

West Contra Costa
Unified School District
July 21, 2015



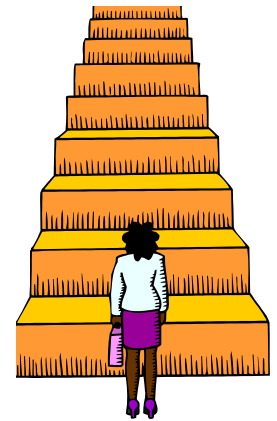
2015-16
45 Day
Budget Revision

45 Day Budget Revision

- The State adopted budget includes changes that are reflected in the 45 day revision
- One-time funding \$14.7million
- LCFF GAP Rate decreased by 1.56%
 - Decrease to revenue of \$831k
- Expense Increases
 - Estimated SSA TA of 4% Increase effective 8/1/2015
 - Reduction in Contracts of \$39k
 - Eliminated Adult Ed Transfer from the General Fund of \$590k

Next Steps

- September 16, 2015 Year End Close/Unaudited Actuals 2014-15
- December 9, 2015 First Interim Report 2015-16
- January 6, 2016 2014-15 Audit Report to the Board



Financial reports available on the web

<http://www.wccusd.net/>