

WCCUSD Community Budget Advisory Committee

CALENDAR

2012-2013 Fiscal Year

This is a list of projected topics to be covered over the course of the 2012-2013 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are only locked in for a meeting by the agenda for that meeting.

2012

July 26, 2012

Budgets in California schools – an overview
Training of how to read and interpret budget document
Budget calendar cycle for schools
Impact of final adopted State budget
Parcel Tax

September 27, 2012

Student Enrollment/attendance
Unaudited financial information
Nominations for Alternate members
Parcel Tax

October 25, 2012

Status of Financial System Upgrade
Nominations for Membership

- Classified & Alternate
- Principal
- Community Member
- Teacher

Parcel Tax

December 6, 2012

Committee charter review
Nominations for Membership
Committee Roster Revision
November Election Outcome
Parcel Tax

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2013

January 24, 2013

1st interim budget discussion
Governor's proposed budget
Audit
Prepare 2013-2014 Calendar
Enrollment Projections
Community Budget Meetings

March 28, 2013

2nd interim budget discussion
Parcel Tax budget 2012-2013 – Review
Nominations for membership

- Business Leader
- Parent

April 25, 2013

Resolution re: parcel tax expenditures within scope of parcel tax
Finalize roster of members for Board Meeting in May
Safety Presentation

~~May 23, 2013~~ (CBAC Committee attending May Revise Budget Workshop)

Review of outside funding sources
May revise of Governor's proposed budget
Parcel Tax estimated budget 2013-2014