

REVISED

West Contra Costa Unified School District

Local Control Accountability Plan & Budget Planning 2015-16

Supplemental/Concentration Funding

Program	Previous LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Full Day Kindergarten	\$1,400,000	Districtwide	14 Teachers	1.2 Accelerate Student Learning

Description:

The Full Day Kindergarten Program for 2014-15 school year is offered at the 11 school sites which have the highest unduplicated student count (see dot matrix). The multi-year section of the 2014-15 LCAP suggests adding an additional 14 schools.

Measure: Teachers are hired and in place for the 2015-16 School Year

Recommendation: Add Full Day Kindergarten at 9 schools, in order of unduplicated student count, for a total of 20 schools. The teachers hired would cover prep time at schools who offer Full Day Kindergarten.

Program	15-16 LCAP Identified Increase	Level of Service	Jobs Created (FTE)	Identified Need/Goal
Full Day Kindergarten	\$800,000	District	8 Teachers	1.2 Accelerate Student Learning

Rationale: Continue emphasis on early childhood education and development. Complies with the negotiated Full Service Kindergarten language with United Teachers of Richmond.