

WCCUSD Community Budget Advisory Committee  
Alvarado Campus

**December 2, 2010**  
***Minutes***

**Meeting called to order at 6:30 PM**

**Attendance**

**Committee Members Present:** Erwin Reeves, Tammy Campbell, Robert Studdiford, Lisa Erwin, Greg Whaling  
Eduardo Martinez, Sheri Gamba, Charles Johnson

**Committee Members Absent:** Antonio Medrano, Audrey Miles, Sue Kahn

**Other Attendees:** Ken Ryan, Michael Wasilchin

**Minutes**

Unanimous approval of October's minutes.

**Chairs Report**

Nothing to report. Questions received from community moved to Public Comment

**Change to Calendar**

12-2 items will be discussed at another time. Sheri Gamba will talk on last month's items – Revenue and limits

**Budget**

Sheri has set up a series of budget meetings for the community to update government proposed budget.  
Possible sites include Kennedy and Helms.  
CBAC would like to meet ½ hour before meeting at 6:30.

**Revenue and Limits - Training**

Sheri discussed attendance and how funding is received on "in-seat" students. District focus is also on welfare of students and education.

**Standing Updates**

There is a 6 billion dollar deficit at the state level. Some state programs are being funded at 07-08 levels while education takes major cuts. State will defer 28.5% of 10-11 cash to 11-12.  
Tammy would like Sheri to include in presentation the cost of educating student vs. imprisonment, welfare.  
It was suggested to create a press release for the community from CBAC Oversight Committee.  
Formal communication to the press was unanimously approved regarding State of Ed funding in California with communication to the Board first, then to the press.  
E-mail PDF file of Ed Source Guide to all committee members. Also, PDF to members latest LAO information.

**Public Comment**

Erwin to forward Sheri 9 questions from a member of the public.

School closures

Bond debt

Next meeting 01-27-11

**Adjourn**

8:40pm