

WCCUSD Community Budget Advisory Committee

Resolution

Concerning: 2011-2012 Parcel Tax Expenditures and Scope of Measure D

Adopted: Meeting of the WCCUSD Community Budget Advisory Committee (CBAC)
April 26, 2012

Background

Starting in the 2009-10 fiscal year, Measure D (Election of 2008) has provided parcel tax revenues for West Contra Costa Unified School District schools. The text of the measure is available on the District's website located at: www.wccusd.net.

According to Measure D: "Parcel Tax funds shall also be subject to an annual independent financial audit which shall be made public, including oversight by the Community Budget Advisory Committee and posting on the District's website."

As part the Committee's oversight, we reviewed the Measure D Parcel Tax Report (see attached) for parcel tax expenditures and found the reports to be aligned with the stated purposes of the parcel tax measure.

The purpose of the special tax is to improve the quality of education in the District by supporting the following programs:

- Enhancing core subjects including reading, writing, mathematics and science,
- Retaining quality teachers and counselors to better prepare students for college and the workforce,
- Supporting libraries and computer training for students,
- Maintaining high school athletic programs,
- Maintaining reduced class sizes for kindergarten through third grade students,
- Maintaining the cleanliness and good order of our school sites.

Finding

The Committee finds that the expenditures budgeted for FY 11-12 are within the stated purposes for Measure D funds.



Erwin Reeves
Chair

WCCUSD Community Budget Advisory Committee