



WCCUSD Community Budget Advisory Committee CALENDAR 2013-2014 Fiscal Year

This is a list of projected topics to be covered over the course of the 2013-2014 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are only locked in for a meeting by the agenda for that meeting.

2013

July 25, 2013 August 1, 2013

~~Budgets in California schools — an overview~~

~~Training of how to read and interpret budget document~~

~~Budget calendar cycle for schools~~

~~Impact of final adopted State budget~~

~~Parcel Tax~~

~~Common Core Standards Impact~~

~~Local Control Funding Formula (LCFF)~~

September 26, 2013 September 19, 2013

~~Unaudited financial information~~

~~Nominations for Alternate members~~

~~Parcel Tax~~

~~Strategic Meeting Results~~

~~Common Core Standards Impact~~

October 24, 2013

~~Student Enrollment/Attendance (A2A) Presentation~~

~~Status of Financial System Upgrade~~

~~Nominations for Membership~~

- ~~• Classified & Alternate~~
- ~~• Principal~~
- ~~• Community Member~~
- ~~• Teacher~~

~~Parcel Tax~~

December 5, 2013

~~Library & Textbook Presentation~~

~~Committee charter review~~

~~Committee Roster Revision/Nominations for Membership~~

~~November Election Outcome~~

~~LCFF & LCAP (Local Control Funding Formula/Local Control Accountability Plan)~~

~~Parcel Tax~~



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2014

January 23, 2014

1st interim budget discussion
Governor's proposed budget
Audit
Prepare 2014-2015 Calendar
Enrollment Projections

March 27, 2014

2nd interim budget discussion
Parcel Tax budget 2013-2014 – Review
Nominations for membership

- Business Leader
- Parent

April 24, 2014

Resolution re: parcel tax expenditures within scope of parcel tax
Finalize roster of members for Board Meeting in May

May 22, 2014

Review of outside funding sources
May revise of Governor's proposed budget
Parcel Tax estimated budget 2014-2015