

# **WCCUSD Community Budget Advisory Committee Meeting Agenda**

January 19, 2012

6:30 PM

Alvarado Adult School

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

## ***Agenda Items***

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (10 min)
  - a. Prepare 2012-2013 calendar
3. Chair's Report (5 min)
4. Standing Updates (20 min)
  - a. State/Federal Budget
5. 1<sup>st</sup> Interim Budget Discussion (15 min)
6. Audit Update – (15 min)
  - a. State Loan
  - b. Regular Financial Audit
7. Community Budget Meetings (10 min)
8. Public Comment and Written Correspondence from the Public (5 min)
9. Good of the Order (5 min)
10. Adjourn at 8:00 PM

## ***The Committee***

**Voting Committee Members** - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Robert Studdiford, Greg Whaling, Mike Wasilchin

**Non-Voting Committee Members** – Antonio Medrano, Charles Ramsey, Sheri Gamba, Lisa Erwin

## ***Next Regular Meeting***

March 22, 2012