

WCCUSD Community Budget Advisory Committee Meeting Agenda

September 29, 2011

6:30 PM

Alvarado Adult School

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (10 min)
3. Chair's Report (5 min)
4. Standing Updates (5 min)
 - a. State/Federal Budget
5. Vacant Facility Review (10 min)
6. Status of Existing Schools Closure Plan (10 min)
7. Review CBAC letter to Board re: Approval of State Loan Payoff (5 min)
8. Review nominations for alternate committee positions (10 min)
9. Review of the District's Unaudited Actuals for 2011-12 (20 minutes)
10. Public Comment and Written Correspondence from the Public (5 min)
11. Good of the Order (5 min)
12. Adjourn at 8:00 PM

The Committee

Voting Committee Members - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Robert Studdiford, Greg Whaling

Non-Voting Committee Members – Antonio Medrano, Elaine Merriweather, Sheri Gamba, Lisa Erwin

Next Regular Meeting

October 27, 2011