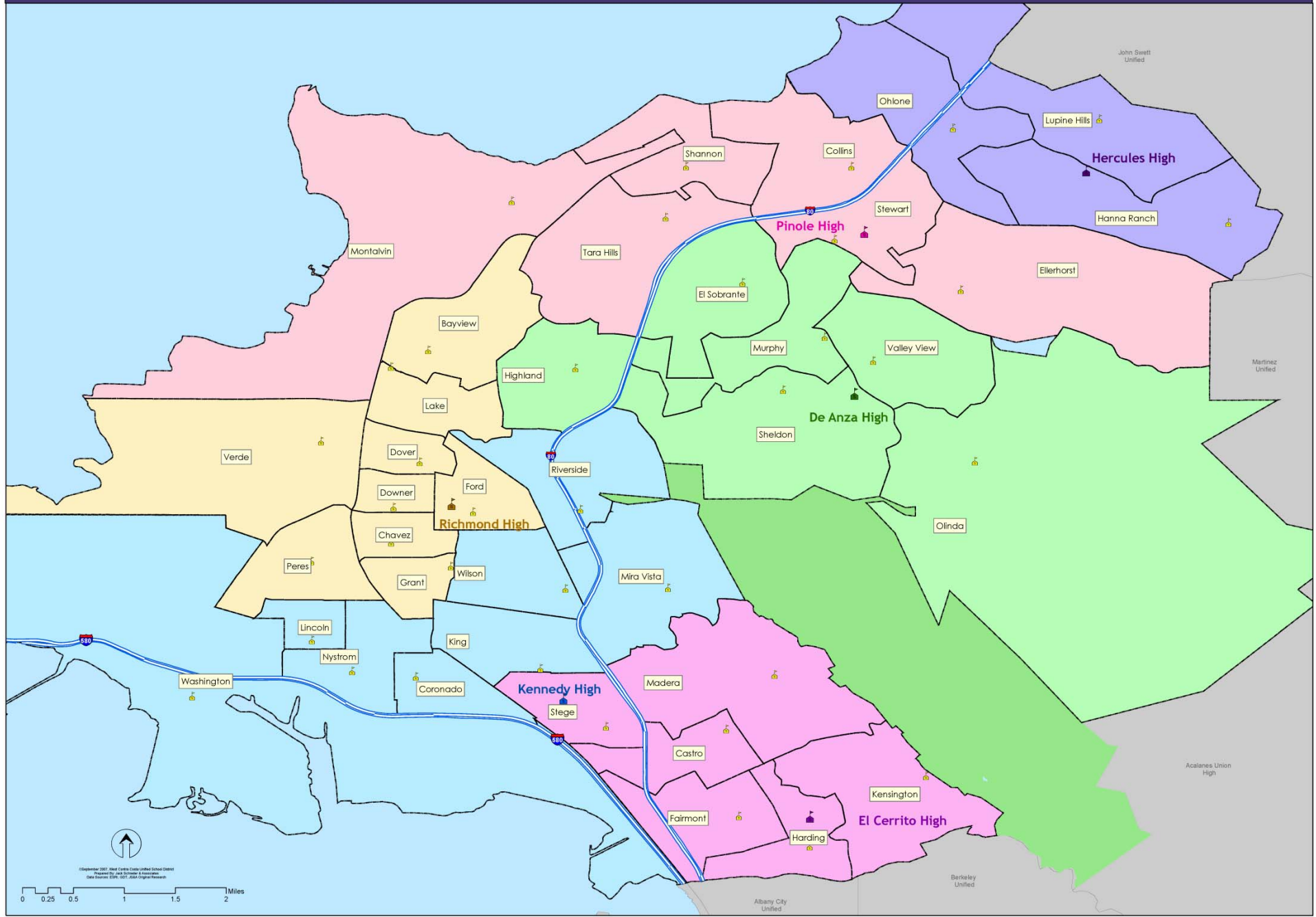
# HERCULES FAMILY FACILITY INVENTORY

School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
Hanna Ranch	K-5	496	449	485	397	422	502	89.4%	5.1
Lupine Hills	K-5	338	408	422	462	457	560	72.9%	5.8
Ohlone	K-5	652	459	467	477	538	792	58.0%	9.2
<b>TOTAL</b>		<b>1,486</b>	<b>1,316</b>	<b>1,374</b>	<b>1,336</b>	<b>1,417</b>	<b>1,854</b>	<b>71.0%</b>	<b>20.1</b>
Hercules Middle	6-8	0	766	762	763	778	900	85.1%	*33.06
Hercules High	9-12	0	1,107	1,017	1,150	1,104	1,250	88.6%	*33.06

# **PINOLE VALLEY HIGH SCHOOL FAMILY**

**Collins Elementary School  
Ellerhorst Elementary School  
Montalvin Manor Elementary School  
Shannon Elementary School  
Stewart Elementary School  
Tara Hills Elementary School  
Pinole Junior High School  
Pinole Valley High School**

# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders





# PINOLE VALLEY FAMILY FACILITY INVENTORY

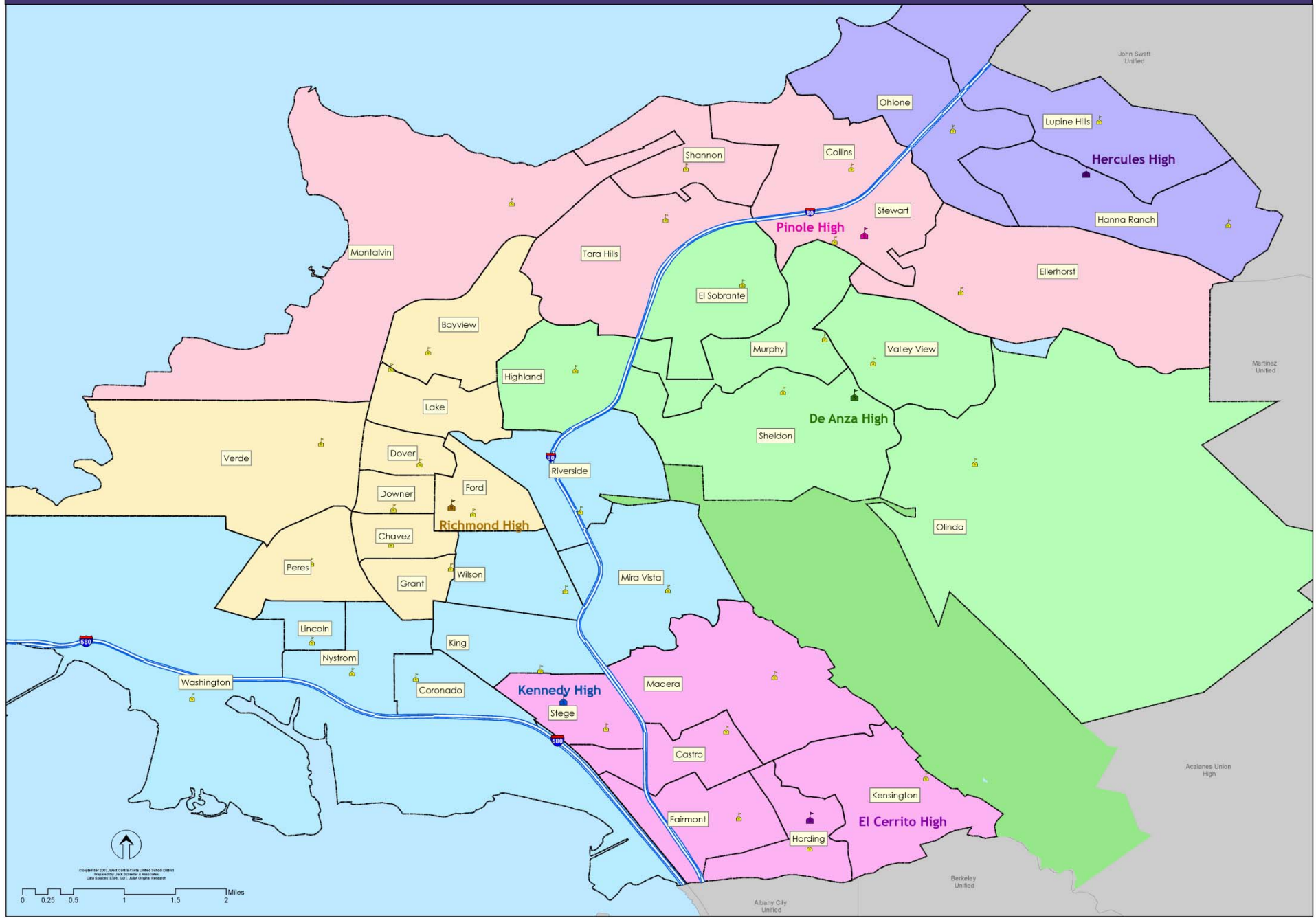
School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
Collins	K-6	501	426	421	451	444	695	61.3%	10.9
Ellerhorst	K-6	462	441	453	289	312	488	90.4%	11.1
Montalvin Manor	K-6	358	471	520	554	575	471	100.0%	9
Shannon Stewart (K-8)	K-6	275	317	269	396	335	397	79.8%	10.3
	K-8	567	519	527	216	226	577	89.9%	9.2
Tara Hills	K-6	472	500	605	524	587	500	100.0%	9
<b>TOTAL</b>		<b>2,635</b>	<b>2,674</b>	<b>2,795</b>	<b>2,430</b>	<b>2,479</b>	<b>3,128</b>	<b>85.5%</b>	<b>59.5</b>
Pinole Junior High	7-8	964	719	724	763	754	1,000	71.9%	9.36
Pinole Valley	9-12	2,214	1,652	1,584	1,664	1,481	2,219	74.4%	25

# **DEANZA HIGH SCHOOL FAMILY**

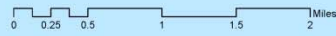
**Bayview Elementary School  
El Sobrante Elementary School  
Highland Elementary School  
Murphy Elementary School  
Olinda Elementary School  
Sheldon Elementary School  
Valley View Elementary School  
Crespi Junior High School  
De Anza High School**

# West Contra Costa Unified School District

## High School Attendance Areas and Elementary School Feeders



©September 2007, West Contra Costa Unified School District  
 Prepared by: John Schindler & Associates  
 Data Sources: ESIR, GIS, AASA-Original Research



# DE ANZA FAMILY FACILITY INVENTORY

School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
El Sobrante	K-6	346	217	165	247	201	355	61.1%	6.3
Highland	K-6	676	526	387	538	471	693	75.9%	9.3
Murphy	K-6	427	295	270	298	273	498	59.2%	10.9
Olinda	K-6	354	361	535	270	321	428	84.3%	9.6
Sheldon	K-6	551	356	321	413	386	596	59.7%	8.4
Valley View	K-6	410	408	419	205	212	419	97.4%	13.5
<b>TOTAL</b>		<b>2,764</b>	<b>2,163</b>	<b>2,097</b>	<b>1,971</b>	<b>1,864</b>	<b>2,989</b>	<b>72.4%</b>	<b>58</b>
Crespi Junior High	7-8	1,098	552	565	645	720	1,107	49.9%	14.1
De Anza High	9-12	1,467	952	595	1,043	988	1,526	62.4%	41.2

# **KENNEDY HIGH SCHOOL FAMILY**

**Coronado Elementary School**

**King Elementary School**

**Lincoln Elementary School**

**Nystrom Elementary School**

**Riverside Elementary School**

**Washington Elementary School**

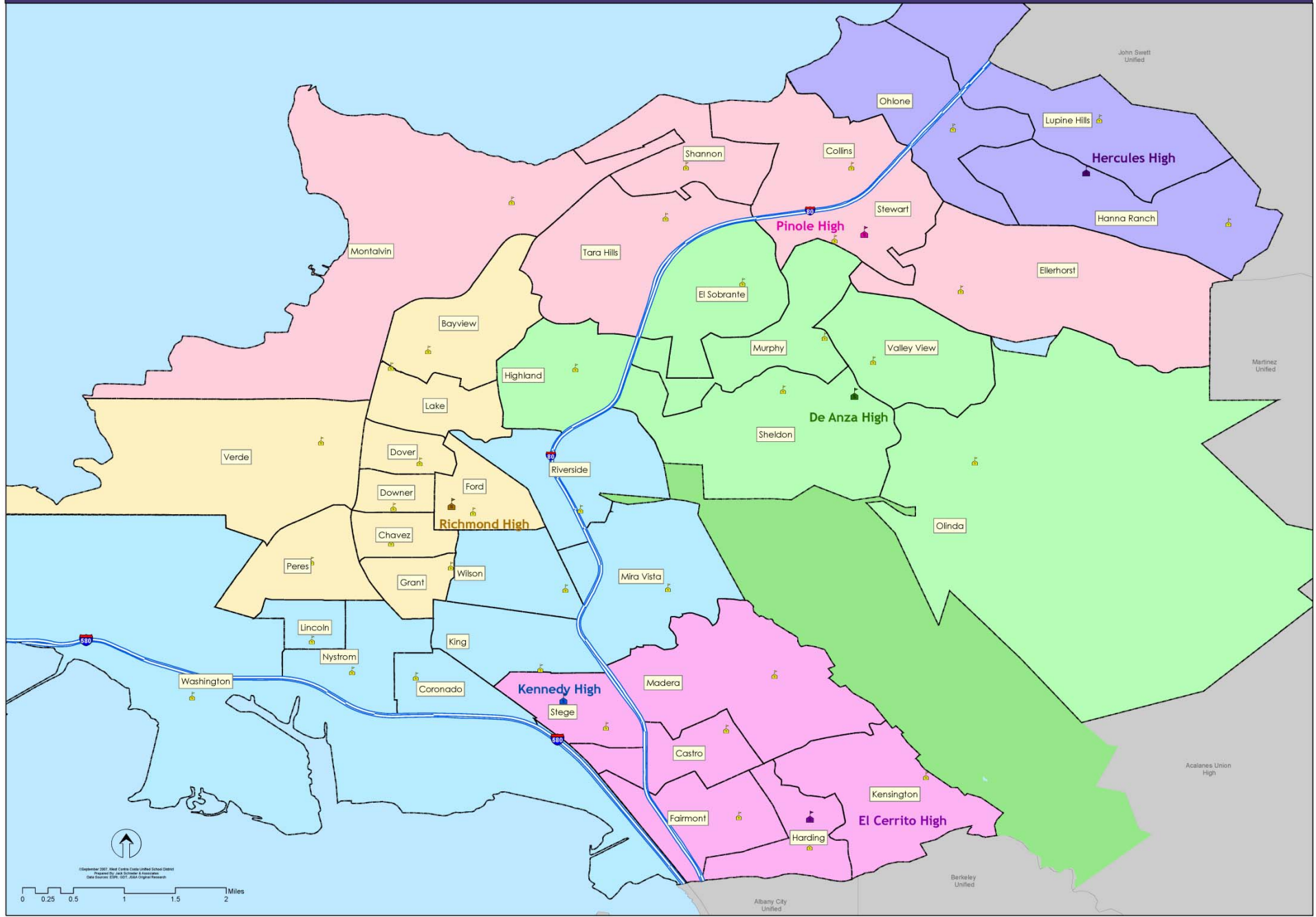
**Wilson Elementary School**

**Adams Middle School\***

**Lovonya DeJean Middle School**

**Kennedy High School**

# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders



# KENNEDY FAMILY FACILITY INVENTORY

School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
Coronado	K-5	415	390	454	370	458	445	87.6%	2.9
King	K-5	548	348	355	421	357	555	62.7%	3.7
Lincoln	K-5	566	377	272	373	279	572	65.9%	3.7
Mira Vista	K-6	404	405	380	390	413	410	98.8%	16.3
Nystrom	K-5	698	349	294	608	480	698	50.0%	4.8
Riverside	K-6	346	378	475	441	507	378	100.0%	4.4
Washington	K-6	421	472	532	223	257	475	99.4%	3.2
Wilson	K-5	544	505	566	521	570	591	85.4%	3.5
<b>TOTAL</b>		<b>3,942</b>	<b>3,224</b>	<b>3,328</b>	<b>3,347</b>	<b>3,320</b>	<b>4,124</b>	<b>78.2%</b>	<b>42.5</b>
Adams Middle	6-8	1,103	817	805	1,081	1,127	1,111	73.5%	15
Lovonya DeJean Middle	6-8	0	665	657	761	683	950	70.0%	13.2
Kennedy	9-12	1,109	923	796	1,441	1,457	1,158	79.7%	17.9

\*Adams Middle School also feeds into Richmond High School family. For purposes of this analysis it was included in the Kennedy High School Family only.

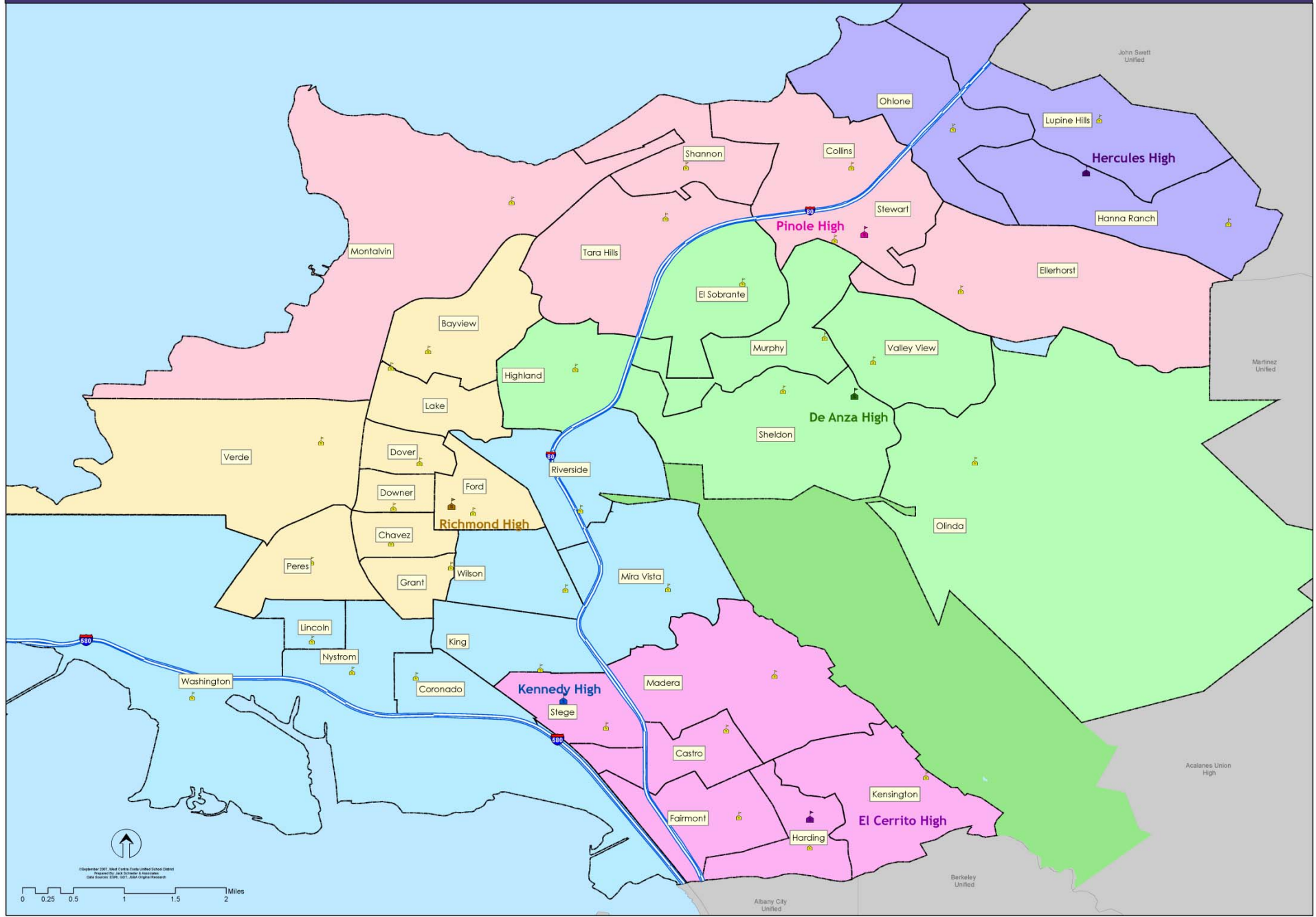


# **RICHMOND HIGH SCHOOL FAMILY**

**Chavez Elementary School  
Dover Elementary School  
Downer Elementary School  
Ford Elementary School  
Grant Elementary School  
Lake Elementary School  
Peres Elementary School  
Verde Elementary School  
Helms Middle School  
Richmond High School**

**\*Adams Middle School also feeds into Richmond High School family. For purposes of this analysis it was included in the Kennedy High School Family only.**

# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders



# RICHMOND FAMILY FACILITY INVENTORY

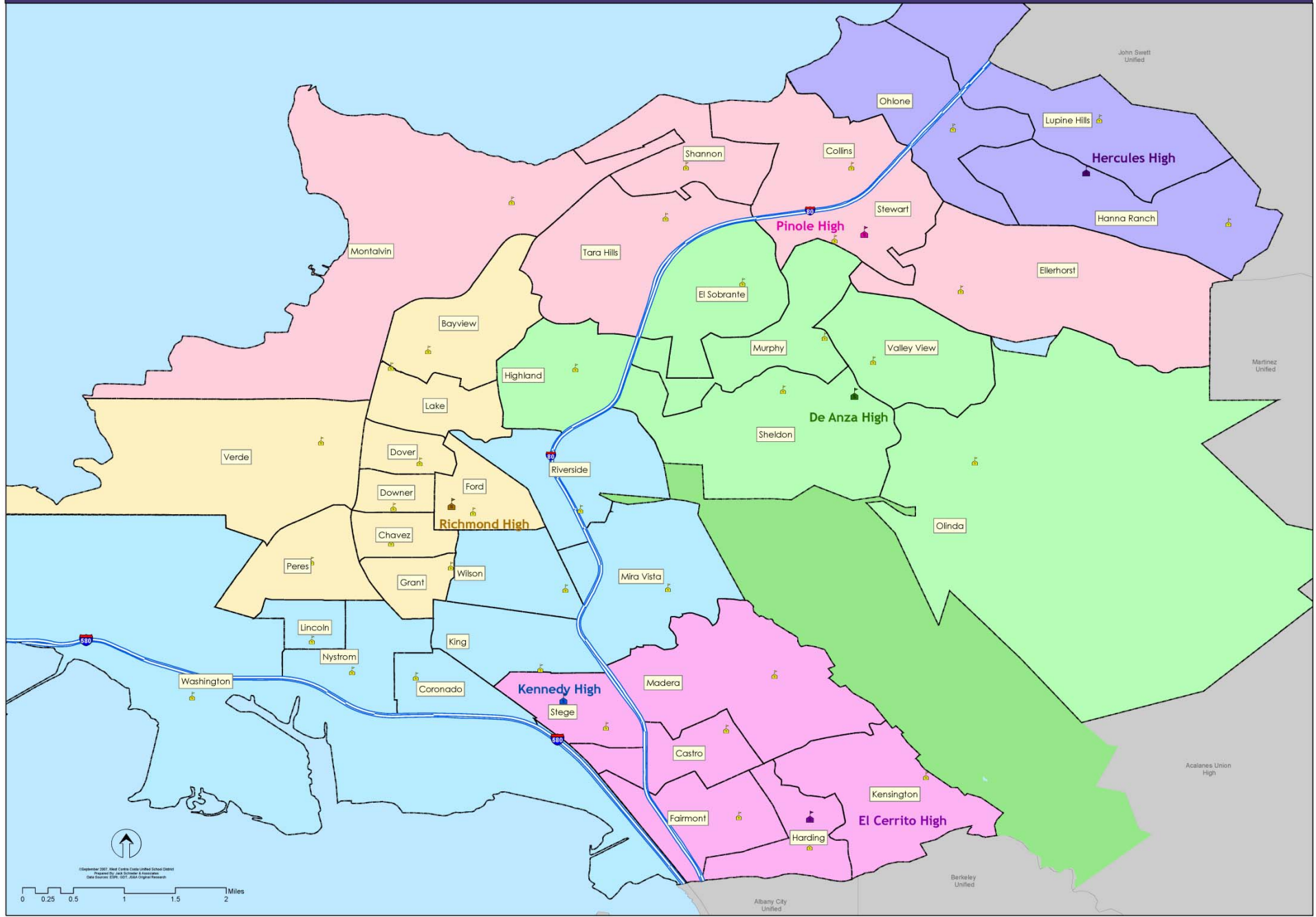
School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
Bayview	K-6	663	563	651	782	838	693	81.2%	9.2
Chavez	K-5	646	591	428	544	426	655	90.2%	4.7
Dover	K-5	739	567	568	524	501	739	76.7%	5
Downer	K-6	968	678	541	630	559	1088	62.3%	4.9
Ford	K-5	518	421	343	396	318	554	76.0%	2.1
Grant	K-6	822	612	508	601	518	836	73.2%	5
Lake	K-6	455	468	388	455	444	503	93.0%	9.3
Peres	K-6	649	501	414	503	429	653	76.7%	7
Verde	K-6	357	323	338	491	457	373	86.6%	8
<b>TOTAL</b>		<b>5,817</b>	<b>4,724</b>	<b>4,179</b>	<b>4,926</b>	<b>4,490</b>	<b>6,094</b>	<b>77.5%</b>	<b>55.2</b>
Helms Middle	6-8	1,318	759	577	967	859	1,405	54.0%	15.4
Richmond	9-12	1,721	1,727	1,295	2,225	2,092	1,833	94.2%	12

\*Adams Middle School also feeds into Richmond High School family. For purposes of this analysis it was included in the Kennedy High School Family only.

# **EL CERRITO HIGH SCHOOL FAMILY**

**Castro Elementary School  
Fairmont Elementary School  
Harding Elementary School  
Kensington Elementary School  
Madera Elementary School  
Stege Elementary School  
Portola Middle School  
El Cerrito High School**

# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders



# EL CERRITO FAMILY FACILITY INVENTORY

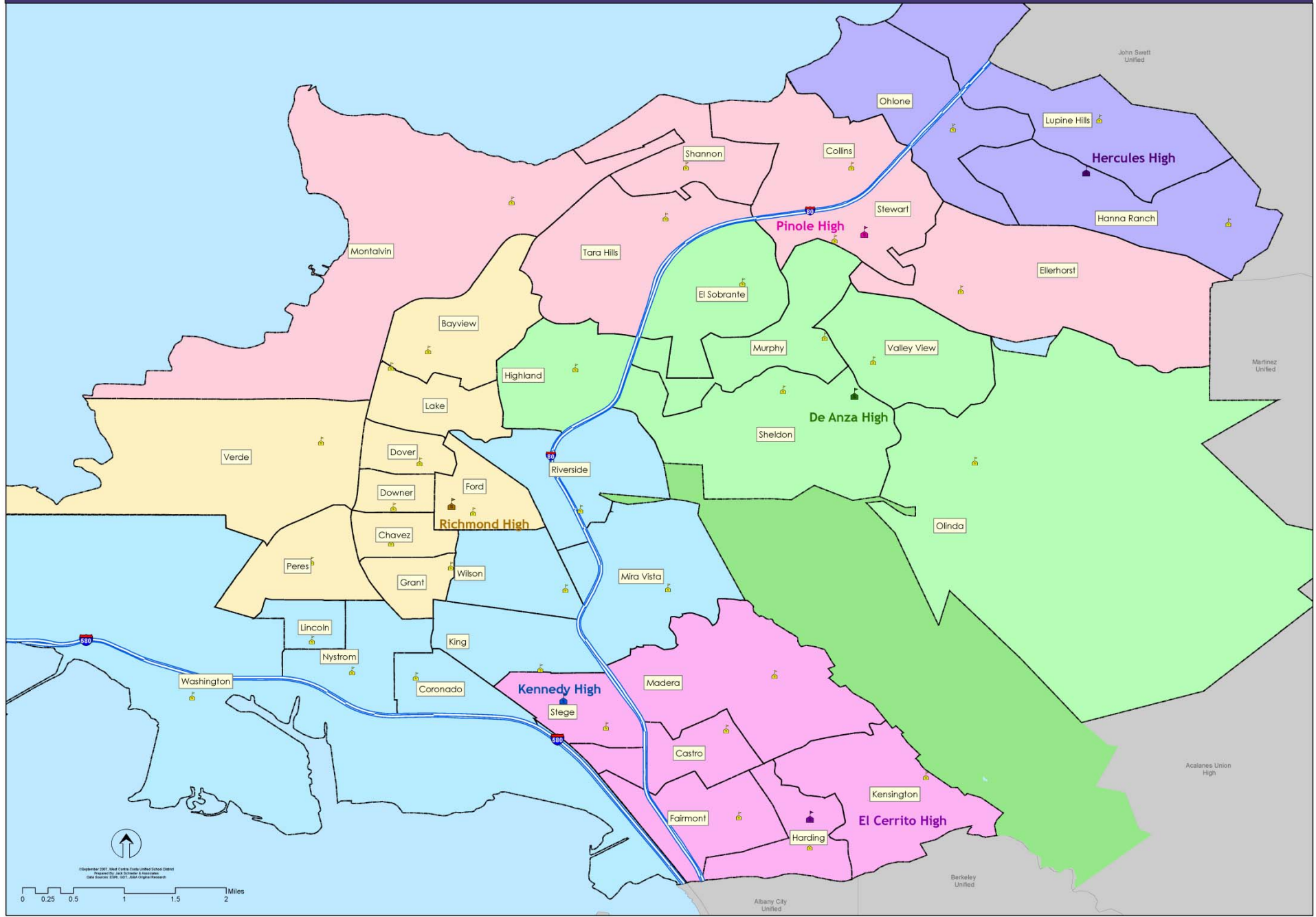
School	Grade Levels Served	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment	2008-09 Residents	Projected 2013-14 Residents	Maximum Enrollment Since 1993	% at Max. Enrollment	Usable Acreage
Castro	K-6	402	234	174	344	364	426	54.9%	9.1
Fairmont	K-6	423	329	434	294	352	535	61.5%	3.3
Harding	K-6	433	328	398	147	164	514	63.8%	4.5
Kensington	K-6	510	554	580	384	466	562	98.6%	10
Madera	K-5	386	398	500	307	431	398	100.0%	3.5
Stege	K-5	473	320	322	399	367	476	67.2%	2.7
<b>TOTAL</b>		<b>2,627</b>	<b>2,163</b>	<b>2,408</b>	<b>1,875</b>	<b>2,143</b>	<b>2,911</b>	<b>74.3%</b>	<b>33.1</b>
Portola Middle	6-8	1,053	553	577	627	860	1,053	52.5%	11.1
El Cerrito High	9-12	1,470	1,208	1,056	1,117	986	1,516	79.7%	15.7

# **ALTERNATIVE SCHOOLS**

**Delta Continuation School**  
**Gompers Continuation School**  
**Harbour Way School**  
**Kappa Continuation School**  
**Middle College**  
**North Campus Continuation**  
**Omega Continuation**  
**Transition Learning Center**  
**Vista High**



# West Contra Costa Unified School District High School Attendance Areas and Elementary School Feeders



# ALTERNATIVE SCHOOLS

Alternative Schools	Grade Levels Served	Location	2000-01 CBEDS Enrollment	2008-09 CBEDS Enrollment	Projected 2013-14 Enrollment
Delta Continuation	9-12	De Anza High	74	78	38
Gompers Continuation	9-12	Gompers	177	234	202
Harbour Way	K-8	North Campus	33	35	34
Kappa Continuation	9-12	Kennedy High	90	99	76
Middle College	9-12	Contra Costa Community College	229	307	307
North Campus Continuation	K-12	North Campus	121	188	177
Omega Continuation	9-12	Richmond High	76	79	58
Transition Learning Center	K-12	North Campus	154	47	45
Vista High	K-12	Vista High	364	259	237
<b>Total</b>			<b>1,390</b>	<b>1,326</b>	<b>1,174</b>

# OTHER PROGRAMS

Other Schools and Programs	2003-04 CBEDS Enrollment	2008-09 Estimated Enrollment	Projected 2013-14 Enrollment
Manzanita Middle School	124	150	150
Leadership Public School	142	300	300
Richmond College Prep K-5 Charter	0	85	85
West County Community High	0	66	66
<b>Total</b>	<b>266</b>	<b>601</b>	<b>601</b>

## Academic Performance Comparison - Elementary

School	API	Growth
	2008	2002-08
Bayview	671	122
Castro	805	154
Chavez	695	162
Collins	757	70
Coronado	802	205
Dover	705	209
Downer	633	112
El Sobrante	717	23
Ellerhorst	815	74
Fairmont	743	86
Ford	783	250
Grant	664	142

School	API	Growth
	2008	2002-08
Hanna Ranch	850	46
Harding	739	111
Highland	758	105
Kensington	911	25
King	672	153
Lake	643	134
Lincoln	640	129
Lupine Hills	804	71
Madera	913	62
Mira Vista	713	4
Montalvin Manor	720	131
Murphy	792	128
Nystrom	696	230

School	API	Growth
	2008	2002-08
Ohlone	795	57
Olinda	838	56
Peres	753	245
Riverside	803	246
Shannon	734	13
Sheldon	806	128
Stege	634	70
Stewart	763	72
Tara Hills	675	23
Valley View	846	48
Verde	674	227
Washington	791	162
Wilson	711	71

## Academic Performance Comparison – Secondary Schools

<b>School</b>	<b>API</b>	<b>Growth</b>
	<b>2008</b>	<b>2002-08</b>
Helms Middle	592	107
Crespi Middle	667	86
Portola Middle	679	85
Adams Middle	624	109
DeJean Middle	586	20
Hercules Middle	723	16
Pinole Middle	656	36

<b>School</b>	<b>API</b>	<b>Growth</b>
	<b>2008</b>	<b>2002-08</b>
De Anza High	607	82
Kennedy High	580	155
Hercules High	715	32
Pinole Valley High	671	52
Richmond High	547	101
El Cerrito High	658	33
Middle College	837	88

# Special Programs

SCHOOL	Non Severly Handicapped	Transition Education Program	Severly Handicapped	Emotionally Disturbed	Resource Specialist Program	Full Inclusion	Hearing / Visually Impaired	Speech Therapy	Occupational Therapy	Motor Room	Preschool
	Number of Classrooms	Number of Classrooms	Number of Classrooms	Number of Classrooms	Number of Classrooms	Program	Number of Classrooms	Program	Program	Use of classroom	Number of Classrooms
BAYVIEW					1			X	X	X	1
CASTRO			2		1	X		X	X	X	
CHAVEZ	1				1			X	X		1
COLLINS			4		1		1	X	X	X	
CORONADO					1			X	X		
DOVER					1			X	X		1
DOWNER			3		1.5			X	X	X	2
ELLERHORST	2		1		1			X	X		
EL SOBRANTE	2		2		0.6			X	X	X	
FAIRMONT			4		1	X		X	X	X	
FORD					1			X	X		1
GRANT	2				1			X	X		2
HANNA RANCH					1	X		X	X		
HARDING	1	1			1	X	2	X	X	X	
HIGHLAND		1	2		1	X		X	X	X	1
KENSINGTON					1			X	X	X	
KING			2		1			X	X	X	1
LAKE					1			X	X		
LINCOLN					1			X	X		1
LUPINE HILLS	1				1	X		X	X	X	
MADERA					0.8	X		X	X		
MIRA VISTA	3				1			X	X	X	
MONTALVIN	2				0.8			X	X		1
MURPHY	1		2		1			X	X	X	1
NYSTROM					1			X	X	X	1
OHLONE			2		1			X	X	X	
OLINDA					0.8	X		X	X		
PERES			1		1		1	X	X	X	1
RIVERSIDE			3		1			X	X		1
SHANNON					1			X	X		
SHELDON	1	1			1			X	X		
STEGE					1			X	X	X	
STEWART					1.4	X		X	X		
TARA HILLS	2				1	X	1	X	X	X	1
VALLEY VIEW					1	X		X	X		
VERDE					1			X	X		
WASHINGTON	1		1		1			X	X		1
WILSON	1		1		0.8			X	X		1
TLC		2			0			X	X		

	Non Severly Handicapped	Transition Education Program	Severly Handicapped	Emotionally Disturbed	Resource Specialist Program	Full Inclusion	Hearing Impaired	Speech Therapy	Occupational Therapy
	Number of Classrooms	Number of Classrooms	Number of Classrooms	Number of Classrooms	Number of Classrooms	Program	Number of Classrooms	Program	Program
ADAMS	2		1		2			X	X
CRESPI	1		1		2			X	X
DE JEAN	2		2		2			X	X
HELMS	3				2			X	X
HERCULES	2				2			X	X
PINOLE JR.	2	2	1		2			X	X
PORTOLA	2		1	1	2		1	X	X
TLC		1			0			X	X
DE ANZA	2	1	3		3			X	X
EL CERRITO	3		2		3		1	X	X
HERCULES	2		1		2		1	X	X
KENNEDY	3		1		3			X	X
PINOLE	4	1		1	5			X	X
RICHMOND	5		2		4			X	X
TLC		4			0			X	X
TRANSITION - VISTA			8		1			X	X
GOMPERS	1				1				
NORTH CAMPUS	1				1				
MAKING WAVES					1				
ADULT ED.	1				1				
MANZANITA					0.6				
WEST COUNTY					0.4				