

REVISED

West Contra Costa Unified School District

Local Control Accountability Plan & Budget Planning 2015-16

Supplemental & Concentration

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Secondary Extracurricular Programs	\$320,000	Districtwide	1.2	4.2 Student Engagement & Climate
<p>Description: The 2014-15 LCAP included providing a prep period for each comprehensive high school and for the two continuation high schools in order to promote student engagement in co-curricular and extracurricular activities. These activities include Associated Student Body programs and clubs as well as the arts, music and athletics. Each school was provided a per pupil allocation based upon an unduplicated student count/enrollment weighted formula. Each school is charged with engaging their students toward adding or enhancing co-curricular and extracurricular programs at their schools.</p> <p>The 2015-16 LCAP contemplated adding middle schools to the program, adding prep periods at each and providing a per pupil allocation for students.</p> <p>Measures: Participation in co-curricular and extra-curricular activities.</p>				
<p><b>Recommendation:</b> Modify expansion by splitting the amount for per-pupil allocation between middle and high school levels, and allowing high schools to carry over unused 2014-15 funding as a part of their 2015-16 plan.</p>				
Program	15-16 LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Secondary Extracurricular Programs	\$0	District	0	4.2 Student Engagement & Climate
<p><b>Rationale:</b> The budget for 2015-16 expansion must be prioritized.</p>				