

Local Control Accountability Plan Parent Committee Meeting
April 16, 2014

Priority	Goals	Programs 2013-14	Budget 2013-14 Supp & Conc Funding
Support Quality Instruction	Improve collaboration & autonomy at schools	Direct allocation to schools for site level decision making (former EIA / SCE allocation)	\$ 2,000,000
	Improve instructional practice through professional development and professional learning communities at schools	Implementation of CCSS, ELL standards, Next Generation Science Standards in all schools.	\$ 129,592
	Improve instructional practice through professional development and professional learning communities at schools	Professional Development for Teachers	\$ 2,445,300
Create High Expectations	Improve student achievement for all students	Expand & improve College & Career Ready programs / services - college counseling and support a college going culture	\$ 1,500,000
	Accelerate student learning increases for ELL & low income students.	Add Counseling/ Psychological Services - targeted schools	\$ 300,000
		ELL Assessment and Reclassification	\$ 600,000
		Targeted Elementary Allocation	\$ 300,000
		Add staffing at high schools over 75% unduplicated for course access & support services	\$ 920,000
		Summer School	\$ 554,053
Embrace Collective Ownership	Increase parent engagement, involvement & satisfaction	Lower barriers for parent volunteers & participation	\$ 104,393
Invest in the Whole Child	Improve student engagement & climate outcomes	Enhance implementation of restorative justice, Toolbox, Mindful Life and BEST	\$ 65,000
		Student Safety and Psych Support	\$ 2,663,395
		Add to extracurricular programs at High School	\$ 93,000
		Full Services community schools	\$ 561,321
Innovate	Accelerate implementation of best practices & earned autonomy in schools	Best Practices Conference, Summer of Innovation Contest, Instructional Rounds Piloting (CCSS) , Scholar in Residence	\$ 100,000
		Total	\$ 12,336,054

Local Control Accountability Plan Parent Committee Meeting
April 16, 2014

Priority	Goals	Actions to be taken 2014-15	Budget 2014-15
			Supp & Conc Funding
Support Quality Instruction	Improve collaboration & autonomy at schools	Direct allocation to schools for site level decision making	\$ 2,700,000
	Improve instructional practice through professional development and professional learning communities at schools	Implementation of CCSS, ELL standards, Next Generation Science Standards in all schools.	\$ 129,592
	Improve instructional practice through professional development and professional learning communities at schools	Professional Development for Teachers	\$ 2,445,300
Create High Expectations	Improve student achievement for all students	Expand & improve College & Career Ready programs / services - college counseling and support a college going culture	\$ 1,950,000
	Accelerate student learning increases for ELL & low income students.	Extended day kindergarten at 9 elementary schools	\$ 434,100
		Whole School Enrichment / Intervention Model - 1 elementary School,	\$ 449,033
		Add Counseling/ Psychological Services - targeted schools	\$ 400,000
		ELL Assessment and Reclassification	\$ 600,000
		Learning center model /continued support for intervention	\$ 1,763,593
		Add staffing at high schools over 75% unduplicated for course access & support services	\$ 955,000
		Summer School	\$ 554,053
		Expand Accelerated Reader K-8	\$ 300,000
		Support Materials for ELL	\$ 355,000
		Psychiatric / social work services at middle schools over 70% unduplicated	\$ 100,000

Priority	Goals	Actions to be taken 2014-15	Budget 2014-15
			Supp & Conc Funding
Embrace Collective Ownership	Increase parent engagement, involvement & satisfaction	Add parent liaison for target schools for FSCS foundation & volunteer coordination	\$ 1,356,000
		Lower barriers for parent volunteers & participation	\$ 134,393
Invest in the Whole Child	Allocate services to ELL and low income students	Initial implementation of new ELL master plan	\$ 1,600,000
		Counseling / psychological services for whole school intervention school	\$ 100,000
		Playworks at all elementary schools over 55% unduplicated	\$ 1,260,000
		Add technology coaches at targeted schools	\$ 190,000
	Improve student engagement & climate outcomes	Enhance implementation of restorative justice, Toolbox, Mindful Life and BEST	\$ 235,000
		Student Safety and Psych Support	\$ 2,663,395
		Safe, Supportive Schools Initiative (S3)	\$ 600,000
		Add to extracurricular programs at High School	\$ 303,000
		Period release for HS teacher to coordinate activity program	\$ 122,000
		Full Services community schools	\$ 561,321
		GATE/Visual & Performing Arts / Physical Education Equipment	\$ 465,000
Prioritize Accountability	Improve data collection and management systems	Extend workday for clerk typists for data collection / entry	\$ 820,000
Innovate	Accelerate implementation of best practices & earned autonomy in schools	Best Practices Conference, Summer of Innovation Contest, Instructional Rounds Piloting (CCSS) , Scholar in Residence	\$ 100,000
		Response to Intervention	\$ 100,000
	Integrate technology in classrooms to improve student learning	Adaptive curriculum for EL; Assistive technology for Sp Ed	\$ 120,000
		Total	\$ 23,865,780

Priority	Goals	Actions to be taken 2015-16	Budget 2015-16 Supp & Conc Funding
Embrace Collective Ownership	Increase parent engagement, involvement & satisfaction	Continue parent liaison for target schools for FSCS foundation & volunteer coordination	\$ 1,356,000
		Lower barriers for parent volunteers & participation	\$ 134,393
Invest in the Whole Child	Allocate services to ELL and low income students	Initial implementation of new ELL master plan	\$ 1,600,000
		Counseling / psychological services for whole school intervention school	\$ 100,000
		Playworks at all elementary schools over 55% unduplicated	\$ 1,260,000
		Additional technology coaches at targeted schools	\$ 380,000
	Improve student engagement & climate outcomes	Enhance implementation of restorative justice, Toolbox, Mindful Life and BEST	\$ 235,000
		Student Safety and Psych Support	\$ 2,663,395
		Safe, Supportive Schools Initiative (\$3)	\$ 600,000
		Add to extracurricular programs at Middle	\$ 503,000
		Release period for MS teachers to coordinate activity program	\$ 342,000
		Full Services community schools	\$ 561,321
		GATE/Visual & Performing Arts / Physical Education Equipment	\$ 465,000
Prioritize Accountability	Improve data collection and management systems	Extend workday for clerk typists for data collection / entry	\$ 820,000
Innovate	Accelerate implementation of best practices & earned autonomy in schools	Best Practices Conference, Summer of Innovation Contest, Instructional Rounds	\$ 100,000
		Response to Intervention for Middle schools	\$ 100,000
	Integrate technology in classrooms to improve student learning	Adaptive curriculum for EL; Assistive technology for Sp Ed	\$ 120,000
		Total	\$ 32,682,496

Local Control Accountability Plan Parent Committee Meeting
April 16, 2014

Priority	Goals	Actions to be taken 2016-17	Budget 2016-17
			Supp & Conc Funding
Support Quality Instruction	Improve collaboration & autonomy at schools	Implementation of collaboration time / professional learning communities at all schools	\$ 556,670
		Direct allocation to schools for site level decision making	\$ 3,354,000
	Improve instructional practice through professional development and professional learning communities at schools	Implementation of CCSS, ELL standards, Next Generation Science standards in all schools.	\$ 1,500,000
	Improve instructional practice through professional development and professional learning communities at schools	Professional Development for Teachers extra workdays	\$ 2,445,300
		Implementation of Linked Learning pathways districtwide	\$ 750,000
Create High Expectations	Improve student achievement for all students	Expand & improve College & Career Ready programs / services - college counseling and support a college going culture	\$ 2,950,000
		Expand innovative STEM opportunities - E.G. Fab Lab	\$ 600,000
	Accelerate student learning increases for ELL & low income students.	Extended day kindergarten at 14 additional elementary schools	\$ 1,834,100
		Continue whole school enrichment/intervention at four schools	\$ 1,796,132
		Add Counseling/ Psychological Services - targeted schools	\$ 600,000
		ELL Assessment and Reclassification	\$ 600,000
		Full services learning center model at 6 additional schools	\$ 1,046,132
		Continue staffing at middle/high schools over 55% & under 75% unduplicated course access & support services	\$ 2,555,000
		Summer School	\$ 554,053
		Expand Accelerated Reader K-8	\$ 300,000
		Support Materials for ELL	\$ 455,000
		Psychiatric / social work services at middle schools over 55 but under 70% bunduplicated	\$ 200,000
		Out of school time program in public housing	\$ 200,000