

REVISED

**West Contra Costa Unified School District**  
**Local Control Accountability Plan & Budget Planning 2015-16**  
**Supplemental and Concentration**

<b>Program</b>	<b>Previous LCAP Identified Increase</b>	<b>Level of Service</b>	<b>Jobs Created (FTE)</b>	<b>Identified Need/Goal</b>
Full Service Community Schools	\$80,000	Districtwide	1	4.2 Allocate Engagement & Climate

Description: The Kennedy family schools are identified as Phase II of FSCS rollout for 2015-16. The addition of a position would assist in site based coordination and support to expand the FSCS model at multiple elementary sites during 15-16. The position would assist the Community Engagement team in setting up Full Service systems in Kennedy Family Elementary Sites, including Collaborative Site Teams, Care Teams, and program data tracking to support measurement of student outcomes. Responsible for overseeing connecting supportive services to sites based on needs, working collaboratively with Community Engagement Team and site based School Community Outreach Workers. During 2014-15 school year, sites contacted the Community Engagement Department for additional support for needs on campus such as addressing puberty concerns, supporting parents in bullying intervention/awareness, etc.

Measures: Healthy Kids Survey, Improved Student Attendance

**Recommendation:** Delay expansion.

<b>Program</b>	<b>15-16 LCAP Identified Increase</b>	<b>Level of Service</b>	<b>Jobs Created (FTE)</b>	<b>Identified Need/Goal</b>
Full Service Community Schools	\$0	Districtwide	1	4.2 Allocate Engagement & Climate

**Rationale:** The budget for 2015-16 expansion must be prioritized.