

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

2015—2016 LCAP Cover Sheet

LCAP and Annual Update Template Summary

Introduction :

The **Local Control and Accountability Plan (LCAP)** is a planning tool for districts to show how they will improve student outcomes and overall performance.

Eight State of California priorities must be covered: Basic Services, Academic Standards, Parent Involvement, Student Achievement, Student Engagement, School Climate, Course Access, and Other Outcomes. **LCAP** is a **3 year plan** for the upcoming school year and next 2 years. "Year 1" changes each year. For the 2015—16 LCAP:

Year 1 = 2015—2016

Year 2 = 2016—2017

Year 3 = 2017—2018

Section 1: Stakeholder Engagement

Section 1 details WCCUSD's plans to engage stakeholders (parents, pupils and others), and shares the anticipated impact. (p 3 –6)

Section 2: Goals, Actions, Expenditures, and Progress Indicators

Part One: 2015-16 LCAP Goals (p 6-22)

Goal 1: Improve student achievement for all students and accelerate student learning increases for English Language Learner (ELL) and Low Income (LI) students. (p 9-13)

Goal 2: Improve instructional practice through professional development and professional learning. (p 14-16)

Goal 3: Increase parent and community engagement, involvement, and satisfaction. (p 16-17)

Goal 4: Improve student engagement and climate outcomes, and allocate services to EL and LI students. (p 17-20)

Goal 5: Provide basic services to all students, including facilities and access to materials and technology. (p 21-22)

Part Two: 2014-15 LCAP Annual Update (p 22-44)

Provides an overview of how the district performed on each of the 2014-2015 LCAP goals. Defines the changes in actions, services, and expenditures that will be made as a result of the review.

Section 3: Use of Supplemental and Concentration Grant Funds and Proportionality

A. WCCUSD identifies the amount of supplemental funding received and how it is spent. (p 45)

B. WCCUSD shows the percentage by which services for unduplicated pupils must be improved or increased. (p 46 - 47)

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Please visit www.wccusd.net/lcap for LCAP and related documents.