This is a list of projected topics to be covered over the course of the 2015-16 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are subject to the agenda items for that meeting.

### 2015

**August 6, 2015 – August 27, 2015**
- Budgets in California schools – an overview
- Training of how to read and interpret budget document
- Budget calendar cycle for schools
- Impact of final adopted State budget
- Parcel Tax
- Local Control Accountability Plan (LCAP)

**September 24, 2015**
- Unaudited financial information
- Parcel Tax Income Estimates
- Technology in Education & the Budget Commitment Required

**October 22, 2015**
- Student Enrollment/Attendance
- Athletics in Our District
- Parcel Tax

**December 3, 2015**
- Library & Textbook Presentation
- Committee Charter review
- Committee Roster Revision/Nominations for Membership
- Parcel Tax
WCCUSD Community Budget Advisory Committee
CALENDAR
2015-2016 Fiscal Year

2016

January, 2016
Governor’s Budget Workshop

March 24, 2016
Audit / 2nd interim budget discussion
Parcel Tax budget 2015-2016 – Review
Nominations for membership
  • Community Member
  • Teacher

April 21, 2016
Resolution re: parcel tax expenditures within scope of parcel tax
Finalize roster of members for Board Meeting in May
Review of outside funding sources
Prepare 2015-2016 Meeting Calendar

May, 2016
Budget Perspectives Workshop