



WCCUSD Community Budget Advisory Committee CALENDAR 2015-2016 Fiscal Year

This is a list of projected topics to be covered over the course of the 2015-16 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are subject to the agenda items for that meeting.

2015

August 6, 2015 – August 27, 2015

Budgets in California schools – an overview
Training of how to read and interpret budget document
Budget calendar cycle for schools
Impact of final adopted State budget
Parcel Tax
Local Control Accountability Plan (LCAP)

September 24, 2015

Unaudited financial information
Parcel Tax Income Estimates
Technology in Education & the Budget Commitment Required

October 22, 2015

Student Enrollment/Attendance
Athletics in Our District
Parcel Tax

December 3, 2015

Library & Textbook Presentation
Committee Charter review
Committee Roster Revision/Nominations for Membership
Parcel Tax



WCCUSD Community Budget Advisory Committee

CALENDAR

2015-2016 Fiscal Year

2016

January, 2016

Governor's Budget Workshop

March 24, 2016

Audit / 2nd interim budget discussion

Parcel Tax budget 2015-2016 – Review

Nominations for membership

- Community Member
- Teacher

April 21, 2016

Resolution re: parcel tax expenditures within scope of parcel tax

Finalize roster of members for Board Meeting in May

Review of outside funding sources

Prepare 2015-2016 Meeting Calendar

May, 2016

Budget Perspectives Workshop