

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES



MISSION STATEMENT

We provide the highest quality education to enable all students to make positive life choices, strengthen our community, and successfully participate in a diverse and global society.

We provide excellent learning and teaching experiences; safe, student-centered learning environments; and support for all students and employees. We develop and maintain productive community partnerships and individual and collective accountability.

MEETING OF
November 20, 2013

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
MEETING AGENDA
NOVEMBER 20, 2013**

BOARD AGENDA PACKETS AND INFORMATION:

Complete Board meeting packets are available for review at the Administration Building, the District's six high schools, and at public libraries throughout West County.

Complete Board agendas and packets are available online at: www.wccusd.net.

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1108 Bissell Avenue, Richmond, CA 94801 during normal business hours. In addition, such writings and documents may be posted on the District's website as noted above.

VIEWING THE BOARD MEETINGS:

Television:

Live television broadcast of regularly scheduled Board meetings is available by the City of Pinole on PCTV Channel 26/28, the City of Richmond KCRT Channel 28 and the City of Hercules Cable Channel 28. Please check the city websites for local listings of broadcast schedules.

You may also find the complete meeting available on a tape-delay basis through the Richmond City Web Page at: <http://www.kcrt.com> within a few days of the recording date.

Audio recordings of Board meetings are kept on file at the Administration Building, 1108 Bissell Avenue, Richmond, CA 94801 (510-231-1101).

The Board of Education would like to acknowledge Comcast, the cities of Pinole and Richmond, and WCCUSD staff for their generosity and efforts in helping to televise WCCUSD Board of Education meetings.

ATTENDING BOARD MEETINGS:

The public is warmly invited to attend and participate in all WCCUSD Board of Education meetings.

Location: **LOVONYA DEJEAN MIDDLE SCHOOL
3400 MACDONALD AVENUE
RICHMOND, CA 94805**

Time: The **Board of Education's Open Session meeting will begin at 6:30 PM**. The Board will convene at **5:45 PM** in the Multi-Purpose Room to receive comments from anyone wishing to address the Board regarding closed session items (Exhibit A). The Board will then adjourn to closed session and reconvene in open session to address the regular agenda (Exhibits B-G) at 6:30 PM.

Order of Business: **ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE**

Special Accommodations: Upon written request to the District, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Please contact the Superintendent's Office at 510-231-1101 at least 48 hours in advance of meetings.

“of children be more careful than anything.”
e.e. cummings

B. OPENING PROCEDURES

- B.1 Pledge of Allegiance**
- B.2 Welcome and Meeting Procedures**
- B.3 Roll Call**
- B.4 Presentation of Student Board Representative from Kennedy High School**
- B.5 Report/Ratification of Closed Session**
- * **B.6 Agenda Review and Adoption** (Public Comment)
- * **B.7 Minutes:** October 23, 2013; November 6, 2013
- * **B.8 WCCUSD Public Comment**

Members of the public are invited to speak to the Board about any matter that is not otherwise on the agenda and is related to issues affecting public education in the WCCUSD. **Approximately 30 minutes will be allocated for this item.** If there are more requests to speak than can be heard within this time limit, “WCCUSD Public Comment” will continue after Item G. Individuals wishing to speak must submit a “WCCUSD Public Comment” form prior to the beginning of this item on the agenda.

Depending on the number of persons who wish to speak, from one to three minutes will be allocated to each speaker at the discretion of the President of the Board in order to accommodate as many speakers as possible. The Board cannot dialogue on any issues brought before it by the public that have not been previously agendized, but may refer these to staff for response and/or placement on future agendas.

C. BUSINESS ITEMS

CONSENT ITEMS (Routine Matters)

Consent Calendar Items designated by “CI” are considered routine and will be enacted, approved and adopted by one motion, unless a request for removal, discussion or explanation is received from any Board member or member of the public in attendance. Items the Board pulls for discussion or explanation will be addressed following Section E.

***CI C.1 Grants/Awards/Agreements**

Comment:

Formal action is requested from the Board of Education to accept the grants/awards/agreements, as detailed, dated November 20, 2013.

Recommendation:

Recommend Approval

Fiscal Impact:

As noted per grants summary

***CI C.2 Acceptance of Donations**

Comment:

The District has received donations as summarized, dated November 20, 2013.

Recommendation:
Recommend Approval

Fiscal Impact:
As noted per donations summary

***CI C.3 Approval of Fund-Raising Activities**

Comment:
The planned fund-raising events for the 2013-2014 school year are summarized, dated November 20, 2013.

Recommendation:
Recommend Approval

Fiscal Impact:
Additional revenue for schools

***CI C.4 Summary of Payroll and Vendor Warrant Reports**

Comment:
The summaries of Payroll and Vendor Warrants issued during the month of November 2013 are provided.

Total of payroll warrants (October, 2013):	\$ 9,722,789
Total of vendor warrants (October, 2013):	\$ 28,563,311

Recommendation:
Recommend approval of the payroll and vendor warrant reports

Fiscal Impact:
As noted above

***CI C.5 Notice of Completions: Bids 1251612-04 Grant Elementary & 1341612-04 Lake Elementary School Fire Alarm Modernization**

Comment:
Substantial completion notice has been received for: Bids 1251612-04 & 1341612-04.

Major construction projects are subject to acceptance by the governing board before a Notice of Completion can be processed, and final payment of the contract made. (BP 7470)

Staff recommends acceptance of the work completed by the following contractor:

BBJ Electric, Bids 1251612-04 Grant Elementary & 1341612-04 Lake Elementary Fire Alarm Modernization.

Recommendation:

Recommend approval of these notices of completion

Fiscal Impact:

None

***CI C.6 Routine Personnel Changes – Classified**

Comment:

Routine personnel changes include actions to hire, promote, or terminate classified employees in accord with appropriate laws, established policies and procedures.

Recommendation:

Approve Classified Personnel Changes

Fiscal Impact:

None

***CI C.7 Certification of Athletic Coaches – Fall Sports**

Comment:

Under California Education Code Section 5593, all athletic team coaches are required to be certified annually. Topics covered during the training include first aid, CPR, coaching techniques, adolescent psychology (as it relates to sports participation), and ethics. Provided are lists of coaches from each high school for fall sports.

Recommendation:

Recommend Approval

Fiscal Impact:

None

***CI C.8 Approval of Common Core State Standards (CCSS) Implementation Funds Plan**

Comment:

The CCSS implementation funds will be spent on professional development, supplemental instructional materials aligned to the common core, and technology. Staff presented the elements of the CCSS Implementation Funds Plan at the November 6 Board Meeting. A public hearing was also held at the November 6 Board Meeting.

The next step is for the Board to approve the plan.

Recommendation:

Recommend Approval

Fiscal Impact:

\$5,872,800 (for the 2013-14 and 2014-15 school years)

***CI C.9 Ratification and Approval of Engineering Services Contracts**

Comment:

Contracts have been initiated by staff using previously qualified consulting, engineering, architectural, or landscape architectural firms to assist in completion of the referenced projects. Many of the firms are already under contract and the staff-initiated work may be an extension of the firm's existing contract with the District. Public contracting laws have been followed in initially qualifying and selecting these professionals.

Recommendation:

Ratify and approve contracts

Fiscal Impact:

Total for this action: \$255,099. Funding sources Measure J, D-2010 & E-2012 Bond.

***CI C.10 Ratification and Approval of Negotiated Change Orders**

Comment:

Staff is seeking ratification of Change Orders on the following current District construction projects: Kensington ES Moisture Abatement; Kensington ES Restroom Renovations; Kennedy HS Science Wing Renovation; Portola MS New Building; Helms MS Sports Field & Landscaping; De Anza HS Replacement Campus; Peres ES Modernization; New Gompers/LPS Schools. Change Orders are fully executed by the District upon signature by the Superintendent's designee. Board ratification is the final step required under state law in order to complete payment and contract adjustment.

In accordance with Public Contract Code 20118.4, the Board, by ratifying these Change Orders, finds that it would have been futile to publicly bid the work in question because of the tight time frames to complete this work without affecting the operations of the District, and that the public is best served by having this work completed by the contractor on the project.

Recommendation:

Ratify negotiated Change Orders as noted

Fiscal Impact:

Total ratification and approval by this action: \$279,451.44

***CI C.11 Approve Measure J and D 2010, Measure E 2012, Bond Program Budget Expenditure Authorization**

Comment:

The District needs to update the Bond Program Budget to accommodate updated, anticipated project costs, based on recently received bids. The expenditure authorization worksheet includes these proposed adjustments.

Several other current construction estimates exceed the approved project budgets; therefore an ongoing reconciliation will be needed as projects are bid, closed out, and/or additional expenditures are incurred.

Recommendation:

Approve Measure J and D 2010, Measure E 2012, Bond Program budget expenditure authorization

Fiscal Impact:

Updated budgets for Measure J and D 2010, Measure E 2012 Bond Program

***CI C.12 Acceptance of Contra Costa County Office of Education Annual Report for Williams Settlement Legislation**

Comment:

As a part by the compliance requirements for the Williams Settlement Legislation, the Contra Costa County Office of Education has submitted its annual report for fiscal year 2013-2014. This report presents the results of school site visits within the first four weeks of school.

Recommendation:

Recommend Acceptance of Report

Fiscal Impact:

None

***CI C.13 Approval of Board Members Travel**

Comment:

Board Bylaw 9250 stipulates members of the board shall be reimbursed for allowable expenses incurred in attending any meetings or in making any trips on official business of the school district when so authorized in advance by the Board of Education. (Education Code 35044). Board member Todd Groves has expressed interest in attending the following:

- Transforming EDU, Las Vegas, NV, January 9, 2014

Expenses including registration, travel and food are budgeted and there is sufficient funding within that budget.

Recommendation:

Recommend Approval

Fiscal Impact:

General Fund

D. AWARDS, RECOGNITIONS, AND REPORTS

*** D.1 Ed Fund Grant Awardees for 2013**

Comment:

For the 30th year, the Ed Fund will be awarding mini-grants and school-wide grants to WCCUSD Schools. The Ed Fund Grants program was re-designed to support the District's strategic plan, with priority areas that reflected quality instruction, innovation, and an investment in the whole child. The education

community responded with imaginative grant projects that will transform our students' academic, social, and emotional growth by making learning come to life.

This year the Ed Fund awarded over \$30,000 in grant money to 40 amazing projects destined to ignite imagination and create change in our schools. The Ed Fund was able to award grants to 30 different schools throughout the District. This is by far the most diverse set of awardees we have had in terms of the distribution of grants to different schools.

We are proud of our continued support to WCCUSD and our teachers and students in the classroom. We will showcase the grant winners during the meeting.

Recommendation:
For Information Only

Fiscal Impact:
None

E. COMMITTEE COMMUNICATIONS
(Education Code 35145.5; Government Code 54950 et seq.)

*** E.1 Standing Reports**

Representatives of the following committees and employee unions are invited to provide a brief update to the Board. Representatives from these groups need to sign up to speak prior to the beginning of this item on the agenda by submitting a "Request to Address the Board" form. Five minutes may be allowed for each subcommittee or group listed below:

Academic Subcommittee	Public Employees Local 1
Bayside Parent Teacher Association	Safety and School Climate Committee
Citizens' Bond Oversight Committee	School Supervisors Association
College and Career Readiness Academies	Technology Committee
Community Budget Advisory Committee	United Teachers of Richmond
Facilities Subcommittee	Youth Commission
Ivy League Connection	

*** E.2 Superintendent's Report**

*** E.3 In Memory of Members of the School Community**

Comment:

The District would like to take time to recognize the contributions of members of our school community who have passed away. The District requests the community to submit names to be reported as a regular part of each agenda.

Ms. Simontachi started in the District in 1969 as a teacher. She later moved to the positions of Literacy Coach, Instructional Support Reading and EID Coach before retiring in 2008.

Our thoughts go out to the family and friends in the loss of their loved one.

Recommendation:
For Information Only

Fiscal Impact:
None

F. ACTION ITEMS

*** F.1 Approval of Agreement with West Contra Costa Administrators Association (West Contra Costa Administrators Association / AB1200 Public Disclosure of Collective Bargaining Agreement with WCCAA)**

Comment:

The contract before the Board of Education is a completion of total contract negotiations between the District and West Contra Costa Administrators Association (WCCAA) which began in 2012-2013. The District and WCCAA agreed to Salary and Benefits for 2012-13 at the January 23, 2013 Board meeting.

The contract has contractual language changes are in the following areas:

Article 3 – Salary provisions for Doctorate and Longevity

Article 5 – Agency dues are clarified

Article 8 – Extensive work to ensure all leaves are in compliance with current laws

Article 11 – Clarifying process for filling of bargaining unit vacancies

Article 12 – Benefits clarified to reflect January 23, 2013 agreement

Article 15 – Updating evaluation dates and timelines. Appeal process for evaluation process included

Article 17 – Job Sharing and Reduced Contracts was added to the contract

Article 18 – Reclassification Process was added to the contract

Article 21 – Safety provision was added to contract

Article 22 – Updated the number of exchange day allowed was added to contract

Article 23 – End of Year release was added to the contract. The language is a reflection of current law

Article 24 – Layoff procedure was added to contract to comply with current law

Appendix – Extended Learning daily rates were corrected to the accurate amount

The West Contra Costa Administrators Association (WCCAA) has ratified the Agreement; it is now presented to the Board of Education for ratification.

School districts are required to publicly disclose the provisions of all collective bargaining agreements before they ratify an agreement. This ensures that the public is aware of the details associated with a tentative collective bargaining agreement before it becomes binding on the District. A summary of the savings associated with the agreement is provided. This summary has also been provided to the County Office of Education.

The Board will receive public comment on the proposed contract changes before the Board votes to ratify the Agreement.

We want to take this occasion to thank the representatives of both groups for their time and effort in reaching this accord through the interest based process.

Recommendation:

Recommend that the Board of Education ratify the Tentative Agreement between the West Contra Costa Unified School District and West Contra Costa Administrators Association (WCCAA).

Fiscal Impact:

General Fund \$9, 250 for 2013-2014

General Fund \$11,250 for 2014-2015

General Fund \$15,000 for 2015-2016

* **F.2 Procurement Contract for Data Center and Wireless Infrastructure**

Comment:

Under Public Contract Code Section 20118 (K-12) our District is able to utilize procurement contracts which have been publicly bid or negotiated for the use by other public entities. Through CDWG we will be utilizing National Joint Powers Alliance, and CalSave contracts for the procurement of a wireless infrastructure for 13 sites and head-end equipment to be used for the District's video surveillance system, email servers, Voice over IP communications and storage.

In March 2013, the Board approved an ERATE contract to upgrade the wireless infrastructure for eleven of our ERATE eligible schools. These schools are: Downer, Ford, Nystrom, Peres, Verde, Harbour Way, Helms, King, Dover, Gompers and Kennedy. ERATE did not approve the funding and consequently these schools have not yet been upgraded. Coronado (temp campus), and Valley View were folded into the contract when it was determined that the equipment could be repurposed once Bond completes these sites. In addition, it was found that antiquated switches remain at DeJean, Grant, Lake, Lincoln and Richmond despite the recent wireless infrastructure upgrade as performed by AT&T earlier this year. Twelve switches are included in the Build of materials for this reason. The total cost of the project is \$2,144,461.56.

Competitive bids were sought for the data center piece of the project. The purpose of the data center is to serve as the "head-end" for our video surveillance system and to upgrade all older servers, to include our email servers and VOIP servers. Nine-hundred (900) VOIP phones are included for the purpose of standardizing all sites on the same communication (phone) system. The total cost for this part of the project is \$1,431,082.37.

Recommendation:

Approve the NJPA contract for the procurement of wireless infrastructure and CalSave contract for the data center for the purpose of upgrading remaining sites with new switching, wireless technology and establishing a "head-end" which will support the District's video surveillance system, email servers, VOIP communications and storage.

Fiscal Impact:

\$3,575,543.93 from Measure D 2010 and Measure E 2012

*** F.3 Call for Nominations for California School Boards Association (CSBA) Delegate Assembly**

Comment:

The California School Boards Association is accepting nominations for its Delegate Assembly. Delegates will serve a two-year term beginning April 1, 2014 through March 31, 2016 and are required to attend two meetings each year. There are three delegates in Region 7, Sub-Region 7-A, whose terms expire in 2014.

Recommendation:

To discuss and ascertain whether the West Contra Costa Unified School District (WCCUSD) Board of Education will nominate delegates for the CSBA Delegate Assembly.

Fiscal Impact:

None

G. DISCUSSION ITEMS

H. UNFINISHED REQUESTS TO ADDRESS THE BOARD (continued from Item E)

I. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

J. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

Lovonya DeJean Middle School – December 11, 2013

K. ADJOURNMENT

At 10:00 PM, any items remaining on the agenda that require immediate attention will be moved to this time. All other items will be tabled to another or the following Board meeting in order to make fair and attentive decisions. The meeting will adjourn at 10:30 PM. The meeting may be extended by a majority vote of the Board of Education.

The public may address items which are marked with an asterisk (*).

A. CLOSED SESSION

A.1 CALL TO ORDER

A.2 DISCLOSURE OF ITEMS TO BE DISCUSSED IN CLOSED SESSION
(Government Code 54957.7)

A.3 RECESS TO CLOSED SESSION AS SCHEDULED

See Exhibit A

(Government Code Section 54954.5)

The **Open Session** will resume at the end of the **Closed Session** in the Multi-Purpose Room at approximately **6:30 PM**.

EXHIBIT A

(Government Code Section 54954.5)
CLOSED SESSION AGENDA

November 20, 2013

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
[Government Code Section 54956.9(a)]

- a. WCCUSD v. Orrick
- b. Palmer and Pollack v. WCCUSD
- c. American Standards Properties v. WCCUSD

3. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED/POTENTIAL LITIGATION
[Government Code Section 54956.9(b)]

Four cases

4. LIABILITY CLAIMS (Government Code Section 54956.95)

5. CONFERENCE WITH LABOR NEGOTIATORS

- a. Superintendent/Dr. Bruce Harter
- b. Employee Organizations
 - UTR
 - Local One
 - School Supervisors Association
 - WCCAA

- c. Unrepresented Employees
 - Confidential and Management

6. PUBLIC EMPLOYEE APPOINTMENT

7. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

8. STUDENT DISCIPLINE (Education Code Section 35146)

Expulsions

9. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINT
(Government Code Section 54957)

Certificated / Classified Employee Dismissal

10. REPORT OF CLOSED SESSION ACTIONS

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Wendell C. Greer
Associate Superintendent, K – Adult Operations

Agenda Item: B.4

Subject: Presentation of Student Board Representative from Kennedy High School

Background Information:

A Student Board Representative from Kennedy High School will attend the Board of Education on November 20, 2013. We would like to recognize and commend their participation.

Recommendation:
For Information Only

Fiscal Impact:
None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**West Contra Costa Unified School District
Minutes of the Special Board of Education Meeting
DeJean Middle School
Multipurpose Room
3400 Macdonald Ave.
Richmond, CA 94805**

Agenda Item B.7

October 23, 2013

B. OPENING PROCEDURES

President Madeline Kronenberg called the meeting to order at 6:03 PM.

B.1 Pledge of Allegiance

President Kronenberg led those in attendance in the pledge of allegiance.

B.2 Welcome and Meeting Procedures

President Kronenberg offered welcome and instructions to the public regarding the meeting.

B.3 Roll Call

Board Members Present: Randall Enos, Todd Groves, Madeline Kronenberg, Elaine Merriweather, Charles Ramsey

Staff Present: Steve Collins, SELPA Director; Bill Fay, Associate Superintendent for Operations; Sheri Gamba, Associate Superintendent for Business Services; Wendell Greer, Associate Superintendent K-Adult Schools; Bruce Harter, Superintendent; Debbie Haynie, Executive Secretary; Joshua Herrera, Electronics Technician; Mary Phillips, Chief Technology Officer; Nia Rashidchi, Assistant Superintendent Educational Services; Ken Whittemore, Assistant Superintendent for Human Resources

B.4 Agenda Review and Adoption

MOTION: Mr. Ramsey moved approval of the agenda including moving item C.2 before C.1 and tabling item D.1. Mr. Enos seconded. Mr. Enos, Mr. Groves, Mr. Ramsey, Ms. Merriweather, and President Kronenberg voted yes, with no abstentions and no absences. Motion carried 5-0-0-0.

B.5 WCCUSD Public Comment

Giorgio Cosentino, Al Kirkman

C. ACTION ITEM

C.2 Ratification of Staff Awarded Contract: Pinole Valley High School Detention Basin, Utilities and Paving

Mr. Fay asked the Board to ratify the award of contract for the Pinole Valley High School detention basin and utilities.

Public Comment:

Richard Bohler, Bob Lilley

Board Comment:

Mr. Ramsey had questions for Mr. Abdalla regarding employees of a subcontracting electrical company. Mr. Abdalla responded that he was in contact with individuals to resolve. Mr. Ramsey continued with questions about trends in project bids. Mr. Abdalla spoke about the trend being seen with Coronado and El Cerrito with increases in costs. Discussion was held about increase in pricing and upcoming projects such as Nystrom, Kennedy Swim Center, and Montalvin.

MOTION: Mr. Ramsey moved approval to ratify the staff awarded contract: Pinole Valley High School Detention Basin, Utilities and Paving. Mr. Groves seconded. A roll call vote was taken with Mr. Enos, Mr. Groves, Mr. Ramsey, Ms. Merriweather, and President Kronenberg voting yes, with no abstentions and no absences. Motion carried 5-0-0-0.

C.1 Authorization for Community Survey

Superintendent Harter spoke about a recent meeting with community groups to address the impact of the Local Control Funding Formula (LCFF). He spoke about the widespread belief that LCFF will relieve financial problems. He said that if implemented as improved, LCFF offers a good future for the District. However, in the short term the District is still \$29 million short of the 2007-08 funding for the same numbers of students. The District has multiple

needs as well as a strategic plan that will show the Board and community where the education delivery system needs to be and will drive up costs as well. He continued to say that assessed property values continue to be a problem, resulting in a decrease of 6% in Richmond setting bond the program back. He introduced Bryan Godbe of Godbe Research to provide a frame of the landscape and possibilities for a local revenue increase.

Mr. Godbe provided a review of data from the last survey performed for the District. He explained the percentages of support at various levels from the community of voters sampled in the survey. He further spoke of a split sample approach to survey a parcel tax and/or bond measure for a June 2014 election. He also addressed the timing of the survey and the impact of the upcoming holiday season.

Public Comment:

Antonio Medrano, Dennis Cody, Carolyn Day Flowers, Eduardo Martinez

Board Comment:

Mr. Ramsey invited Dave Olson, Jeff Baratta and Scott Henry, bond finance investment advisors, to join in the discussion. Mr. Ramsey recalled history of past election efforts.

Mr. Ramsey asked Mr. Godbe questions about the level of tax threshold voters are willing to fund. Mr. Godbe responded with information about the changing economic climate. Mr. Ramsey said he was interested in a bond and parcel tax survey with 600 potential voters sampled. He spoke of the voters as sophisticated and smart enough to understand. He also spoke about teacher salaries, school maintenance, music programs and class sized reduction as issues of concern to voters.

Mr. Olson, Mr. Baratta, and Mr. Henry offered opinions about the need for flexibility to maintain and even accelerate the construction program.

Mr. Enos spoke about the cost of a survey in order to develop a plan. He said he felt it important to see the data in order to base a decision to place a ballot measure before voters. He said he was in support of funding the strategic plan and teacher salaries.

Ms. Merriweather expressed concern about rushing into an election. She said that her opinion was that the District has many efforts demanding attention with the implementation of Common Core Standards and the strategic plan. She expressed feeling very uncomfortable about rushing. She said she felt it important to take time to look at the strategic plan based on the funding already in the District. She urged postponing a survey for at least a year and allow the strategic plan to guide the District.

Mr. Groves asked Mr. Olson about funding assumptions built into the bond program under the current measures. Mr. Olson responded with information regarding bonds issued in alternate years through 2023. Mr. Groves had additional questions about the maximum tax rate. Mr. Olson responded with information about bond measures reaching maximum rates, repayment and expenditures of new bond funds fitting within the financing plan. They discussed risks of issuing new bonds with the major risk that the District is working hard to build public trust and transparency.

Ms. Merriweather had questions about the current funding available. Ms. Gamba responded that the District just issued \$125 million, with \$77 million also available, plus capacity for \$515 million yet to be issued. Ms. Gamba added that \$77 million under Measure J will not be easily accessible in the next few years.

Mr. Groves asked Superintendent Harter about the operating budget and funding for the strategic plan. Dr. Harter responded with information about preschool, kindergarten, and enhancing counselors with a preliminary estimate for operating revenues needed annually to be close to \$40 million per year. Dr. Harter added that a three cent parcel tax would generate close to \$4 million.

President Kronenberg said she had carefully looked at the strategic plan and felt it was not something that could be done within the current budget or without LCFF funding. She spoke about the community that came out to tell the District what was important and teachers committed to changing teaching practices. She said she thought it fair to ask the community what they want to pay for and what they are willing to pay.

MOTION: Mr. Ramsey moved approval of the Community Survey to include a sample size of 600 with survey questions including both a parcel tax and bond measure. Mr. Enos seconded. A roll call vote was taken with

Mr. Enos, Mr. Groves, Mr. Ramsey, and President Kronenberg voting yes, Ms. Merriweather voting no, with no abstentions and no absences. Motion carried 4-1-0-0.

D. DISCUSSION ITEMS

D.1 Project update for Downer Elementary School Playfield
This item was tabled to a future meeting.

E. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

Mr. Ramsey spoke about upcoming Brown and Yale alumni groups meetings. He also said that he hoped the Board would receive updates on the Montalvin, Kennedy Swim Center and Nystrom projects after the Facilities Subcommittee meeting. He concluded by thanking staff and saying he looked forward to getting the survey information.

F. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING
Lovonya DeJean Middle School – November 6, 2013

G. ADJOURNMENT
President Kronenberg adjourned the meeting at 7:42 PM.

BH:
Min sp

**West Contra Costa Unified School District
Minutes of the Board of Education Meeting
Lovonya DeJean Middle School
3400 Macdonald Avenue
Richmond, CA 94805**

Agenda Item B.7

November 6, 2013

A. CLOSED SESSION

B. OPENING PROCEDURES

President Kronenberg called the meeting to order at 5:30 P.M. The Board recessed into Closed Session.
President Kronenberg called the Public Session to order at 6:31 P.M.

B.1 Pledge of Allegiance

President Kronenberg led the pledge of allegiance.

B.2 Welcome and Meeting Procedures

President Kronenberg offered welcome and instructions to the public regarding the meeting.

B.3 Roll Call

Board Members Present: Randall Enos, Todd Groves, Madeline Kronenberg, Elaine Merriweather, Charles Ramsey

Staff Present: Magdy Abdalla, Engineering Officer; Linda Delgado, Coordinator Education Services; Luis Freese, Executive Director Operations; Sheri Gamba, Associate Superintendent for Business Services; Wendell Greer, Associate Superintendent K-Adult Schools; Bruce Harter, Superintendent; Debbie Haynie, Executive Secretary; Ken McDaniel, Maintenance Supervisor; Cecilia Mendoza, Executive Director K-12; Daniela Parasidis, Director Fiscal Services; Mary Phillips, Chief Technology Officer; Nia Rashidchi, Assistant Superintendent Educational Services; Reyna Touriel, Translator; Ken Whittemore, Assistant Superintendent Human Resources

B.4 Presentation of Student Board Representative from the Youth Commission

Ms. Tayler Ward provided a report of activities of the Youth Commission made up of students from District high schools.

B.5 Report/Ratification of Closed Session

None

B.6 Agenda Review and Adoption

MOTION: Mr. Ramsey moved approval of the agenda, including moving items F.1 and D.1 to follow B.7. Items C.15, C.16 and F. 2 were tabled. Mr. Enos seconded. Mr. Enos, Mr. Groves, Ms. Merriweather, Mr. Ramsey, Student Representative Tayler Ward (advisory vote only), and President Kronenberg voted yes, with no abstentions and no absences. Motion carried 5-0-0-0.

B.7 Minutes: October 16, 2013

MOTION: Mr. Ramsey moved approval of the Minutes of October 16, 2013. Mr. Groves seconded. Mr. Enos, Mr. Groves, Ms. Merriweather, Mr. Ramsey, Student Representative Tayler Ward (advisory vote only), and President Kronenberg voted yes, with no abstentions and no absences. Motion carried 5-0-0-0.

F.1 Decision Concerning Charter Petition from Richmond Charter Elementary

Dr. Delgado provided a staff report regarding the charter petition submitted for determination. Staff recommended conditional approval of the charter petition pending remedying of deficiencies identified in the findings within at 70 day time period.

Public Comment:

Christina Ochoa, Jessica Gutierrez, Alondra Ochao, Jacqueline Sanchez, Paula Riddell, Elizabeth Espinoza, Hillary Harmssen, Leslie Schwarze

Board Comment:

Mr. Ramsey expressed concern about unconfirmed allegations mentioned in the staff findings. He commented about the positive input heard tonight and fairness to the applicant. Dr. Harter suggested removing that piece from the resolution for conditional approval. Mr. Ramsey moved to strike the portion in the Findings of Fact Exhibit A, item I., A., 1 and 2 as there was no basis for making the claim.

Mr. Enos said he was in agreement with Mr. Ramsey about striking the item as well as passing the balance of the resolution with the agreement that improvement is called for by the charter school.

Mr. Groves asked questions of Jorge Lopez, Chief Executive of Amethod Public Schools. Mr. Lopez said that he appreciated the striking of the language of the resolution. He also asked to expedite the remedy process from 70 to 30 days in order to expedite the charter approval. Mr. Groves had questions about contracting of special education services. Mr. Lopez responded with information about all of the Amethod schools contracting as a consortium to a SELPA provider based on need of the students.

Ms. Merriweather asked whether the school had plans for transitional kindergarten. Mr. Lopez spoke about the K-5 program as matter of timing with the petition submitted. He said the program is open to implementing a transitional kindergarten program. Ms. Merriweather also questioned moving the process up to 30 days and completely addressing matters. He responded that he had full confidence about clarifying and amending the required items.

Mr. Ramsey said that he thought 30 days was unrealistic. Mr. Lopez responded with programmatic requirements. Superintendent Harter added that if the charter was approved tonight and Richmond Charter Elementary complies with all findings, there is no additional need for this item to return to the Board for further approval. Staff will bring back a memorandum of understanding for approval once all findings have been addressed.

President Kronenberg said she felt that it important not to rush the process and that she agreed that first section containing allegations should not be part of application.

MOTION: Mr. Ramsey moved approval of the Conditional Approval of the Charter Petition from Richmond Charter Elementary School with the striking of items I., A., 1 and 2 of Exhibit A. Mr. Enos seconded. A roll call vote was taken with Mr. Enos, Mr. Groves, Ms. Merriweather, Mr. Ramsey, Student Representative Tayler Ward (advisory vote only), and President Kronenberg voting yes, with no abstentions and no absences. Motion carried 5-0-0-0.

Student Representative Tayler Ward left the meeting for the evening.

D.1 CSBA Names Peres Dental Project as Golden Bell Award Winner

Superintendent Harter said this item was a recognition and affirmation of the Peres Dental Clinic recently named a California School Boards Association Golden Bell award winner. He said that Board will accept the award at the December 7th luncheon as part of the annual conference.

Dr. Dan Tanita, founder, said he is excited for the school district to receive this recognition and that this is a huge leap forward for this kind of program represented in the city, county and state. He said he was amazed and impressed that the state recognized this innovative program. He wanted to get word out to the California Dental Association with news articles about what the District trying to do. This clinic is a model that can be duplicated elsewhere. Dr. Tanita is committed to implement two more clinics at Helms Middle School and Coronado Elementary Schools.

Public Comment:

None

Board Comment:

President Kronenberg said this is an incredible effort on the part of Dr. Tanita and thanked him for his service to the community.

Mr. Groves remarked that this is an extraordinary gift to the students and that this is what full service is for the community.

Ms. Merriweather recalled attending the clinic opening and thought it extraordinary to be in an elementary school. She said the benefits are being seen for students with this state wide award.

Mr. Enos recalled seeing the clinic in action and thanked Dr. Tanita on behalf of the community.

Dr. Tanita said the kids feel the pride in ownership that theirs is only clinic in District. He said that many students return after leaving Peres to say hello to staff and the doctors.

B.8 WCCUSD Public Comment
Corey Mason

C. BUSINESS ITEMS

- C.1 Grants/Awards/Agreements**
- C.2 Acceptance of Donations**
- C.3 Approval of Fund-Raising Activities**
- C.4 Contracted Services**
- C.5 Notification of Claims Rejected**
- C.6 Certificated Board Authorization - Education Code 44258.3**
- C.7 Routine Personnel Changes - Certificated**
- C.8 Acceptance of Contracts for Placement of Student Teachers**
- C.9 Board Policy 1312.3 – Community Relations**
- C.10 Procurement Contract for Audio Visual Equipment to support Common Core Program in the Classroom**
Mr. Ramsey had questions about the cost of technology equipment to which Ms. Phillips responded.
- C.11 Ratification and Approval of Engineering Services Contracts**
- C.12 Ratification and Approval of Negotiated Change Orders**
- C.13 Ratification of Staff Awarded Contract (CUPCAA)**
- C.14 Coronado Elementary School Campus Replacement Project Award of Contract**
Superintendent Harter read a revision into the record regarding this item:

The District conducted a public bid process for the project. Bids were opened on October 22, 2013. Six Contractors submitted bids. They are as follows: Lathrop Construction Associates, Inc. \$27,059,000; Wright Contracting \$27,240,000; Alten Construction \$27,382,810; ARTNZ Builders \$28,270,484; Roebbelen Contracting \$28,684,770; MidState Construction \$28,714,670. The bid price includes the contract value, alternate and unit pricing, used for negotiating change orders only. The lowest responsive, responsible bidder is Lathrop Construction Associates, Inc. Staff's Recommendation is to award the contract to Lathrop Construction Associates, Inc.

Mr. Ramsey had questions regarding bid practice for prequalification. Mr. Abdalla and Mr. MacQuarrie responded with clarification.

- C.15 Resolution No. 44-1314 Placing Oversight of Measure "E" Funds with the, Measure M, D, J, and D-2010 Citizens Bond Oversight Committee**
This item was tabled.
- C.16 Citizens' Bond Oversight Committee (CBOC) Appointment: Alex Aliferis**
This item was tabled.
- C.17 Citizens' Bond Oversight Committee (CBOC) Reappointment: Julio Arroyo**
- C.18 Citizens' Bond Oversight Committee (CBOC) Appointment: Kelvin Love**
- C.19 Appointment to the Citizens Bond Oversight Committee: James Oakley**
- C.20 Resolution No. 40-1314: Recognizing Contributions of Veterans to the Country**
- C.21 Resolution No. 41-1314: American Education Week: November 18 – 22, 2013**
- C.22 Resolution No: 42-1314: California Sikh American Awareness and Appreciation Month**
- C.23 NCLB Supplemental Educational Services (SES) Tutoring Contracts**
- C.24 Approval of Board Members Travel**
- C.25 Out of State Travel for Administrators**

MOTION: Mr. Ramsey moved approval of Consent Items C.1 – C.14, and C.17 - C.25. Mr. Enos seconded. Mr. Enos, Mr. Groves, Ms. Merriweather, Mr. Ramsey, and President Kronenberg voted yes, with no abstentions and no absences. Motion carried 5-0-0-0.

D. AWARDS, RECOGNITIONS, AND REPORTS

D.1 CSBA Names Peres Dental Project as Golden Bell Award Winner

This item was moved to follow F.1.

D.2 Budget Update

Ms. Gamba provided a report about the Local Control Funding Formula (LCFF) and differences this revenue method will mean to the District. Ms. Gamba provided detailed information regarding the entitlement calculation formula and projected revenue.

Public Comment:

None

Board Comment:

Board members had questions about cash flow, Local Control Accountability Program (LCAP) implementation, categorical programs and prioritizing needs. Ms. Gamba responded with information for clarification.

D.3 Public Hearing for Common Core State Standards Implementation Funds

Ms. Rashidchi reported on the exciting news about funds to transition the District to Common Core State Standards and areas of use.

President Kronenberg opened public hearing.

Public Comment:

None

President Kronenberg closed public the public hearing.

Board Comment:

Board members commented about the technology development tied to Common Core and professional development support to assist staff.

E. COMMITTEE COMMUNICATIONS

(Education Code 35145.5; Government Code 54950 et seq.)

E.1 Standing Reports

Academic Subcommittee. Ms. Rashidchi reported on the October meeting where Common Core working groups provided presentations and made recommendations on the work with professional development, supplemental materials, and technology. She reported the next meeting will be held on November 19 at DeAnza High School and will be a District Advisory Night with discussion about Common Core, the Master Plan for English Learners and District policies.

College & Career. Cecilia Mendoza shared about the recent event at DeAnza High School with State Senator Darrell Steinberg, local business leaders and educators. This was an opportunity to showcase a Linked Learning mentor District and announce the upcoming CTE trust grant of \$250 million. This was also an opportunity to generate support from community and industry partners for linked learning efforts. As a mentor district, WCCUSD will work with other districts with an emphasis to continue support for linked learning in our comprehensive high schools.

Community Budget Advisory Committee. Ms. Gamba said the next meeting will be held in November. She thanked the Director of Business Services for hosting the meeting last month in her absence.

Safety Committee. Ms. Merriweather reported that the next meeting was scheduled for November 7th to be held at the Building Blocks for Kids location. She said presentations will be made by Contra Costa Kops for Kids and the Alliance for Healthy Kids. She also announced that the name of the committee has been changed to Safety and School Climate.

Technology Committee. Ms. Phillips announced the next meeting for November 18 at 1300 Potrero Avenue in Richmond at 4:00 PM.

Youth Commission. Mr. Groves announced the next meeting for November 18 at Helms Middle School.

E.2 Superintendent's Report

Superintendent Harter provided a report of activities in the District.

F. ACTION ITEMS

F.1 Decision Concerning Charter Petition from Richmond Charter Elementary

This item was moved to follow item B.7.

F.2 Approval of Agreement with West Contra Costa Administrators Association (West Contra Costa Administrators Association / AB1200 Public Disclosure of Collective Bargaining Agreement with WCCAA)

This item was tabled to a future meeting.

F.3 Sexual Harassment Statement

Mr. Greer reported that the District has renewed its commitment to improve the conditions and climate while maintaining a working and learning environment free from sexual harassment. He asked the Board to join him in holding staff accountable to change the culture regarding sexual and gender based harassment. Partners including students, staff, parents and residents are called on to eliminate sexual harassment and to create a climate where this can no longer exist.

Public Comment:

None

Board Comment:

Mr. Ramsey said he was glad this policy is coming forward as it is important for all individuals to understand the code of conduct for all people. He said this is a healthy step for District.

Mr. Enos spoke of the difficulties in schools over the last few years and learning more about becoming sensitive.

Mr. Groves commended the opportunity to reflect on creating a safe culture for all students, modeled by staff and the community. He spoke about implementing this as an academic component for students.

Mr. Greer said that the statement will be posted in English and Spanish at all schools and work locations.

President Kronenberg spoke about the importance of creating a culture of respect.

MOTION: Mr. Ramsey moved approval of Sexual Harassment Statement. Mr. Enos seconded. Mr. Enos, Mr. Groves, Ms. Merriweather, Mr. Ramsey, and President Kronenberg voted yes, with no abstentions and no absences. Motion carried 5-0-0-0.

G. DISCUSSION ITEMS

None

H. UNFINISHED REQUESTS TO ADDRESS THE BOARD (continued from Item E)

None

I. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

Mr. Ramsey spoke about visiting his daughter at her college campus and offered an opinion regarding a political colleague.

Mr. Enos remarked about being focused on more difficult subjects through the school year.

Ms. Merriweather wished families a nice Veterans Day.

President Kronenberg joined in wishing the audience a happy Veterans Day. She also commended Corey Mason for his award and tireless work with the El Cerrito radio station, KECG.

J. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING
Lovonya DeJean Middle School – November 20, 2013

K. ADJOURNMENT
President Kronenberg adjourned the meeting at 9:39 P.M.

Motion vote count order: Yes-No-Abstain-Absent


BH:dh

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba 
Associate Superintendent Business Services

Agenda Item: CI -C.1

Subject: Grants/Awards/Agreements

Background Information: Formal action is requested from the Board of Education to accept the grants/awards/agreements, as detailed on the attached sheet dated November 20, 2013.

Recommendation: Recommend Approval

Fiscal Impact: As noted per grants summary

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

GRANT / AWARD / AGREEMENT NOTIFICATIONS

Project Name	Project Amount for Budget Period	Funding Agency	Comments
Carl D. Perkins Career and Technology Ed Improvement Act	\$255,067	California Department of Education - Program and Admin Support Office	To support the Perkins Career and Technical Program
Resource # 3550	7/1/13 - 6/30/14		PCA # 14894-00
Quest Foundation - Playworks Coach	\$25,000	Quest Foundation	To help fund the Playworks Coach at Montalvin
Resource # 9594	9/20/13 - 6/30/14		
MOU - Mathematics Coaching Consortium MCC	\$4,000	Education for Change	MCC to provide four additional site-based mathematics classroom visits
Resource 9630	10/1/13 - 6/30/14		
MOU - Mathematics Coaching Consortium MCC	\$5,000	Hollister School District	One additional HSD mathematics coach to participate in MCC professional development
Resource 9630	7/1/13 - 6/30/14		

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba 
Associate Superintendent Business Services

Agenda Item: CI C.2

Subject: Acceptance of Donations

Background Information: The District has received donations as summarized on the attached sheet dated November 20, 2013. The estimated values for any non-cash donations (as indicated by an asterisk) are those provided by the donor. Staff recommends acceptance of these donations.

Recommendation: Recommend Approval

Fiscal Impact: As noted per donations summary.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
November 20, 2013 Board Meeting

<u>Donor Name</u>	<u>Description or Purpose</u>	<u>Estimated Value</u>	<u>Receiving School or Department</u>
PG & E Corporation	Materials & Supplies	\$250.00	Grant Elementary
Target Corporation	Materials & Supplies	\$98.00	Harding Elementary
Recycle America Alliance	Materials & Supplies	\$6.55	Harding Elementary
Chevron Products Company	9th Annual Parent Conference	\$2,500.00	Community Engagement Dept.
Ms. Alisha Elischer	Materials & Supplies	\$120.33	Pinole Valley High

*Estimated values for the non-cash donations are provided by the donor
Donation Précis 112013

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba 
Associate Superintendent Business Services

Agenda Item: CI C.3

Subject: Approval of Fund-Raising Activities

Background Information: The planned fund-raising events for the 2013-14 school year is summarized on the attached sheet dated November 20, 2013.

Recommendation: Recommend Approval

Fiscal Impact: Additional revenue for schools

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
November 20, 2013 Board Meeting

APPROVAL OF FUND-RAISERS


<u>School</u>	<u>Fund-Raising Activity</u>	<u>Activity Sponsor</u>
Olinda Elementary	Sell Popsicles, Cookies, Candies and Christmas Ornaments	Olinda 6th Grade Parents
Pinole Middle	Mardi Gras Family Fun Night	Pinole Middle Leadership
Pinole Valley High	Sell Popcorn Via Order Form	PVHS Theater Department
Pinole Valley High	Sell Candies	PVHS Theater Department

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba 
Associate Superintendent Business Services

Agenda Item: CI C.4

Subject: Summary of Payroll and Vendor Warrant Reports

Background Information: Attached are the summaries of Payroll and Vendor Warrants issued during the month of November, 2013.

Total of payroll warrants (October, 2013):	\$ 9,722,789
Total of vendor warrants (October, 2013):	\$ 28,563,311

Recommendation: Recommend approval of the payroll and vendor warrant reports

Fiscal Impact: As noted above

DISPOSITION BY BOARD OF EDUCATION

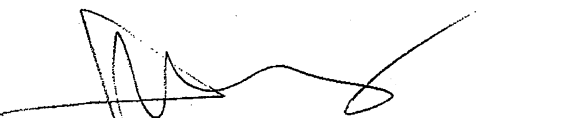
Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School DistrictMonth of : October 2013

Payrolls	Warrant From	Numbers To	Total Warrants Current	Total Warrants Previous	Total Warrants To Date
Variable	670887	671791	596,174	1,353,871	1,950,045
Regular	671792	672394	1,389,955	3,318,794	4,708,749
Special				232,768	232,768
Variable EFT	403101	404482	764,985	3,497,827	4,262,812
Regular EFT	404483	406848	6,969,572	14,793,200	21,762,772
Special EFT				0	0
Typed	297740	297764	17,442	68,994	86,436
BENEFITS				0	0
Cancelled	Various	Various	(15,339)	(49,016)	(64,355)
Totals			9,722,789	23,216,438	32,939,227

Salary detail is available in the Payroll office upon request.



Vincent Morales, Payroll Supervisor

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT

2013-2014

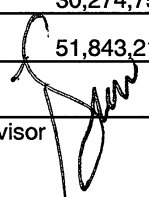
PAYMENT

DATE: October 8, 2013

PAGE-1

FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	706,000	6,096,525	6,802,525
7706	CAFETERIA	164,991	1,077,942	1,242,933
7707	CHILD DEVELOPMENT	1,328	2,224	3,552
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY	30,759	327,417	358,176
7710	BUILDING	1,635,913	9,778,225	11,414,138
7711	CAPITAL FACILITIES		17,429	17,429
7712	SELF INSURANCE PROPERTY & LIABILITY	20,453	1,537,583	1,558,036
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS	6,445	129,890	136,335
7770	ADULT EDUCATION	5,279	30,049	35,328
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING	3,698,508	26,576,250	30,274,758
	TOTALS	6,269,676	45,573,534	51,843,210


Prepared By


Accounting Supervisor

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT

2013-2014

PAYMENT

DATE: October 16, 2013

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FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	832,249	6,802,525	7,634,774
7706	CAFETERIA	134,217	1,242,933	1,377,150
7707	CHILD DEVELOPMENT		3,552	3,552
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY		358,176	358,176
7710	BUILDING	3,034,250	11,414,138	14,448,388
7711	CAPITAL FACILITIES		17,429	17,429
7712	SELF INSURANCE PROPERTY & LIABILITY	5,892	1,558,036	1,563,928
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS		136,335	136,335
7770	ADULT EDUCATION		35,328	35,328
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING		30,274,758	30,274,758
	TOTALS	4,006,608	51,843,210	55,849,818

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2013-2014

PAYMENT

PAGE-3

DATE: October 21, 2013

FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	635,266	7,634,774	8,270,040
7706	CAFETERIA	41,236	1,377,150	1,418,386
7707	CHILD DEVELOPMENT	1,856	3,552	5,408
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY	21,004	358,176	379,180
7710	BUILDING	3,906,725	14,448,388	18,355,113
7711	CAPITAL FACILITIES		17,429	17,429
7712	SELF INSURANCE PROPERTY & LIABILITY		1,563,928	1,563,928
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS		136,335	136,335
7770	ADULT EDUCATION	1,522	35,328	36,850
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING	44,725	30,274,758	30,319,483
	TOTALS	4,652,334	55,849,818	60,502,152

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT

2013-2014

PAYMENT

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DATE: October 30, 2013

FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	2,438,256	8,270,040	10,708,296
7706	CAFETERIA	67,803	1,418,386	1,486,189
7707	CHILD DEVELOPMENT	252	5,408	5,660
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY	33,070	379,180	412,250
7710	BUILDING	5,443,226	18,355,113	23,798,339
7711	CAPITAL FACILITIES	3,853	17,429	21,282
7712	SELF INSURANCE PROPERTY & LIABILITY	170	1,563,928	1,564,098
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS		136,335	136,335
7770	ADULT EDUCATION	3,225	36,850	40,075
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING	42,648	30,319,483	30,362,131
	TOTALS	8,032,503	60,502,152	68,534,655

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT

2013-2014

PAYMENT

PAGE-5

DATE: October 8, 2013

FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL		10,708,296	10,708,296
7706	CAFETERIA		1,486,189	1,486,189
7707	CHILD DEVELOPMENT		5,660	5,660
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY		412,250	412,250
7710	BUILDING		23,798,339	23,798,339
7711	CAPITAL FACILITIES		21,282	21,282
7712	SELF INSURANCE PROPERTY & LIABILITY		1,564,098	1,564,098
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS		136,335	136,335
7770	ADULT EDUCATION		40,075	40,075
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING	985,204	30,362,131	31,347,335
	TOTALS	985,204	68,534,655	69,519,859

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT

2013-2014

PAYMENT

DATE: October 31, 2013

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FUND#	FUND DESCRIPTION	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL		10,708,296	10,708,296
7706	CAFETERIA		1,486,189	1,486,189
7707	CHILD DEVELOPMENT		5,660	5,660
7708	SPECIAL RESERVE FOR CAPITAL OUTLAY		412,250	412,250
7710	BUILDING		23,798,339	23,798,339
7711	CAPITAL FACILITIES		21,282	21,282
7712	SELF INSURANCE PROPERTY & LIABILITY		1,564,098	1,564,098
7713	STATE SCHOOL LEASE/PURCHASE		0	0
7714	COUNTY SCHOOL FACILITIES		0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY		0	0
7719	CHARTER SCHOOL		0	0
7725	MRAD		0	0
7728	DEBT SERVICE		0	0
7744	RETIREE BENEFITS		136,335	136,335
7770	ADULT EDUCATION		40,075	40,075
7785	DEFERRED MAINTENANCE		0	0
7790	BOND INTEREST & REDEMPTN		0	0
7701	PAYROLL REVOLVING	4,616,986	31,347,335	35,964,321
	TOTALS	4,616,986	69,519,859	74,136,845

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba 
Associate Superintendent Business Services

Agenda Item: CI C.5

Subject: Notice of Completions: Bids 1251612-04 Grant Elementary & 1341612-04 Lake Elementary School Fire Alarm Modernization.

Background Information: Substantial completion notice has been received for: Bids 1251612-04 & 1341612-04.

Major construction projects are subject to acceptance by the governing board before a Notice of Completion can be processed, and final payment of the contract made. (BP 7470)

Staff recommends acceptance of the work completed by the following contractor:

BBJ Electric, Bids 1251612-04 Grant Elementary & 1341612-04 Lake Elementary Fire Alarm Modernization.

Recommendation: Recommend approval of these notices of completion.

Fiscal Impact: None.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

	RECORDING REQUESTED BY
	AND WHEN RECORDED MAIL TO
NAME	WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
STREET ADDRESS	1108 BISSELL AVENUE
CITY & STATE	RICHMOND, CALIF 94801

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. The completion of work is deemed to be the date of such acceptance by the Governing Board of the District (civil code 3086)

Notice is hereby given that:

1. The undersigned is owner of the property hereinafter described:
2. The full name of the owner is: Governing Board, West Contra Costa Unified School District.
3. The full address of the owner is: 1108 Bissell Avenue, Richmond, Calif. 94801.
4. A work of improvement on the property hereinafter described was completed and accepted on November 20, 2013.
5. The work done was: Grant ES (1251612-04) & Lake ES (1341612-04) Fire Alarm Modernization.
6. The name and address of the contractor for such work of improvement was BBJ Electric, Inc., 2200 Jerrold Ave., Ste. N, San Francisco, CA 94124 Date of Contract: June 6, 2013.
7. The name of the Bonding Company that provided Surety for said contractor relative to work to be performed is: SureTec Insurance Company.
8. The property on which said work of improvement was completed is located within the West Contra Costa Unified School District, County of Contra Costa, State of California, and is described and located as follows: Grant ES, 2400 Downer Ave., Richmond, CA 94804; Lake ES, 2700 - 11th St., San Pablo, CA 94806.

Dated: November 20, 2013.

Director, General Services
West Contra Costa USD

VERIFICATION

I, the undersigned, say: I am the Director, General Services the declarant of the foregoing notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on November 20, 2013, at Richmond, California.

Director, General Services
West Contra Costa USD

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Kenneth L. Whittemore,
Assistant Superintendent Human Resources

Agenda Item: CI C.6

Subject: Routine Personnel Changes – Classified

Background Information:

Routine personnel changes include actions to hire, promote, or terminate classified employees in accord with appropriate laws, established policies and procedures.

Recommendation: Approve Classified Personnel Changes

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

November 20, 2013

FOR INFORMATION ONLY**Classified Employee Changes****Job Classification Change**

ESQUIVEL, CHERYL LYNN	COMMUNICATIONS	STAFF SECRETARY	8/6/2013
POSADA-DEAN, MARIA ANTONIETA	BAYVIEW	TYPIST CLERK I BILINGUAL	9/16/2013
STANCILL, SUSAN RENEE	LAKE	INST. ASSISTANT SPECIAL ED	9/16/2013
ZARAGOZA, CANDACE CHINOY	DE ANZA HIGH	CUSTODIAN	9/3/2013

New Hire

MORALES, VINCENT A	FISCAL SERVICES	PAYROLL SUPERVISOR	10/24/2013
PSHECHENKO, YEVGEN	TECHNOLOGY - OPERATIONAL	DIRECTOR SYSTEMS INTEGRATION	10/21/2013
SANCHEZ, MARGARITA	TECHNOLOGY - OPERATIONAL	CUSTODIAN	10/28/2013
SIEMBIDA, MELISA L J	EL CERRITO HIGH	OFFICE MANAGER SENIOR HIGH	10/9/2013
THOMPSON, DARLENE	HUMAN RESOURCES	EMPLOYEE HEALTH, SAFETY & TRAINING COOR.	10/23/2013

Rehire

AYALA, ROSIO	BAYVIEW	CUSTODIAN	10/28/2013
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Promotion

ADAMS, TAMMIE LAVETT	FAIRMONT	FOOD SERVICE AIDE	9/30/2013
ALLEN, VANESSA J	NUTRITION CENTER	CUSTODIAN	9/23/2013
ARTEAGA, NELIDA	WILSON	INST. ASSISTANT SPECIAL ED	9/23/2013
BUTLER, DONNIELL	TRANSITION	SPECIAL EDUCATION ASSISTANT	10/8/2013
CADE, CHERILLE RENEE	EL CERRITO HIGH	GRADUATE TUTOR	10/21/2013
CASTELLAN, MICHELLE L	MUSIC/BAND DISTRICTWIDE	TYPIST CLERK I	9/30/2013
CASTILLEJO, CARLOS R	RIVERSIDE	INST. ASSISTANT 43+10%	9/30/2013
CHEUNG, GEHAN	TECHNOLOGY - OPERATIONAL	INFORMATION TECH HELPDESK	9/30/2013
FLORES, ANDREA EVE	DE ANZA HIGH	TYPIST CLERK II	9/16/2013
FORD, GARY MICHAEL	TRANSITION	SPECIAL EDUCATION ASSISTANT	10/14/2013
FOSTER, LAJONEE	MIRA VISTA	CLASSROOM SUPPORT AIDE	9/13/2013
FREEMAN, REKIUA NICOL	TRANSITION	SPECIAL EDUCATION ASSISTANT	10/8/2013
GREEN, LAKEYAH M	HUMAN RESOURCES	HUMAN RESOURCES CLERK	10/28/2013
HARPER, MARGEREE LEE	EL CERRITO HIGH	FOOD SERVICES WORKER 1	9/25/2013
HARRISON, DONISHA V	CAMERON	SPECIAL EDUCATION ASSISTANT	9/30/2013
JENKINS, TANIKIA JAYNEE	EL CERRITO HIGH	FOOD SERVICES WRKR/CASHR	9/25/2013
JIMENEZ, JUSTIN J	TARA HILLS	CLASSROOM SUPPORT AIDE	9/26/2013
KAJLA, TARA SUZANNE	BAYVIEW	SCHOOL SECRETARY I	9/23/2013
LARA, ANGELICA R	DE ANZA HIGH	ATTENDANCE CLERK	9/23/2013
LASTER, CHARMAINE	DEJEAN MIDDLE	SPECIAL EDUCATION ASSISTANT	9/16/2013
LIMON, SILVIA	EX. DIR. KENNEDY/EL CERRITO	TYPIST CLERK III BILINGUAL	10/28/2013
MCSHANE, SHAWN PETER	EL CERRITO HIGH	FOOD SERVICES WORKER 1	10/8/2013
MENEZES, LINDA MARIE	VALLEY VIEW	TYPIST CLERK I	9/17/2013
MOLINA, DAISY	DE ANZA HIGH	FOOD SERVICES WORKER 1	9/30/2013
MOLINA, ROXANNA E	FISCAL SERVICES	SENIOR BUDGET CONTROL CLERK	9/24/2013
MUNTASIR, LAUREN MARIE	MADERA	CLASSROOM SUPPORT AIDE	9/11/2013
OCHOA SR, JAVIER	DEJEAN MIDDLE	CLASSROOM SUPPORT AIDE	10/14/2013
PIMENTEL CERNA, HECTOR	DE ANZA HIGH	CUSTODIAN	9/30/2013
POINTER, DAE'SHON L	TARA HILLS	CLASSROOM SUPPORT AIDE	9/30/2013
RIVENBARK, SHERRI IRENE	ED. SERVICES ASSIST. SUPER	SENIOR ADMINISTRATIVE SECR	10/21/2013

Promotion- cont.			
RUBIO, JOSE E	LINCOLN	CUSTODIAN	10/14/2013
RUIZ, JOSE H	HERCULES HIGH	CUSTODIAN	9/4/2013
SAECHAO, YIAN SENG	HIGHLAND	CLASSROOM SUPPORT AIDE	9/23/2013
SMITH, SUSAN RENEE	DOVER	FOOD SERVICE AIDE	9/30/2013
SOUZA, FRITH E	KENSINGTON	INST. ASSISTANT SPECIAL ED	9/16/2013
TAYLOR, DELINDA MARIE	CRESPI JUNIOR	INST. ASSISTANT SPECIAL ED	9/9/2013
TENT-BRAUCHER, VERENA G	DE ANZA HIGH	GRADUATE TUTOR	9/30/2013
TIPPETT, LAURA C	DEJEAN MIDDLE	INFORMATION LITERACY ASSIST	9/3/2013
VELA, BEVERLY ANN	SHANNON	SPECIAL EDUCATION ASSISTANT	9/9/2013
VENEGAS DE MANZO, MARIA DEJ	DEJEAN MIDDLE	FOOD SERVICES WORKER 1	9/23/2013

Leave			
AGUIRRE, JENY	STATE PRESCHOOL	TYPIST CLERK II BILINGUAL	9/30/13

Return from Leave			
DORTON, CLIFFORD LEE	MAINT/OPERATIONS	ELECTRONICS TECHNICIAN	10/21/2013

Resignation			
DELGADO, EVA MARIA C	HERCULES MIDDLE	FOOD SERVICES WORKER/CASHIER	9/6/2013
HOSKIN, ERWIN	DE ANZA HIGH	CAMPUS SECURITY 1	10/11/2013
HUNT, NATASHA	HERCULES MIDDLE	CLASSROOM SUPPORT AIDE	9/20/2013
MCPHERSON, DONALD	TECHNICAL OPERATIONAL	BUSINESS APPLICATION ANALYST	9/30/2013
MORENO, MARIO	RICHMOND HIGH	CUSTODIAN	10/31/2013
SAECHAO, EMILY	OLINDA	TYPIST CLERK 1	9/27/2013
SAEPHAN, PATRICIA	MIRA VISTA	TYPIST CLERK 1	9/30/2013
SMALLS, PEQUITA	ED SVC ASST SUP	SENIOR ADMINSTRATIVE SEC	9/13/2013
URENA, ROSA	TARA HILLS	CLASSROOM SUPPORT AIDE	10/25/2013
VEGA, JOY ANNE	TARA HILLS	TYPIST CLERK 1	9/27/2013
VOLEK, KELLIE	EL CERRITO HIGH	TYPIST CLERK 1	10/25/2013
WAGNER, DAWN	KENSINGTON	ELIMINATED PCN	9/17/2013
WHITTINGTON, CARL	SHELDON	BEHAVIORAL TECHNICIAN	8/22/13
WILSON, GRACE	HANNA RANCH	GRADUATE TUTOR	10/4/2013

Retirement			
HANSON, TERRI	PRINT SHOP	DUPLICATION SPECIALIST	9/23/2013

Exhaustion of Leave			
CASTILLO, THERESA	RICHMOND HIGH	INST. ASSISTANT SPECIAL ED	9/21/2013

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Wendell Greer
Associate Superintendent, K – Adult Education

Agenda Item: CI C.7

Subject: Certification of Athletic Coaches – Fall Sports

Background Information:

Under California Education Code Section 5593, all athletic team coaches are required to be certified annually. Topics covered during the training include first aid, CPR, coaching techniques, adolescent psychology (as it relates to sports participation), and ethics. Attached are the lists of coaches from each high school for fall sports.

Recommendation: Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

Certification of Coaches Form

Fall
 X 2013 Winter Spring

I certify that the following individuals are fully qualified and have met all requirements listed in CCR, Section 5593

	NAME	SPORT
1	Richard Gaskell	Football
2	Mack Garminer	Football
3	A. Masa Miyashiro	Football
4	Daniel Shaughnessy	Football
5	Ryan Nash	Football
6	Carl Carlson	Football
7	Sharon Ramos-Quintos	Women's Volleyball
8	Alexander Ramos	Women's Volleyball
9	Robert McDuff	Cross Country
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Principal: Robert Evans

School: De Anza High

Signature:

Date: November 7, 2013

Certification of Coaches Form

 X Fall Winter Spring

I certify that the following individuals are fully qualified and have met all requirements listed in CCR, Section 5593

	NAME	SPORT
1	Calhoun, Derik	Football
2	Cassman, Peter	GirlsTennis
3	Davis, Donny	Football
4	Harder, Richard	Football
5	Holland, Jeremiah	Cross Country
6	Johnson, Timothy	Football
7	Kahn, Kenneth	Football
8	Keough, Ian	Football
9	Lee, Jessica	Girls Volleyball
10	McBride, Joseph	Football
11	Robinson, Ralph	Football
12	Smith, Robert	Football
13	Webb, Antuan	Football
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Principal: David Luongo

School El Cerrito

Signature: _____

Date: 11/7/2013

Certification of Coaches Form

 X Fall Winter Spring

I certify that the following individuals are fully qualified and have met all requirements listed in CCR, Section 5593

	NAME	SPORT
1	Jason Strickland	Athletic Director/Water Polo
2	Hayley Zeelen	Water Polo
3	Mike Harris	Girls Tennis
4	Andrew Ting	Girls Golf
5	Tom Manglona	Girls Volleyball
6	Karen Rose	Girls Volleyball
7	Kyle Whitmore	Cross Country/Football
8	Gerald Montgomery	Football
9	Alcus Bill	Football
10	Louis Montgomery	Football
11	Michael Murillo	Football
12	Gerald Montgomery II	Football
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Principal: Jen Bender

School: Hercules

Signature:

Date: 11/6/13

Certification of Coaches Form

 X Fall Winter Spring

I certify that the following individuals are fully qualified and have met all requirements listed in CCR, Section 5593

	NAME	SPORT
1	Raephel Jackson	Football
2	Joseph Alvarez	Football
3	George Jackson	Football
4	Dajaun Alexander	Football
5	Timothy Logan	Football
6	Jacob Rincon	Football
7	Horace Chatman	Cross country
8	Carl Sumler	Cross Country
9	Miya Lee	Volleyball
10	Harry Campbell	Volleyball
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Principal: Phil Johnson

School: John f. Kennedy

Signature: _____

Date: 11-07-2013

Certification of Coaches Form

 X Fall Winter Spring

I certify that the following individuals are fully qualified and have met all
requirements listed in CCR, Section 5593

	NAME	SPORT
1	LUKE BODWIN	FOOTBALL
2	MARVIN JONES	FOOTBALL
3	BYRON VARNADO	FOOTBALL
4	AMEER ROSS	FOOTBALL
5	ERIC CHANDLER	FOOTBALL
6	BRYAN FISHER	FOOTBALL
7	DAVID JOHNSON	FOOTBALL
8	EZEQUIEL PACHECO	FOOTBALL
9	BERTRAM STANTON	FOOTBALL
10	TIFFINY VALDEHUEZA	CROSS COUNTRY
11	DAVID MCLEAN	CROSS COUNTRY
12	JIM ULVERSOY	WATERPOLO
13	RYAN CHOY-ARIOLI	WATERPOLO
14	JENNIFER PORTER	WATERPOLO
15	JEFFERY WRIGHT	VOLLEYBALL
16	DAISY BAN	VOLLEYBALL
17	JEFFERY JAYMOT	TENNIS
18	ASHA WEBER	PEP SQUAD
19		
20		

Principal: KIBBY KLEIMAN

School: Pinole Valley HS

Signature: 

Date: 11/07/13

Certification of Coaches Form

 x Fall Winter Spring

I certify that the following individuals are fully qualified and have met all requirements listed in CCR, Section 5593

	NAME	SPORT
	TASHAKA	
1	MERRIWEATHER	VARSITY FOOTBALL
2	DEXTER PARISH	VARSITY FOOTBALL
3	ANDY ODISIO	JV FOOTBALL
4	MARLYN JOHNSON	JV FOOTBALL
5	GREGORY MARSHALL	JV FOOTBALL
6	SAMUEL GUYETT	JV FOOTBALL
		VARSITY GIRLS
7	SHERRY TUTASS	VOLLEYBALL
8	TYLER CHUCK	VARSITY GIRLS TENNIS
9	VICTORIA TUKEVA	CHEERLEADING
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Principal: JULIO FRANCO

School: RICHMOND

Signature:

Date: 11/7/13

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** November 20, 2013
From: Nia Rashidchi **Agenda Item:** CI C.8
Assistant Superintendent, Educational Services
Subject: Approval of Common Core State Standards (CCSS) Implementation Funds Plan

Background Information:

The CCSS implementation funds will be spent on professional development, supplemental instructional materials aligned to the common core, and technology. Staff presented the elements of the CCSS Implementation Funds Plan at the November 6 Board Meeting. A public hearing was also held at the November 6 Board Meeting.

The next step is for the Board to approve the plan.

Recommendation: Recommend Approval

Fiscal Impact: \$5,872,800 (for the 2013-14 and 2014-15 school years)

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

Common Core Implementation Funds Budget Plan

1) CCSS Professional Development for teachers, administrators, and paraprofessionals:	2-Year Budget	Staff Responsible
<ul style="list-style-type: none"> ❖ PD for Instructional Leadership Teams (Teachers and Principals) on becoming Professional Learning Communities (PLCs), ❖ PD for Academic Subcommittee Liaison teachers (monthly) from every site ❖ PD for CCSS Working Group teachers (monthly) ❖ PD for department leadership at secondary schools (monthly) ❖ Lead teacher coaches for teachers to solidify/improve instructional practices, provide side-by-side coaching, modeling lessons, and general support in the core content areas, Linked Learning integration, and data support ❖ PD for teachers to address the needs of ELs ❖ PD for teachers to address the needs of students with special needs ❖ PD for teachers to address the needs of high achieving students ❖ PD for teachers on leadership, data analysis/action, creating a culture of high expectations, and having difficult conversations ❖ Pizza and Planning afterschool PDs on CCSS areas of academic instructional focus for teachers/principals ❖ Full day PDs on CCSS areas of academic instructional focus for teacher and principals ❖ Summer PD Institute for transition to CCSS ❖ PD for Principals on leadership, data analysis/action, creating a culture of high expectations, and having difficult conversations ❖ Writer's Coach Connection PD for secondary support ❖ PD for lead tech teachers at every site ❖ PD provided by lead tech teachers to site colleagues ❖ Additional PD time for teachers ❖ Additional PD time for principals ❖ Additional PD time for paraprofessionals 	\$4,862,800	<p>Nia Rashidchi, Phil Gonsalves, Lyn Potter, and Liz Torio</p> <p>Mary Phillips</p> <p>Ken Whittemore and Cheryl Cotton</p>
2) Supplemental Materials – The CCSS Working group is developing a process for assessing and accessing supplemental materials aligned to the CCSS, as well as creating and piloting a districtwide system for sharing of best practices on-line:	2-Year Budget	Staff Responsible
<ul style="list-style-type: none"> ❖ Development of supplemental materials criteria/rubric ❖ Supplemental materials for teachers 	\$310,000	Nia Rashidchi, Carol Butcher, and Sonja Neely-Johnson
3) Technology – Supplementing the technology bond set-aside with monies to purchase tech tools for teachers to transition to the CCSS:	2-Year Budget	Staff Responsible
<ul style="list-style-type: none"> ❖ Tools for teachers ❖ Intervention and data support to enhance and replace Edusoft data system (Illuminate, data director, etc.) 	\$700,000	Mary Phillips and Nia Rashidchi

Grand Total = \$5, 872,800 (over 2 years)

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education **Meeting Date:** November 20, 2013
From: Bill Fay **Agenda Item:** CI C.9
Associate Superintendent for Operations
Subject: Ratification and Approval of Engineering Services Contracts

Background Information:

Contracts have been initiated by staff using previously qualified consulting, engineering, architectural, or landscape architectural firms to assist in completion of the referenced projects. Many of the firms are already under contract and the staff-initiated work may be an extension of the firm's existing contract with the District. Public contracting laws have been followed in initially qualifying and selecting these professionals.

Recommendation: Ratify and approve contracts.

Fiscal Impact: Total for this action: \$255,099. Funding sources Measure J, D-2010 & E-2012 Bond.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND CONSTRUCTION**

ENGINEERING & ARCHITECTURAL SERVICES CONTRACTS

Project/Funding	Dates	Firm	Contract Cost	Reference
Kennedy High School Science Building Modernization Project Measure J Bond (PID:3601211-13)	November 2013	Subtronic Corporation	\$9,100	Underground locating services for sewer.
De Anza High School Replacement Campus Measure J Bond (PID:3521208-01)	September 2013 through November 2013	SCA Environmental, Inc.	\$36,017	Environmental Engineering Services.
Kennedy High School Science Building Modernization Project Measure J Bond (PID:3601211-13)	October 2013 through October 2014	Consolidated Engineering Laboratories	\$15,000	Testing and Inspection Services.
De Anza High School Fire Damage Repairs Project Measure J Bond (PID:3521208-01)	September 2013 through October 2013	Aurora	\$3,247	Environmental Engineering Services.
Lake Elementary School Campus Replacement Project Measure E-2012 Bond (PID:13410039-00)	October 2013 through December 2013	Clark Civil Engineers	\$20,600	Civil Engineering Services to locate underground utilities and topographical boundaries.
Various Schools Technology Project Measure E-2012 Bond (PID:68610045-00)	October 2013 through December 2013	Lokesh Bali	\$49,000	Technology analysis services.
WCCUSD Facilities Operation Center Permanent Relocation Measure E-2012 Bond (PID:66910054-00)	October 2013 through June 2014	Sensible Environmental Solutions, Inc.	\$3,380	Additional Hazardous Materials Inspection and reporting services.

November 20, 2013

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND CONSTRUCTION**

ENGINEERING & ARCHITECTURAL SERVICES CONTRACTS

Gompers CHS / LPS Replacement Campus Project Measure D-2010 Bond (PID:3581366-05)	October 2013 through December 2013	Ninyo & Moore	\$42,428	Additional Geotechnical observation and testing services.
Ohlone Elementary School New Campus Measure J Bond (PID: 1461206-04)	November 2013 through June 2014	HY Architects	\$74,007	Furniture and Equipment design and planning services.
El Cerrito High School Stadium Project Measure D-2010 Bond (PID:3541348-00)	November 2013	MacNair & Associates	\$2,320	Arborist & Horticultural services.

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION --- BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Bill Fay
Associate Superintendent for Operations

Agenda Item: CI C.10

Subject: Ratification and Approval of Negotiated Change Orders

Background information:

Staff is seeking ratification of Change Orders on the following current District construction projects: Kensington ES Moisture Abatement; Kensington ES Restroom Renovations; Kennedy HS Science Wing Renovation; Portola MS New Building; Helms MS Sports Field & Landscaping; De Anza HS Replacement Campus; Peres ES Modernization; New Gompers/LPS Schools. Change Orders are fully executed by the District upon signature by the Superintendent's designee. Board ratification is the final step required under state law in order to complete payment and contract adjustment.

In accordance with Public Contract Code 20118.4, the Board, by ratifying these Change Orders, finds that it would have been futile to publicly bid the work in question because of the tight time frames to complete this work without affecting the operations of the District, and that the public is best served by having this work completed by the contractor on the project.

Recommendation: Ratify negotiated Change Orders as noted.

Fiscal Impact: Total ratification and approval by this action: \$279,451.44

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

November 20, 2013 Change Order Ratification Summary

	Project	Company	Original Contract	Previously Approved CO's	Items Pending Board Action		Change Percent	Total CO's	Total CO Percent of Original Contract	Adjusted New Contract	Change Order Numbers
					CO's Pending Ratification	CO's Pending Approval					
1	Kensington ES Moisture Abatement	Arthulia, Inc.	\$175,000.00	\$0.00	\$13,866.93	\$0.00	7.92%	\$13,866.93	7.92%	\$188,866.93	1
2	Kensington ES Restroom Renovations	AM Woo Construction	\$156,900.00	\$0.00	\$7,211.68	\$0.00	4.60%	\$7,211.68	4.60%	\$164,111.68	1
3	Kennedy HS Science Wing Renovation	BHM Construction	\$4,136,303.00	\$0.00	\$1,649.00	\$0.00	0.04%	\$1,649.00	0.04%	\$4,137,952.00	1
4	Portola MS New Building	Arntz Builders	\$42,762,406.00	\$0.00	\$27,352.38	\$0.00	0.06%	\$27,352.38	0.06%	\$42,789,758.38	1
5	Helms MS Sports Field & Landscaping	Robert A. Bothman Inc.	\$5,951,048.00	\$68,738.43	\$22,016.08	\$0.00	0.37%	\$197,143.51	3.31%	\$6,148,191.51	2
					\$106,389.00	\$0.00	1.79%				3
7	De Anza HS Replacement Campus	Wight Contracting, Inc.	\$62,508,000.00	\$6,514,547.00	\$135,544.00	\$0.00	0.22%	\$6,650,091.00	10.64%	\$69,158,091.00	40
8	Peres ES Modernization	Cal-Pacific Construction	\$1,493,000.00	\$153,982.48	-\$45,874.63	\$0.00	-3.07%	\$108,107.85	7.24%	\$1,601,107.85	13
9	New Gompers & LPS Schools	Lathrop Construction Assoc.	\$53,887,350.00	\$65,673.00	\$31,938.00	\$0.00	0.06%	\$76,970.00	0.14%	\$53,964,320.00	16
					-\$20,641.00	\$0.00	-0.04%				17

Pending Board Actions	Ratifications	\$279,451.44
	Approvals	\$0.00
	Total Board Action	\$279,451.44

Note: the proposed Board Action is to Ratify all Change Orders below ten percent (10%) of the Contract Value; the change order amounts pending Board Approval is the portion of the Change Order(s) above 10%.

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** November 20, 2013
From: Bill Fay **Agenda Item:** CI C.11
Associate Superintendent for Operations
Subject: Approve Measure J and D 2010, Measure E 2012, Bond Program budget expenditure authorization.

Background Information:

The District needs to update the Bond Program Budget to accommodate updated anticipated project costs, based on recently received bids. The attached expenditure authorization worksheet includes these proposed adjustments.

Several other current construction estimates exceed the approved project budgets; therefore an ongoing reconciliation will be needed as projects are bid, closed out, and/or additional expenditures are incurred.

Recommendation:

Approve Measure J and D 2010, Measure E 2012, Bond Program budget expenditure authorization.

Fiscal Impact: Updated budgets for Measure J and D 2010, Measure E 2012 Bond Program.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING CONSTRUCTION**

WCCUSD BOND PROGRAM 2013 BUDGET EXPENDITURE ADJUSTMENTS				
EXPENDITURE AUTHORIZATION WORKSHEET				
SOURCE	APPR'D EXPEND. AUTHORITY	ADJUSTMENTS	EXPENDITURE AUTHORITY	REFERENCE
Downer ES Field	\$330,000	\$0	\$330,000	
Cameron ES	\$250,000	\$0	\$250,000	Architectural Planning Fees
Coronado ES	\$32,800,000	\$9,500,000	\$42,300,000	G.C. Bid - New Construction (10/23/13)
Dover ES	\$33,295,274	\$0	\$33,295,274	
Ford ES	\$31,154,828	\$0	\$31,154,828	Extended time, closeout, window shades
Fairmont ES*	\$34,677,605	\$0	\$34,677,605	
Highland ES*	\$54,600,000	\$0	\$54,600,000	Approved FSC Meeting, 07/09/13
King ES	\$24,989,530	\$0	\$24,989,530	
Lake ES	\$500,000	\$0	\$500,000	Architectural Planning Fees
Mira Vista ES	\$100,000	\$0	\$100,000	ADA Compliance - Arch'l Fees Only
Montalvin Manor	\$4,000,000	\$0	\$4,000,000	
Nystrom ES*	\$33,811,474	\$0	\$33,811,474	
Ohlone ES*	\$34,491,437	\$0	\$34,491,437	
Olinda ES	\$500,000	\$0	\$500,000	Architectural Planning Fees
Peres ES Renovation	\$2,247,125	\$0	\$2,247,125	Dental Clinic, RRs, Modernizations
Peres ES Renovation - Phase II	\$1,000,000	\$0	\$1,000,000	Additional Modernizations
Riverside ES	\$250,000	\$0	\$250,000	Architectural Planning Fees
Shannon ES	\$500,000	\$0	\$500,000	Architectural Planning Fees
Stege ES	\$30,800,000	\$0	\$30,800,000	
Valley View ES*	\$34,866,383	\$0	\$34,866,383	
Wilson ES*	\$49,800,000	\$0	\$49,800,000	Approved FSC Meeting, 07/09/13
Helms Middle	\$87,543,413	\$0	\$87,543,413	Fields project bid and soft costs
Pinole Middle*	\$53,155,037	\$0	\$53,155,037	
Portola Middle	\$69,753,352	\$0	\$69,753,352	G.C. Bid, Full-time CA, Legal, EIR MMRP
Leadership + Gompers	\$78,115,983	\$0	\$78,115,983	Construction bid and soft costs
Richmond High School	\$12,234,667	\$0	\$12,234,667	Small projects, Closeout
Richmond High School	\$40,950,000	\$0	\$40,950,000	Health Center, Gym, CR/Library Bldgs.
Kennedy High School	\$14,699,137	\$0	\$14,699,137	
Kennedy High School	\$5,000,000	\$2,500,000	\$7,500,000	Science Building, G.C. Bid (07/31/13)
Kennedy High School	\$7,200,000	\$0	\$7,200,000	Swim Center
Kennedy High School	\$902,875	\$0	\$902,875	Measure D-2010 Projects
Hercules Middle School	\$30,400,000	\$0	\$30,400,000	Approved FSC Meeting, 07/09/13
De Anza High School*	\$118,080,340	\$0	\$118,080,340	New School, Demolition, B10 & Field
El Cerrito High	\$127,417,423	\$0	\$127,417,423	
ECHS Stadium	\$7,000,000	\$14,000,000	\$21,000,000	G.C. Bid (11/05/13)
Pinole Valley High School*	\$181,900,000	\$0	\$181,900,000	
Deferred Capital Projects (Measure D-2010)	\$3,116,000	\$0	\$3,116,000	Approved FSC Meeting, 06/11/13 - Fund 14
District Technology (Measure D-2010)	\$5,000,000	\$0	\$5,000,000	
Project Technology (Measure D-2010)	\$5,000,000	\$0	\$5,000,000	
District Technology (Measure E)	\$20,000,000	\$0	\$20,000,000	Common Core
Program Coordination (Measure J)	\$15,000,000	\$0	\$15,000,000	Program Coordination, Exhausted
Program Coordination (Measure D-2010)	\$15,000,000	\$0	\$15,000,000	District-wide program costs, legal
Program Contingency (Measure J)	\$0	\$0	\$0	Program Contingency, Exhausted
Program Contingency (Measure D-2010)	\$6,000,000	\$0	\$6,000,000	
Program Contingency (Measure E)	\$6,000,000	\$0	\$6,000,000	

* Current construction estimate exceeds approved project budget. Expenditure may require adjustment at a future date.

Disclaimer: The Expenditure Authority Worksheet does not represent the entire Bond Program budget. Its purpose is to maintain proper program budget management.

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Bruce Harter
Superintendent

Agenda Item: CI C.12

Subject: Acceptance of Contra Costa County Office of Education Annual Report for Williams
Settlement Legislation

Background Information:

As a part by the compliance requirements for the Williams Settlement Legislation, the Contra Costa County Office of Education has submitted its annual report for fiscal year 2013-2014. This report presents the results of school site visits within the first four weeks of school.

Recommendation:

Recommend Acceptance of Report

Fiscal Impact:

None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

dh



October 22, 2013

Dr. Bruce Harter
Superintendent
West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, CA 94801

RECEIVED
OCT 31 2013
SUPERINTENDENT

Dear Dr. Harter:

I would like to thank the West Contra Costa Unified School District for its cooperation and thoroughness in conducting the required review of instructional materials and facilities for schools identified in the Williams Settlement, for providing the required information within the timelines, and for meeting the compliance requirements of the Williams Settlement Site Visits.

Enclosed is the annual report on the schools identified in the Williams Settlement within your school district for fiscal year 2013-2014. California Education Code section 1240(c)(2)(B) requires that schools identified in the Williams Settlement in our county be visited within the first four weeks of school, that noted areas be reviewed, and that a report be submitted to you and your governing board for inclusion at a regularly scheduled November board meeting. A complete report on all the Williams visitations in Contra Costa County has also been submitted to the County Board of Education as required by law.

This report contains the results of the Contra Costa County Office of Education (CCCOE) visits of the following schools:

- Bayview Elementary, August 27, 2013
- Chavez Elementary, September 5, 2013
- Dover Elementary, August 27, 2013
- Downer Elementary, August 27, 2013
- Ford Elementary, September 11, 2013
- Grant Elementary, September 5, 2013
- Harding Elementary, September 3, 2013
- King Elementary, September 4, 2013
- Lake Elementary, August 28, 2013
- Lincoln Elementary, August 27, 2013

- Mira Vista Elementary/Middle, September 6, 2013
- Murphy Elementary, August 30, 2013
- Nystrom Elementary, September 4, 2013
- Peres Elementary, September 3, 2013
- Shannon Elementary, August 30, 2013
- Stege Elementary, September 11, 2013
- Tara Hills Elementary, September 11, 2013
- Verde Elementary, August 28, 2013
- Wilson Elementary, September 11, 2013
- Crespi Jr. High, August 28, 2013
- Helms Middle, September 3, 2013
- Lovonya DeJean Middle, August 30, 2013
- Pinole Middle, September 10, 2013
- Portola Middle, August 23, 2013
- Hercules Middle/High, September 17, 2013
- De Anza High, September 12, 2013
- El Cerrito High, September 10, 2013
- Kennedy High, September 5, 2013
- Pinole Valley High, September 9, 2013
- Richmond High, August 26, 2013

I have attached further documentation for your review; however, the following are some highlights from the report:

Instructional Materials:

There were sufficient, district adopted, standards-aligned textbooks or instructional materials visible and/or documented in all classrooms visited.

School Facilities:

There are no facility conditions that “pose an emergency or urgent threat to the health or safety of pupils or staff.” Attached, however, is a listing of areas the CCCOE Williams Settlement Visitation Team recommended should receive attention in a timely manner.

School Accountability Report Card (SARC):

The schools’ SARCs indicated that there were no instructional material insufficiencies, yet there are outstanding facility needs that were slated to be repaired.

Teacher Misassignments and Teacher Vacancies:

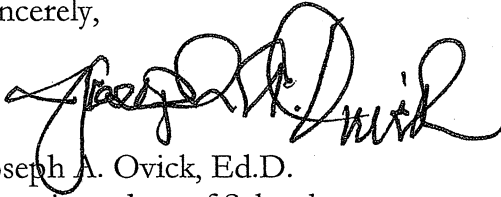
Based on last year's report to CCTC, all misassignments were cleared in the 2012-13 school year. Subsequent quarterly reports will include any misassignments and vacancies identified in the current year.

Uniform Complaints:

One facility complaint was reported to the CCCOE during this time.

I very much appreciate the support of the West Contra Costa Unified School District's board of trustees, the district administration, and especially the staff of the schools that were visited so that the directives of the Williams Settlement could be implemented. A common goal for all of us is to ensure that each of our students has the necessary materials to learn, a safe place to study, and qualified teachers. Thank you for the work you have done for the students of your district.

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph A. Ovick". The signature is fluid and cursive, with the first name "Joseph" and last name "Ovick" being clearly legible.

Joseph A. Ovick, Ed.D.
Superintendent of Schools
Contra Costa County

Williams Visit Report

School: Hercules Middle/High School

Visit Date: 09/17/2013

Facility Notes:

1. Interior Surfaces

- a. MS M 510 – Wall paper is peeling
- b. MS M 515 – Ceiling tiles need repair
- c. MS M 504 – Floor tile needs repair
- d. HS H 614 – Floor tiles need repair
- e. HS H 617 – Base is missing, blinds are bent

2. Electrical

- a. HS H 605 – Lights out
- b. HS H 608 – Lamps out
- c. HS H 618 – Electrical cord management needed
- d. HS H 619 – Electrical cord management needed
- e. HS H 602 – Lights out
- f. HS H 306 – Cord management needed
- g. HS H 503 – Cord management needed
- h. HS H 512 – Cord management needed
- i. HS H 611 – Cord management needed

3. Restrooms

- a. MS Café Boys RR – Loose toilets
- b. MS Café Girls RR – Loose toilets
- c. MS Girls RR 305 – Loose toilets
- d. MS Gym Boys RR – Loose urinal
- e. MS Gym Girls RR – 3 loose toilets
- f. MS Boys Locker RM – Loose toilet
- g. MS Girls Locker RM – Loose toilets
- h. HS Gym Girls RR – Loose toilet

4. Sinks/Fountains

- a. MS M 303 – Faucet leaks
- b. MS Café – Fountain broken
- c. MS Boys Locker RM – Fountain has low pressure
- d. MS Girls Locker RM – Fountain has low pressure

Williams Visit Report

School: Mira Vista Elementary/ Middle School

Visit Date: 09/06/2013

Facility Notes:

1. Playground/School Grounds
 - a. Grounds – Rock climbing wall has missing rocks with a bolt protruding from panel face
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: Portola Middle School

Visit Date: 08/23/2013

Facility Notes:

1. Interior Surfaces
 - a. Portable 18 – Cracked floor tiles. Damaged wallpaper
 - b. Portable 21 – Damaged loose floor tiles along back of room
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: Pinole Middle School

Visit Date: 09/10/2013

Facility Notes:

1. Interior Surfaces
 - a. B-20 – Damaged Wallpaper
2. Electrical
 - a. B-20 – Damaged wall plate
 - b. B-Bldg Upper hallway – Hall lights out
3. Restrooms
 - a. Boys RR – Urinal inoperable
 - b. Girls RR – Toilet inoperable
4. Sinks/Fountains
 - a. BLDG –B Lower Hallway – Loose drinking fountain assembly
 - b. BSL – 1 – Faucet leak at spout
5. Playground/School Grounds
 - a. Gym Courtyard – Dirt areas have settles causing elevation discrepancy
6. Overall Rating: GOOD

Williams Visit Report

School: Lovonya DeJean Middle School

Visit Date: 08/30/2013

Facility Notes:

1. Interior Surfaces
 - a. B202 – Wallpaper needs repair
 - b. B206 – Wallpaper needs repair
 - c. D102 – Ceiling tile needs repair
 - d. D206 – Broken baseboard needs repair
 - e. All Wings – Hand rail on all staircases loose. In D Wing hand rail is broken
2. Restrooms
 - a. Girls RR Café – All 5 toilets loose.
 - b. Girls Locker – Leaking sloan valve.
3. Sinks/Fountains
 - a. All Wings – Fountains not working
 - b. GYM – Fountain not working
4. Windows/Doors/Gates/Fences
 - a. All Wings – Blinds missing in all wing.
5. Overall Rating: GOOD

Williams Visit Report

School: Helms Middle School

Visit Date: 09/03/2013

Facility Notes:

1. Interior Surfaces
 - a. Boys locker – Damaged locker
2. Electrical
 - a. C2-114 – Floor receptacle does not work
 - b. C2-211 – Cord maintenance. Receptacle does not work
 - c. C2-213 – Broken receptacle cover on floor.
 - d. C3-212 – Electrical cover plate on floor broken.
 - e. Library – Lights out
3. Restrooms
 - a. Boys RR Café – Loose toilet seat
4. Sinks/Fountains
 - a. Girls RR C2-3 – Outside Fountain not working
5. Overall Rating: GOOD

Williams Visit Report

School: Juan Crespi Middle School

Visit Date: 08/28/2013

Facility Notes:

1. Interior Surfaces
 - a. 305 – Baseboard missing
 - b. 310 – Baseboard missing
 - c. 308 – Chipped floor tile in back of room
 - d. Boys Locker room – Hole in wall behind toilet
 - e. Halls – Repair floor tiles next to locker 1178
2. Restrooms
 - a. Boys Locker room – Toilet not working
3. Sinks/Fountains
 - a. 207 – Dripping faucet
4. Structural Damage
 - a. Grounds – In Courtyard the concrete steps are breaking, cracking and chipping. Concrete planter boxes are breaking apart. Repair Needed.
5. Playground/School Grounds
 - a. Grounds – In Courtyard the concrete steps are breaking, cracking and chipping. Repair Needed.
6. Windows/Doors/Gates/Fences
 - a. Girls Locker Room – Broken mirror
 - b. Halls – Broken window next to room 300
7. Overall Rating: GOOD

Williams Visit Report

School: Richmond High School

Visit Date: 08/26/2013

Facility Notes:

1. Interior Surfaces
 - a. 654 – One missing ceiling tile
 - b. 339 – Floor tile chipped
 - c. 375 – Ceiling tile and floor tile missing
 - d. 370 – Ceiling tiles missing
 - e. 434 – Ceiling tiles missing
 - f. 438 – Ceiling tile missing
 - g. 336 – Floor tile missing
 - h. 367 – Wall panel vinyl peeling, rubber base loose
 - i. 607 – Floor tiles, ceiling tiles need repair
2. Electrical
 - a. 433 – Lights out
 - b. 340 – Lights and electrical outlet need repair
 - c. 604 – One light out
3. Overall Rating: GOOD

Williams Visit Report

School: Pinole Valley High School

Visit Date: 09/09/2013

Facility Notes:

1. Interior Surfaces

- a. 207 – Floor tile needs repair
- b. 218 – Ceiling tile needs repair
- c. 313 – Wallpaper needs repair
- d. 314 – Floor tile, wallpaper needs repair
- e. 306 – Wallpaper needs repair
- f. 1102 – Items on cabinet need to be removed– Earthquake hazard
- g. 1104 – Cord management, items on top of cabinet – Trip/fall hazard & earthquake hazard

2. Electrical

- a. 214 – Lamp out; base board missing
- b. 218 – Lamp out
- c. 211 – Electrical receptical on floor - tripping hazard
- d. 317 – Thermostat cover missing

3. Restrooms

- a. 200 W Boys RR – Urinal water not flowing

4. Fire Safety

- a. 214 – Fire extinguisher missing

5. Overall Rating: GOOD

Williams Visit Report

School: John F. Kennedy High School

Visit Date: 09/05/2013

Facility Notes:

1. Interior Surfaces
 - a. 123 – Broken floor tiles, base board
 - b. 127 – Broken floor tile
 - c. 209 – Broken floor tiles, base board and defuser
 - d. Café – Broken floor tiles, base board and defuser
2. Restrooms
 - a. Girls Lockers – Loose toilet
 - b. Café Girls RR – Loose toilets
 - c. Café Boys RR – Loose toilets
3. Fire Safety
 - a. Gym – Fire extinguishers missing
4. Overall Rating: GOOD

Williams Visit Report

School: El Cerrito High School

Visit Date: 09/10/2013

Facility Notes:

1. Interior Surfaces
 - a. Room 108 – Sheetrock needs repair in corner by window
 - b. Room 204 – Wall left side gouges in sheetrock – sheetrock needs repair
2. Electrical
 - a. Room 206 – Lamps out
3. Overall Rating: EXEMPLARY

Williams Visit Report

School: De Anza High School

Visit Date: 09/12/2013

Facility Notes:

1. Restrooms
 - a. 5 bldg Boys RR – Toilet plugged
2. Windows/Doors/Gates/Fences
 - a. 7-212 – Door closer needs repair
3. Overall Rating: EXEMPLARY

Williams Visit Report

School: Bayview Elementary School

Visit Date: 08/27/2013

Facility Notes:

1. Electrical
 - a. D19 – One light out
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: Chavez Elementary School

Visit Date: 09/05/2013

Facility Notes:

1. Electrical
 - a. Bathroom by Cafeteria – Cracked light cover; hand blower on left side broken.
2. Overall Rating: GOOD

Williams Visit Report

School: Dover Elementary School

Visit Date: 08/27/2013

Facility Notes:

1. Electrical
 - a. A 110 – 1 light out
 - b. Playground back of multi-purpose room – Broken cover on electrical outlet
2. Sinks/Fountains
 - a. A 130 – Low water pressure in bathroom and drinking fountains
 - b. K Playgrounds – Both fountains low water pressure
3. Overall Rating: GOOD

Williams Visit Report

School: Downer Elementary School

Visit Date: 08/27/2013

Facility Notes:

1. Interior Surfaces
 - a. Room 223 – Laminate counter damage on corner.
2. Electrical
 - a. Library – 1 light out
3. Restrooms
 - a. 234 Boys Restroom – No toilet paper; Button on sink/faucet missing
 - b. 234 Girls Restroom – No toilet paper, 3rd stall missing TP bar
 - c. 1st Floor boys restroom - 2nd stall – No toilet paper
 - d. Girls Restroom Cafeteria – 1st stall has broken fixture; No toilet paper
4. Sinks/Fountains
 - a. Room 222 – Drink fountain – no water
5. Playground/School Grounds
 - a. Preschool playgrounds – Rubber matting has holes
 - b. Playground near Room 222 – Holes in play structure and rubber matting
6. Overall Rating: GOOD

Williams Visit Report

School: Ford Elementary School

Visit Date: 09/11/2013

Facility Notes:

1. Electrical
 - a. Girls Bathroom Downstairs – 1 light out
 - b. Girls Bathroom Upstairs – 2 lights out
 - c. Boys Bathroom – 4 lights out
 - d. Boys Bathroom Cafeteria – 1 light out
2. Restrooms
 - a. Girls Bathroom Upstairs – 1 water faucet not working
 - b. Boys Bathroom – 1 water faucet not working
3. Overall Rating: GOOD

Williams Visit Report

School: Grant Elementary School

Visit Date: 09/05/2013

Facility Notes:

1. Interior Surfaces

- a. Room 13 – Loose ceiling tile
- b. Room 16 – Cracked ceiling tile
- c. Room 28 – Peeling ceiling tiles
- d. Multi-purpose room – Curtains missing and hanging cords
- e. Hallway Room 9 – Water stain on ceiling tile
- f. Computer lab – Wall surface – particle board showing; cords and wires hanging from desks

2. Electrical

- a. Room 30 – Lights need to be replaced
- b. Hallway Room 9 – Lights out
- c. Library – Hanging light valance

3. Overall Rating: GOOD

Williams Visit Report

School: Harding Elementary School

Visit Date: 09/03/2013

Facility Notes:

1. Playground/School Grounds
 - a. Playground – Play structure mats need repair.
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: King Elementary School

Visit Date: 09/04/2013

Facility Notes:

1. Interior Surfaces
 - a. Room 206 – Items on top of cabinet – Earthquake hazard.
2. Electrical
 - a. Hallway – Two Lights out in front of room 179.
 - b. Hallway 2nd floor – Light out
3. Restrooms
 - a. Boys RR 2nd floor – Repair urinal sensors
 - b. Girls RR 2nd floor – Sink inoperable
 - c. Boys RR 1st floor – 1 Bathroom out of service/door locked, urinal does not flush, 1 sink inoperable
 - d. 1st floor Restrooms – One sink inoperable in all 1st floor restrooms.
4. Fire Safety
 - a. Room 158 – Missing Fire extinguisher.
5. Overall Rating: GOOD

Williams Visit Report

School: Lake Elementary School

Visit Date: 08/28/2013

Facility Notes:

1. Interior Surfaces
 - a. Room 26 – Materials on top of bookshelves in Kinder garden classroom 26 – Earthquake hazard
 - b. Room 2 – Floor tile missing near doorway
2. Restrooms
 - a. Boys portable restroom – Right sink needs repair
3. Overall Rating: GOOD

Williams Visit Report

School: Lincoln Elementary School

Visit Date: 08/27/2013

Facility Notes:

1. Playground/School Grounds
 - a. Playground – Hole in middle of rubber matting needs repair.
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: Murphy Elementary School

Visit Date: 08/30/2013

Facility Notes:

1. Overall Rating: EXEMPLARY

Williams Visit Report

School: Nystrom Elementary School

Visit Date: 09/04/2013

Facility Notes:

1. Restrooms
 - a. Boys Restroom near Office – Missing mirror
 - b. Boys Restroom near E103 – Very dirty and strong odor, cleanliness issue
2. Sinks/Fountains
 - a. Playgrounds – Utility sink has a leak next to E103
3. Overall Rating: GOOD

Williams Visit Report

School: Peres Elementary School

Visit Date: 09/03/2013

Facility Notes:

1. Overall Rating: EXEMPLARY

Williams Visit Report

School: Shannon Elementary School

Visit Date: 08/30/2013

Facility Notes:

1. Interior Surfaces
 - a. Upper Grade Boys and Girls Bathrooms – Need light cover
Cafeteria – Broken floor tiles
2. Electrical
 - a. Cafeteria – Light covers need repair
3. Restrooms
 - a. Primary Hall Boys Restroom – Broken tile with sharp edges,
uncovered bolt on toilet base.
4. Sinks/Fountains
 - a. Kinder bathroom – Drinking fountain not working, sharp handle to
water faucet.
5. Overall Rating: GOOD

Williams Visit Report

School: Stege Elementary School

Visit Date: 09/11/2013

Facility Notes:

1. Electrical
 - a. Room 20 – Cover plate on Ethernet box loose.
2. Restrooms
 - a. Room 8 Bathroom – Light not working
 - b. Upper Grade Play yard Girls bathroom – Hole in wall in first stall
3. Overall Rating: GOOD

Williams Visit Report

School: Tara Hills Elementary School

Visit Date: 09/11/2013

Facility Notes:

1. Electrical
 - a. N5 – Power cords and power strip in walkway causing trip/fall hazard.
2. Sinks/Fountains
 - a. Cafeteria – Fountain in Cafeteria has a plugged draining causing collection of water in Fountain area.
3. Overall Rating: GOOD

Williams Visit Report

School: Verde Elementary School

Visit Date: 08/28/2013

Facility Notes:

1. Playground/School Grounds
 - a. Outdoor Patio – Area where trees used to be has been left open causing a trip/ falling hazard
2. Overall Rating: EXEMPLARY

Williams Visit Report

School: Wilson Elementary School

Visit Date: 09/11/2013

Facility Notes:

1. Restrooms

- a. Girls Bathroom Lower grades – Toilet not fastened to wall. No toilet paper on the stall.
- b. Boys Bathroom Upper grades – 3 of 6 faucets not working, 1 faucet missing. Leaking urinals, urinal clogged
- c. MPR Boys Bathroom – Toilet is clogged.

2. Overall Rating: GOOD

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 29, 2013

From: Bruce Harter
Superintendent

Agenda Item: CI C.13

Subject: Approval of Board Members Travel

Background Information:

Board Bylaw 9250 stipulates members of the board shall be reimbursed for allowable expenses incurred in attending any meetings or in making any trips on official business of the school district when so authorized in advance by the Board of Education. (Education Code 35044). Board member Todd Groves has expressed interest in attending the following:

- Transforming EDU, Las Vegas, NV, January 9, 2014

Expenses including registration, travel and food are budgeted and there is sufficient funding within that budget.

Recommendation:

Recommend Approval

Fiscal Impact:

General Fund

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

dh

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Nia Rashidchi, Assistant Superintendent
Educational Services

Agenda Item: D.1

Subject: Ed Fund Grant Awardees for 2013

Background Information:

For the 30th year, the Ed Fund will be awarding Mini-grants and School-wide grants to WCCUSD Schools. The Ed Fund Grants program was re-designed to support the district's strategic plan, with priority areas that reflected quality instruction, innovation, and an investment in the whole child. The education community responded with imaginative grant projects that will transform our students' academic, social, and emotional growth by making learning come to life.

This year the Ed Fund awarded over \$30,000 in grant money to 40 amazing projects destined to ignite imagination and create change in our schools. The Ed Fund was able to award grants to 30 different schools throughout the district. This is by far the most diverse set of awardees we have had in terms of the distribution of grants to different schools.

We are proud of our continued support to WCCUSD and our teachers and students in the classroom. We will showcase the grant winners during the meeting.

Recommendation: For Information Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** November 20, 2013
From: Bruce Harter **Agenda Item:** E.3
Superintendent
Subject: In Memory of Members of the School Community

Background Information:

The District would like to take time to recognize the contributions of members of our school community who have passed away. The District requests the community to submit names to be reported as a regular part of each agenda.

Ms. Simontachi started in the District in 1969 as a teacher. She later moved to the positions of Literacy Coach, Instructional Support Reading and EID Coach before retiring in 2008.

Our thoughts go out to the family and friends in the loss of their loved one.

Recommendation: For Information Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

dh

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Sheri Gamba, Associate Superintendent Business Services
Ken Whittemore, Assistant Superintendent Human Resources

Agenda Item: F.1

Subject: Approval of Agreement with West Contra Costa Administrators Association (West Contra Costa Administrators Association / AB1200 Public Disclosure of Collective Bargaining Agreement with WCCAA)

Background Information: The contract before the Board of Education is a completion of total contract negotiations between the District and West Contra Costa Administrators Association (WCCAA) which began in 2012-2013. The District and WCCAA agreed to Salary and Benefits for 2012-13 at the January 23, 2013 board meeting.

The contract has contractual language changes are in the following areas:

Article 3 – Salary provisions for Doctorate and Longevity

Article 5 – Agency dues are clarified

Article 8 – Extensive work to ensure all leaves are in compliance with current laws

Article 11 – Clarifying process for filling of bargaining unit vacancies

Article 12 – Benefits clarified to reflect January 23, 2013 agreement

Article 15 – Updating evaluation dates and timelines. Appeal process for evaluation process included

Article 17 – Job Sharing and Reduced Contracts was added to the contract

Article 18 – Reclassification Process was added to the contract

Article 21 – Safety provision was added to contract

Article 22 – Updated the number of exchange day allowed was added to contract

Article 23 – End of Year release was added to the contract. The language is a reflection of current law

Article 24 – Layoff procedure was added to contract to comply with current law

Appendix –Extended Learning daily rates were corrected to the accurate amount

The West Contra Costa Administrators Association (WCCAA) has ratified the Agreement; it is now presented to the Board of Education for ratification.

School districts are required to publicly disclose the provisions of all collective bargaining agreements before they ratify an agreement. This ensures that the public is aware of the details associated with a tentative collective bargaining agreement before it becomes binding on the district. A summary of the savings associated with the agreement is attached. This summary has also been provided to the County Office of Education.

The Board will receive public comment on the proposed contract changes before the Board votes to ratify the Agreement.

We want to take this occasion to thank the representatives of both groups for their time and effort in reaching this accord through the interest based process.

Recommendation: Recommend that the Board of Education ratify the Tentative Agreement between the West Contra Costa Unified School District and West Contra Costa Administrators Association (WCCAA).

Fiscal Impact: General Fund \$9, 250 for 2013-2014
General Fund \$11,250 for 2014-2015
General Fund \$15,000 for 2015-2016

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

SUMMARY OF TENTATIVE AGREEMENT

With the West Contra Costa Administrators Association Bargaining Unit

Of the West Contra Costa Unified School District

To be acted upon by the Governing Board at its meeting on November 20, 2013.

GENERAL:

If this Public Disclosure is not applicable to all of the district's bargaining units, indicate the current status of the other units.

Certificated: Open contract not yet settled with United Teachers of Richmond

Classified: Contracts settled.

COMPENSATION:

2013-04 Budget Adjustment:

Proposed percentage increase in proposed agreement: 0

Current year total cost increase for: Salaries: 0

Statutory Benefits: 0

Health & Welfare: 0

Cash in lieu of benefit: 0

OTHER PROVISIONS

Other Compensation: (off schedule stipends, bonuses, etc.)

Doctoral Stipend: \$1,000 annually per qualified recipient (3 qualified)

Longevity Stipend \$750 annually 13-18 years, \$1,000 annually 19+ years per qualified recipient (8 qualified)

Non-Compensation: (Class Size Reduction, Teacher Prep Time, etc.)

\$13,000 per year shall be placed in the WCCAA Professional Development Fund.

Salary Advancement shall be implemented each July 1

Extended Illness Leave (differential pay) shall be \$100 per day for the 5 month period.

Language for leaves to comply with current State and Federal Law

Reassignment Language and Unit Vacancy & Evaluation Language

TOTAL COST OF SETTLEMENT \$ 9,250

**WAS THIS COST INCLUDED IN THE LATEST
PROJECTIONS PROVIDED TO THE COUNTY OFFICE?**

Yes ☐ No ☒

SOURCE FUNDING:

The following source(s) of funding have been identified to fund the proposed agreement for 2013-14:

Unrestricted General Fund Balance: \$7,863

Restricted General Fund and Other Funds: \$1,387

FISCAL IMPACT IN CURRENT YEAR:

\$9,250

FISCAL IMPACT IN FUTURE YEARS:

\$ 11,250 /2014-15, \$15,000/2015-16

Unrestricted General Fund Balance: 85% per year

Restricted General Fund and Other Funds: 15% per year

Summary of Tentative Agreement:

The WCCAA full contract expired June 30, 2012. The parties entered into an agreement to extend that date from June 30, 2012 to December 31, 2012. This agreement extends the full contract through June 30, 2015.

The majority of the contract items were settled and covered in the AB1200 report dated January 23, 2013. However there were certain articles that had items outstanding that have now been finalized. The monetary items include stipends for longevity and a doctoral stipend. In addition the District has agreed to set up an annual professional development fund for the group.

CERTIFICATION

To be signed by the District Superintendent and Chief Business Official of the district prior to submission to the Governing Board and by the Board President upon formal Board action on the proposed agreement.

The certification is based on the most recent available information on state apportionments, property taxes and other sources of ongoing revenue as well as the most recent reasonable projections of ongoing expense.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB1200, AB2756 and Government Code 3547.5.

The Superintendent and Chief Business Official of the district certify that, based on the best of their knowledge as of the date of this certification, the district will be able to meet the costs incurred under the proposed agreement over the term of the agreement. Furthermore, all necessary adjustments to the current budget have been or will be made in order to provide the funding for the settlement that is outlined in this statement of disclosure.



District Superintendent

10-29-13

Date



Chief Business Official

10-29-13

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on (date), took action to approve the proposed agreement.

President, Governing Board

Date

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801-3135
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Mary Phillips
Chief Technology Officer

Agenda Item: F.2

Subject: Procurement Contract for Data Center and Wireless Infrastructure

Background Information:

Under Public Contract Code Section 20118 (K-12) our District is able to utilize procurement contracts which have been publicly bid or negotiated for the use by other public entities. Through CDWG we will be utilizing National Joint Powers Alliance, and CalSave contracts for the procurement of a wireless infrastructure for 13 sites and head-end equipment to be used for the District's video surveillance system, email servers, Voice over IP communications and storage.

In March, 2013, the Board approved an ERATE contract to upgrade the wireless infrastructure for eleven of our ERATE eligible schools. These schools are: Downer, Ford, Nystrom, Peres, Verde, Harbour Way, Helms, King, Dover, Gompers and Kennedy. ERATE did not approve the funding and consequently these schools have not yet been upgraded. Coronado (temp campus), and Valley View were folded into the contract when it was determined that the equipment could be repurposed once Bond completes these sites. In addition, it was found that antiquated switches remain at DeJean, Grant, Lake, Lincoln and Richmond despite the recent wireless infrastructure upgrade as performed by AT&T earlier this year. Twelve switches are included in the Build of materials for this reason. The total cost of the project is \$2,144,461.56.

Competitive bids were sought for the data center piece of the project. The purpose of the data center is to serve as the "head-end" for our video surveillance system and to upgrade all older servers, to include our email servers and VOIP servers. Nine-hundred (900) VOIP phones are included for the purpose of standardizing all sites on the same communication (phone) system. The total cost for this part of the project is \$1,431,082.37.

Recommendation: Approve the NJPA contract for the procurement of wireless infrastructure and CalSave contract for the data center for the purpose of upgrading remaining sites with new switching, wireless technology and establishing a "head-end" which will support the district's video surveillance system, email servers, VOIP communications and storage.

Fiscal Impact: \$3,575,543.93 from Measure D 2010 and Measure E 2012

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

Project Name: Common Core Site VOIP, and Wireless Projects

BOND Funds from Measure D- 2010 and Measure E- 2012

CDWG- NJPA Agreement #111309	\$2,056,901.86
Site Wireless: Downer, Ford, Nystrom, Peres, Verde, Harbour Way, Helms, King, Dover, Gompers, Kennedy, Coronado, Valley View, and Head End Work.	
CDW (CISCO) - CalSave Contract # 523868	\$1,046,594.97
Data Center & Net Apps.	
CDW (CISCO) - CalSave Contract # 523868	\$89,250.00
Prime Licensing & 8500 Upgrades	
CDW (CISCO) - CalSave Contract # 523868	\$295,237.40
900 Site VOIP Phones Alvarado, Cameron, Chavez, Collins, Crespi, Fairmont, Hanna Ranch, Highland, Lake, Middle College, Olinda, Portola, RHS, Serra, Shannon, Valley View, and Wilson.	
CDW (CISCO) - CalSave Contract # 523868	\$87,559.70
Hardware (Switch Augmentation)	

Total \$	3,575,543.93
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West Contra Costa Unified School District
 E-Rate Year 16
 E-Rate Spin # 143005588
 NJPA Agreement 111309



Prepared by:

Nacho Vega, Network Solutions Architect
 David Flinn, Mobility Solutions Architect
 Christopher Zingler, Executive Account Manager
 Mike Tomei, Account Manager
 Nick Young, Field Account Executive
 David Smith, Camguard Cabling



<u>WCCUSD E-Rate</u>	<u>Value:</u>
Downer	\$208,554.57
Ford	\$65,795.90
Nystrom	\$38,287.92
Peres	\$254,798.43
Verde	\$196,984.18
Harbour Way	\$71,895.62
Helms	\$137,110.46
King	\$64,019.79
Dover	\$72,618.61
Gompers	\$190,349.41
Kennedy	\$374,774.88
Coronado	\$192,244.83
Valley View	\$181,535.27
Head End Work	\$7,932.00
Total	\$2,056,901.86

E-Rate Spin # 143005588
NJPA Agreement 111309

Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Downer							
AIR-3802I-AC-AK9	AIR-3802I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	6	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	\$ -	6	\$ -
SWAP3600-RCOVRY-	SWAP3600-RCOVRY-	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	\$ -	6	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	6	\$ -
AIR-CAP3602I-AK9	AIR-CAP3602I-AK9	Cisco	802.11n AP CleanAir, 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	6	\$ 4,506.60
AIR-RM3000AC-AK9=	AIR-RM3000AC-AK9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	6	\$ 1,044.00
AIR-3802I-AC-AK910	AIR-3802I-AC-AK910	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	0.00	\$ -	3	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	BOM Level AP3600I Bulk PID for A reg domain	Included	\$ -	30	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco		Included	\$ -	30	\$ -
AIR-RM3000AC-	AIR-RM3000AC-	Cisco		Included	\$ -	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	30	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco		12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-	AIR-	Cisco		3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY-	SWAP3600-RCOVRY-	Cisco		0.00	\$ -	3	\$ -
Networking\Downer\Admin MDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	\$ 11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	\$ -	\$ -	2	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	\$ -	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	\$ -	\$ -	2	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	\$ 500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	\$ -	\$ -	4	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	\$ 376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	\$ 1,500.00	\$ 870.00	2	\$ 1,740.00
WS-C4500X-168FP+	WS-C4500X-168FP+	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	\$ 16,000.00	\$ 9,280.00	1	\$ 9,280.00
C4KX-NM-BLANK	C4KX-NM-BLANK	Cisco	Catalyst 4500X Network Module Blank	Included	\$ -	1	\$ -
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	\$ 4,000.00	\$ 2,320.00	1	\$ 2,320.00
C4KX-PWR-750AC-R	C4KX-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
C4KX-PWR-750AC-R/2	C4KX-PWR-750AC-R/2	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
CAB-US515-C15-US	CAB-US515-C15-US	Cisco	NEMA 5-15 to IEC-C15 8ft US	\$ -	\$ -	2	\$ -
CON-SNT-WSC16SFX	CON-SNT-WSC16SFX	Cisco	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	\$ 1,080.00	\$ 658.80	4	\$ 2,635.20
GLC-SX-MMD	GLC-SX-MMD	Cisco	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$ 500.00	\$ 290.00	7	\$ 2,030.00
S45XUK9-331-1511SG	S45XUK9-331-1511SG	Cisco	CAT4500-X Universal Crypto Image	\$ -	\$ -	1	\$ -
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	\$ 500.00	\$ 290.00	1	\$ 290.00
Networking\Downer\IDF 115							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	4	\$ 26,448.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	4	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	4	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	4	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	16	\$ 4,640.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	16	\$ 3,669.76
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	4	\$ 3,480.00
Networking\Downer\IDF 215							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	4	\$ 26,448.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	4	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	4	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	4	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	4	\$ 1,160.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	8	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	16	\$ 3,669.76
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	4	\$ 3,480.00
Hardware							\$130,743.60
Smartnet (5 Year)							\$ 11,809.60
Cabling Hardware							\$ 8,505.00
Cabling Install							\$ 21,168.00
CDW Statement of Work							\$ 23,796.00
Tax							\$ 12,532.37
Freight							
Total							\$208,554.57

E-Rate Spin # 143005588
NJPA Agreement 111309

Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Ford							
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	3	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	\$ -	30	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included	\$ -	30	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	\$ -	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	30	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY-	SWAP3600-RCOVRY-	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	3	\$ -
							Hardware \$ 27,753.00
							Smartnet (5 Year) \$ -
							Cabling Hardware \$ 7,762.50
							Cabling Install \$ 19,152.00
							CDW Statement of Work \$ 7,932.00
							Tax \$ 3,196.40
							Freight \$ -
							Total \$ 65,795.90

NJPA Agreement 111309

Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Nystrom							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	6	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	\$ -	6	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	\$ -	6	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	6	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	6	\$ 4,506.60
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	6	\$ 1,044.00
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	1	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included		10	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included		10	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included		10	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	10	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	1	\$ 7,511.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	1	\$ 1,740.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	1	\$ -
						Hardware	\$14,801.60
						Smartnet (5 Year)	\$ -
						Cabling Hardware	\$ 3,307.50
						Cabling Install	\$12,600.00
						CDW Statement of Work	\$ 5,949.00
						Tax	\$ 1,629.82
						Freight	\$ -
						Total	\$38,287.92

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Peres							
AIR-3502-AC-AK0	AIR-3502-AC-AK9	Cisco	3502 AP with 802.11ac Module for A Reg Domain	0.00	\$ -	2	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	\$ -	2	\$ -
SWAP3600-RCOVRY	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	\$ -	2	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	2	\$ -
AIR-CA3502-AC-AK9	AIR-CA3502-AC-AK9	Cisco	802.11n AP Universal Mounting Bracket, 2500, Mod; Int Ant; A Reg Domain	1,286.00	\$ 751.20	2	\$ 1,592.20
AIR-RM3000AC-AK9	AIR-RM3000AC-AK9	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	2	\$ 348.00
AIR-3502-AC-AK310							
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	3502 AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	3	\$ -
AIR-CA3502-AC-AK310	AIR-CA3502-AC-AK310	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	\$ -	30	\$ -
AIR-RM3000AC-AK310	AIR-RM3000AC-AK310	Cisco	BOM Level 801 36000 Built PID for A Reg domain	Included	\$ -	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	BOM Level 802 11ac Module Bulk PID	Included	\$ -	30	\$ -
AIR-CA3502-AC-AK310	AIR-CA3502-AC-AK310	Cisco	802.11n AP Universal Mounting Bracket, 2500, Mod; Int A Reg Domain	0.00	\$ -	3	\$ -
AIR-CA3502-AC-AK310	AIR-CA3502-AC-AK310	Cisco	802.11n CAP 10APs w/ ClearAnt; 4x4; 3SS; Mod; Int A Reg Domain	12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-	AIR-RM3000AC-AK310	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	3	\$ -
Networking/Peres/IDF							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	4	\$ 26,448.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	4	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	4	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	4	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	4	\$ 1,160.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	8	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	16	\$ 3,669.76
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	4	\$ 3,480.00
WS-C3500-168FP+							
C40X-NM-BLANK	C40X-NM-BLANK	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	16,000.00	\$ 9,280.00	1	\$ 9,280.00
C40X-NM-BLANK	C40X-NM-BLANK	Cisco	Catalyst 4500X Network Module Blank	Included	\$ -	1	\$ -
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	IP Base 16 E-Ent. Services license for 16 Port Catalyst 4500-X	4,000.00	\$ 2,320.00	1	\$ 2,320.00
C40X-PWR-750AC-R	C40X-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	2,000.00	\$ 1,160.00	1	\$ 1,160.00
C40X-PWR-750AC-R	C40X-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	2,000.00	\$ 1,160.00	1	\$ 1,160.00
CAB-US515-C15-US	CAB-US515-C15-US	Cisco	NEMA 5-15 to IEC 3-15 BR US	0.00	\$ -	2	\$ -
CON-SMT	CON-SMT-WSC168FPX	Cisco	SMARTNET 8X6XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	1,000.00	\$ 668.80	2	\$ 1,337.60
GLC-SX-MMD	GLC-SX-MMD	Cisco	100BASE-SX SFP transceiver module, MMF, 650nm, DDM	500.00	\$ 290.00	16	\$ 4,350.00
S45XU9-331	S45XU9-331-1511EG	Cisco	CAT4500-X Universal Crgy Image	0.00	\$ -	1	\$ -
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	500.00	\$ 290.00	1	\$ 290.00
Networking/Peres/IDF - Music							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	4	\$ 1,160.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	1	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Peres/IDF - 007							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 305.00	2	\$ 610.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Peres/IDF-F1							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	1	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Peres/IDF-F2							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	8	\$ 2,320.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Peres/IDF-F3							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Peres/IDF-F4							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Peres/IDF-H							
WS-C3500-48F-L	WS-C3500-48F-L	Cisco	Cisco Catalyst 3500 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3500K9-32-05E	S3500K9-32-05E	Cisco	CAT3500 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3500-NM-4-1G	C3500-NM-4-1G	Cisco	Cisco Catalyst 3500 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS	CON-SMBS-WSC38FL	Cisco	SMBS 8X6XNBD Cisco Catalyst 3500 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Peres/IDF-H Freight							
							Freight
							\$ 254,798.43
							Hardware
							\$ 157,383.20
							Smartnet (5 Year)
							\$ 16,396.80
							Cabling Hardware
							\$ 6,956.00
							Cabling Install
							\$ 16,632.00
							CDW Statement of Work
							\$ 31,729.00
							Tax
							\$ 15,691.43
							Total
							\$ 954,798.43

E-Rate Spin # 143005588
NJPA Agreement 111309

Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Verde							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$	2	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aronnet APs - Recessed Mount (Default)	Included	0.00	2	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	2	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$	2	\$ -
AIR-CAP3602I-AK9	AIR-CAP3602I-AK9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,285.00	\$	751.10	\$ 1,502.20
AIR-RM3000AC-AK9	AIR-RM3000AC-AK9	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$	174.00	\$ 348.00
AIR-3602I-AC-AK910							
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$	2	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	Ceiling Grid Clip for Aronnet APs - Recessed Mount (Default)	Included	0.00	20	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600 Bulk PID for A reg domain	Included	0.00	20	\$ -
AIR-RM3000AC	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	0.00	20	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$	20	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$	7,511.00	\$ 15,022.00
AIR-	AIR-RM3000AC-AK910	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$	1,740.00	\$ 3,480.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$	2	\$ -
Networking\Verde\MDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	305.00	\$ 305.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	2	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 870.00
WS-C4500X-16SFP+							
C4500X-NM-BLANK	C4500X-NM-BLANK	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	16,000.00	\$	9,280.00	\$ 9,280.00
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	Catalyst 4500X Network Module Blank	Included	\$	1	\$ -
C4500X-PWR-750AC-R	C4500X-PWR-750AC-R	Cisco	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	4,000.00	\$	2,320.00	\$ 2,320.00
C4500X-PWR-750AC	C4500X-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	2,000.00	\$	1,160.00	\$ 1,160.00
CAB-US515-C15-US	CAB-US515-C15-US	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	2,000.00	\$	1,160.00	\$ 1,160.00
CON-SNT-WSC16SFPX	CON-SNT-WSC16SFPX	Cisco	NEMA 5-15 to IEC-C15 8ft US	0.00	\$	2	\$ -
GLC-SX-MMD	GLC-SX-MMD	Cisco	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	1,080.00	\$	658.80	\$ 2,635.20
S45XUK9-331-1511SG	S45XUK9-331-1511SG	Cisco	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	500.00	\$	290.00	\$ 3,770.00
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	CAT4500-X Universal Crypto Image	0.00	\$	1	\$ -
		Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	500.00	\$	290.00	\$ 290.00
Networking\Verde\IDF-M15							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	290.00	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	2	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 870.00
Networking\Verde\IDF-A20							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	2	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	2	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	290.00	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	4	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 1,740.00
Networking\Verde\IDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 19,836.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	3	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	3	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	3	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	290.00	\$ 870.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	6	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 2,752.32
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 2,610.00
Networking\Verde\IDF-C28							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 19,836.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	3	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	3	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	3	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	290.00	\$ 870.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	6	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 2,752.32
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 2,610.00
Networking\Verde\Head Start							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$	6,612.00	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$	290.00	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$	2	\$ -
CON-SMBS-	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$	229.36	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$	870.00	\$ 870.00
				Hardware			
				\$ 123,839.20			
				Smartnet (5 Year)			
				\$ 12,114.60			
				Cabling Hardware			
				\$ 7,965.00			
				Cabling Install			
				\$ 13,440.00			
				CDW Statement of Work			
				\$ 27,763.00			
				Tax			
				\$ 11,862.38			
				Freight			
				\$ -			
				Total			
				\$ 196,984.18			

NIPA Agreement 111309

Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Harbour Way							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	4	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	4	\$ -
SWAP3600-RCOVRY-	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	4	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	4	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	4	\$ 3,004.40
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	4	\$ 696.00
Networking\Harbour Way\IDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	3	\$ 19,836.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	3	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	3	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	3	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	3	\$ 870.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	6	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	12	\$ 2,752.32
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	3	\$ 2,610.00
WS-C4500X-16SFP+							
WS-C4500X-16SFP+	WS-C4500X-16SFP+	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	16,000.00	\$ 9,280.00	1	\$ 9,280.00
C4KX-NM-BLANK	C4KX-NM-BLANK	Cisco	Catalyst 4500X Network Module Blank	Included	\$ -	1	\$ -
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	4,000.00	\$ 2,320.00	1	\$ 2,320.00
C4KX-PWR-750AC-R	C4KX-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	2,000.00	\$ 1,160.00	1	\$ 1,160.00
C4KX-PWR-750AC-R/2	C4KX-PWR-750AC-R/2	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	2,000.00	\$ 1,160.00	1	\$ 1,160.00
CAB-US515-C15-US	CAB-US515-C15-US	Cisco	NEMA 5-15 to IEC-C15 8ft US	0.00	\$ -	2	\$ -
CON-SNT-WSC16SFX	CON-SNT-WSC16SFX	Cisco	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	1,080.00	\$ 658.80	4	\$ 2,635.20
GLC-SX-MMD	GLC-SX-MMD	Cisco	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	500.00	\$ 290.00	3	\$ 870.00
S45XUK9-331-1511SG	S45XUK9-331-1511SG	Cisco	CAT4500-X Universal Crypto Image	0.00	\$ -	1	\$ -
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	500.00	\$ 290.00	1	\$ 290.00
Networking\Harbour Way\IDF Portables							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Hardware							\$ 49,868.40
Smartnet (5 Year)							\$ 6,304.96
Cabling Hardware							\$ 810.00
Cabling Install							\$ 2,419.20
CDW Statement of Work							\$ 7,932.00
Tax							\$ 4,561.06
Freight							\$ -
Total							\$ 71,895.62

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Helms							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	0.00	2	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	2	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	2	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	2	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	2	\$ 1,502.20
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	2	\$ 348.00
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	0.00	8	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	80	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included	0.00	80	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	0.00	80	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	80	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	8	\$ 60,088.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	8	\$ 13,920.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	0.00	8	\$ -
						Hardware	\$ 75,858.20
						Smartnet (5 Year)	\$ -
						Cabling Hardware	\$ 11,272.50
						Cabling Install	\$ 30,240.00
						CDW Statement of Work	\$ 11,898.00
						Tax	\$ 7,841.76
						Freight	\$ -
						Total	\$ 137,110.46

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
King							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	2	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	2	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	2	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	2	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	2	\$ 1,502.20
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	2	\$ 348.00
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	3	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	30	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included	0.00	30	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	0.00	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	\$ -	30	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	3	\$ -
Hardware							\$29,603.20
Smartnet (5 Year)							\$ -
Cabling Hardware							\$ 5,670.00
Cabling Install							\$ 17,640.00
CDW Statement of Work							\$ 7,932.00
Tax							\$ 3,174.59
Freight							\$ -
Total							\$64,019.79

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Dover							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	6	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	6	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	6	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	6	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	6	\$ 4,506.60
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	6	\$ 1,044.00
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	0.00	3	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	30	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included	0.00	30	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	0.00	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	30	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	3	\$ -
Hardware							\$ 33,303.60
Smartnet (5 Year)							\$ -
Cabling Hardware							\$ 7,546.50
Cabling Install							\$ 20,160.00
CDW Statement of Work							\$ 7,932.00
Tax							\$ 3,676.51
Freight							\$ -
Total							\$ 72,618.61

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Gompers							
AIR-3602I-AC-AK9	AIR-3602I-AC-AK9	Cisco	3602I AP with 802.11ac Module for A Reg Domain	0.00	\$ -	6	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	6	\$ -
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	6	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	6	\$ -
AIR-CAP3602I-A-K9	AIR-CAP3602I-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	6	\$ 4,506.60
AIR-RM3000AC-A-K9=	AIR-RM3000AC-A-K9=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain	300.00	\$ 174.00	6	\$ 1,044.00
AIR-3602I-AC-AK910	AIR-3602I-AC-AK910	Cisco	3602I AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	3	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Included	0.00	30	\$ -
AIR-CAP3602I-ABULK	AIR-CAP3602I-ABULK	Cisco	BOM Level AP3600i Bulk PID for A reg domain	Included	0.00	30	\$ -
AIR-RM3000AC-ABULK	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PID	Included	0.00	30	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	30	\$ -
AIR-CAP3602I-AK910	AIR-CAP3602I-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	3	\$ 22,533.00
AIR-RM3000ACAK910=	AIR-RM3000ACAK910=	Cisco	802.11ac Wave 1 Module for AP3600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	3	\$ 5,220.00
SWAP3600-RCOVRY-K9	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	\$ -	3	\$ -
Networking\Gompers\MDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
WS-C4500X-16SFP+	WS-C4500X-16SFP+	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	\$ 16,000.00	\$ 9,280.00	1	\$ 9,280.00
C4KX-NM-BLANK	C4KX-NM-BLANK	Cisco	Catalyst 4500X Network Module Blank	Included	\$ -	1	\$ -
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	\$ 4,000.00	\$ 2,320.00	1	\$ 2,320.00
C4KX-PWR-750AC-R	C4KX-PWR-750AC-R	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
C4KX-PWR-750AC-R/2	C4KX-PWR-750AC-R/2	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
CAB-US515-C15-US	CAB-US515-C15-US	Cisco	NEMA 5-15 to IEC-C15 8ft US	\$ -	\$ -	2	\$ -
CON-SNT-WSC16SFX	CON-SNT-WSC16SFX	Cisco	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	\$ 1,080.00	\$ 658.80	4	\$ 2,635.20
GLC-SX-MMD	GLC-SX-MMD	Cisco	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$ 500.00	\$ 290.00	8	\$ 2,320.00
S45XUK9-331-1511SG	S45XUK9-331-1511SG	Cisco	CAT4500-X Universal Crypto Image	\$ -	\$ -	1	\$ -
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	\$ 500.00	\$ 290.00	1	\$ 290.00
Networking\Gompers\IDF1							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking\Gompers\IDF2							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	5	\$ 33,060.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	5	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	5	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	5	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	5	\$ 1,450.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	10	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	20	\$ 4,587.20
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	5	\$ 4,350.00
Networking\Gompers\IDF3							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS-WSC388FL	CON-SMBS-WSC388FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC/2	PWR-C1-1100WAC/2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Hardware							\$ 119,781.60
Smartnet (5 Year)							\$ 10,264.72
Cabling Hardware							\$ 8,775.00
Cabling Install							\$ 18,144.00
CDW Statement of Work							\$ 21,814.00
Tax							\$ 11,570.09
Freight							\$ -
Total							\$ 190,349.41

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Part Number	Name	Vendor	Description	Unit Price	Final Price	Qty	Total Price
Kennedy							
AIR-3602-AC-AK9	AIR-3602-AC-AK9	Cisco	3602 AP with 802.11ac Module for A Reg Domain	0.00	\$ -	4	\$ -
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	Ceiling Grid Clip for Arionet APs - Recessed Mount (Default)	Included	0.00	4	\$ -
SWAP3600-RCOVRY	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	Included	0.00	4	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	4	\$ -
AIR-CAP3602-A-K9	AIR-CAP3602-A-K9	Cisco	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	1,295.00	\$ 751.10	4	\$ 3,004.40
AIR-RM3000AC-A	AIR-RM3000AC-A-K9	Cisco	802.11ac Wave 1 Module for AP9600, A Reg Domain	300.00	\$ 174.00	4	\$ 696.00
AIR-3602-AC-AK910							
AIR-AP-T-RAIL-R	AIR-AP-T-RAIL-R	Cisco	3602 AP with 802.11ac Module Eco Pack for A Reg Domain	0.00	\$ -	6	\$ -
AIR-CAP3602	AIR-CAP3602-ABULK	Cisco	Ceiling Grid Clip for Arionet APs - Recessed Mount (Default)	Included	0.00	60	\$ -
AIR-RM3000AC	AIR-RM3000AC-ABULK	Cisco	BOM Level 802.11ac Module Bulk PFD	Included	0.00	60	\$ -
AIR-AP-BRACKET-2	AIR-AP-BRACKET-2	Cisco	802.11n AP Universal Mounting Bracket	0.00	0.00	60	\$ -
AIR-CAP3602	AIR-CAP3602-AK910	Cisco	802.11n CAP 10APs w/CleanAir; 4x4:3SS; Mod; Int; A RegDomain	12,950.00	\$ 7,511.00	6	\$ 45,066.00
AIR-	AIR-RM3000ACAK910	Cisco	802.11ac Wave 1 Module for AP9600, A Reg Domain - 10 Pack	3,000.00	\$ 1,740.00	6	\$ 10,440.00
SWAP3600-RCOVRY	SWAP3600-RCOVRY-K9	Cisco	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	0.00	0.00	6	\$ -
Networking/Kennedy/IDF							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	4	\$ 26,448.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	4	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	4	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	4	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	4	\$ 1,160.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	8	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	16	\$ 3,669.76
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	4	\$ 3,480.00
WS-C4500X-16SFP+							
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	\$ 16,000.00	\$ 9,280.00	1	\$ 9,280.00
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	Catalyst 4500X Network Module Blank	Included	\$ -	1	\$ -
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	\$ 4,000.00	\$ 2,320.00	1	\$ 2,320.00
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	Catalyst 4500X 750W AC front to back cooling power supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
C4500X-16P-IP-ES	C4500X-16P-IP-ES	Cisco	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	\$ 2,000.00	\$ 1,160.00	1	\$ 1,160.00
CAB-US518-C15-US	CAB-US518-C15-US	Cisco	NETA-S-1518-IEC-C15-8XUS	\$ -	\$ -	2	\$ -
CON-SMT-	CON-SMT-WSC16SFX	Cisco	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	\$ 1,080.00	\$ 658.80	4	\$ 2,635.20
GLC-SX-MMD	GLC-SX-MMD	Cisco	1000BASE-SX SFP transceiver module, MMF, 850nm, DIO	\$ 500.00	\$ 290.00	16	\$ 4,350.00
S45UK9-331-	S45UK9-331-15119G	Cisco	CAT4500-X Universal Crypto Image	\$ -	\$ -	1	\$ -
SD-X45-2GB-E	SD-X45-2GB-E	Cisco	Catalyst 4500 2GB SD Memory Card for Sup7-E	\$ 500.00	\$ 290.00	1	\$ 290.00
Networking/Kennedy/IDF-205							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	5	\$ 33,060.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	5	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	5	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	5	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	5	\$ 1,450.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	10	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	20	\$ 4,587.20
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	5	\$ 4,350.00
Networking/Kennedy/IDF-Cafeteria-Band							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Kennedy/IDF-600							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Kennedy/IDF-Gym							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Kennedy/IDF-500							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	2	\$ 13,224.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	2	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	2	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	2	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	2	\$ 580.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	4	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	8	\$ 1,834.88
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	2	\$ 1,740.00
Networking/Kennedy/IDF-Portables							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	1	\$ 6,612.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	1	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	1	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	1	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	1	\$ 290.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	2	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	4	\$ 917.44
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	1	\$ 870.00
Networking/Kennedy/IDF-Library							
WS-C3850-48F-L	WS-C3850-48F-L	Cisco	Cisco Catalyst 3850 48 Port Full PoE LAN Base	11,400.00	\$ 6,612.00	4	\$ 26,448.00
PWR-C1-1100WAC	PWR-C1-1100WAC	Cisco	1100W AC Config 1 Power Supply	Included	\$ -	4	\$ -
S3850UK9-32-0SE	S3850UK9-32-0SE	Cisco	CAT3850 UNIVERSAL	Included	\$ -	4	\$ -
STACK-T1-50CM	STACK-T1-50CM	Cisco	50CM Type 1 Stacking Cable	Included	\$ -	4	\$ -
C3850-NM-4-1G	C3850-NM-4-1G	Cisco	Cisco Catalyst 3850 4 x 1GE Network Module	500.00	\$ 290.00	4	\$ 1,160.00
CAB-TA-NA	CAB-TA-NA	Cisco	North America AC Type A Power Cable	0.00	\$ -	8	\$ -
CON-SMBS-	CON-SMBS-WSC38FL	Cisco	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	376.00	\$ 229.36	16	\$ 3,669.76
PWR-C1-1100WAC2	PWR-C1-1100WAC2	Cisco	1100W AC Config 1 Secondary Power Supply	1,500.00	\$ 870.00	4	\$ 3,480.00
Hardware							
						Hardware	\$ 233,206.40
						Smartnet (5 Year)	\$ 20,984.00
						Cabling Hardware	\$ 17,010.00
						Cabling Install	\$ 45,350.00
						CDW Statement of Work	\$ 35,695.00
						Tax	\$ 22,519.48
						Freight	\$ -
						Total	\$ 374,774.88

E-Rate Spin # 143005588**NJPA Agreement 111309**

Coronado Elementary School

Network

LAN Switch					
GLC-SX-MMD=	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$ 500.00	\$ 255.00	17	\$ 4,335.00
Coronado Elementary School	Cisco Catalyst 3850 48 Port Full PoE LAN Base	\$ 11,400.00	\$ 5,814.00	9	\$ 52,326.00
Valley View School	1100W AC Config 1 Power Supply	\$ -	\$ -	9	\$ -
S3850UK9-32-0SE	CAT3850 UNIVERSAL	\$ -	\$ -	9	\$ -
STACK-T1-50CM	50CM Type 1 Stacking Cable	\$ -	\$ -	9	\$ -
C3850-NM-4-1G	Cisco Catalyst 3850 4 x 1GE Network Module	\$ 500.00	\$ 255.00	9	\$ 2,295.00
CAB-TA-NA	North America AC Type A Power Cable	\$ -	\$ -	18	\$ -
CON-SMBS-WSC388FL	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	\$ 376.00	\$ 263.20	9	\$ 2,368.80
PWR-C1-1100WAC/2	1100W AC Config 1 Secondary Power Supply	\$ 1,500.00	\$ 765.00	9	\$ 6,885.00
WS-C4500X-16SFP+	Catalyst 4500-X 16 Port 10G IP Base, Front-to-Back, No P/S	\$ 16,000.00	\$ 8,160.00	1	\$ 8,160.00
C4KX-NM-BLANK	Catalyst 4500X Network Module Blank	\$ -	\$ -	1	\$ -
C4500X-16P-IP-ES	IP Base to Ent. Services license for 16 Port Catalyst 4500-X	\$ 4,000.00	\$ 2,040.00	1	\$ 2,040.00
C4KX-PWR-750AC-R	Catalyst 4500X 750W AC front to back cooling power supply	\$ 2,000.00	\$ 1,020.00	1	\$ 1,020.00
C4KX-PWR-750AC-R/2	Catalyst 4500X 750W AC front to back cooling 2nd PWR supply	\$ 2,000.00	\$ 1,020.00	1	\$ 1,020.00
CAB-C15-CBN	Cabinet Jumper Power Cord, 250 VAC 13A, C14-C15 Connectors	\$ -	\$ -	2	\$ -
CON-SNT-WSC165FX	SMARTNET 8X5XNBD Catalyst 4500-X 16 Port 10G IP Base, Fro	\$ 1,080.00	\$ 756.00	1	\$ 756.00
S45XUK9-34-1512SG	CAT4500-X Universal Crypto Image	\$ -	\$ -	1	\$ -
SD-X45-2GB-E	Catalyst 4500 2GB SD Memory Card	\$ 500.00	\$ 255.00	1	\$ 255.00
					Materials: \$ 78,336.00
					Services: \$ 3,124.80
					Taxes: \$ 7,050.24
					Statement of Work: \$ 16,162.00
					Shipping: \$ -
					Total(USD): \$ 104,673.04
Wireless					
Wireless					
AIR-3602I-AC-AK9	3602I AP with 802.11ac Module for A Reg Domain	\$ -	\$ -	29	\$ -
AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	\$ -	\$ -	29	\$ -
SWAP3600-RCOVRY-K9	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	\$ -	\$ -	29	\$ -
AIR-AP-BRACKET-2	802.11n AP Universal Mounting Bracket	\$ -	\$ -	29	\$ -
AIR-CAP3602I-A-K9	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	\$ 1,295.00	\$ 660.45	29	\$ 19,153.05
AIR-RM3000AC-A-K9=	802.11ac Wave 1 Module for AP3600, A Reg Domain	\$ 300.00	\$ 153.00	29	\$ 4,437.00
					Materials: \$ 23,590.05
					Services: \$ -
					Taxes: \$ 2,123.10
					Statement of Work: \$ 9,830.00
					Shipping: \$ -
					Total(USD): \$ 35,543.15
Cabling & UPS					
UPS					
SMX2000RMLV2U	SMART-UPS X 2000VA RCK/TWR LCD	\$ 1,066.99	\$ 1,066.99	2	\$ 2,133.98
SMX1500RM2U	APC SMART UPS X 1500VA	\$ 717.79	\$ 717.79	7	\$ 5,024.53
AP9630	APC UPS NETWORK MANAGEMENT CARD 2	\$ 245.00	\$ 245.00	9	\$ 2,205.00
AP9625	APC 2-POST MOUNTING KIT	\$ 150.00	\$ 150.00	9	\$ 1,350.00
P019-008	TRIPP 8FT POWER CORD 5-15P TO C15 - Allows UPS to connect to 4500x	\$ 22.00	\$ 22.00	2	\$ 44.00
					\$ -
					Materials: \$ 10,757.51
					Taxes: \$ 968.18
					Cabling Hardware and Install: \$ 40,302.95
					Shipping: \$ -
					Total(USD): \$ 52,028.64

E-Rate Spin # 143005588**NJPA Agreement 111309**

Valley View Elementary School

Network

LAN Switch					
GLC-SX-MMD=	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$ 500.00	\$ 255.00	9	\$ 2,295.00
Coronado Elementary School	Cisco Catalyst 3850 48 Port Full PoE IP Services	\$ 22,000.00	\$ 11,220.00	2	\$ 22,440.00
Valley View School	Catalyst 3750X Stack Power Cable 30 CM	\$ -	\$ -	2	\$ -
PWR-C1-1100WAC	1100W AC Config 1 Power Supply	\$ -	\$ -	2	\$ -
STACK-T1-50CM	50CM Type 1 Stacking Cable	\$ -	\$ -	2	\$ -
C3850-NM-4-1G	Cisco Catalyst 3850 4 x 1GE Network Module	\$ 500.00	\$ 255.00	2	\$ 510.00
CAB-TA-NA	North America AC Type A Power Cable	\$ -	\$ -	4	\$ -
CON-SW-WSC388FE	CISCO BASE Cisco Catalyst 3850 48 Port Full PoE IP	\$ 683.00	\$ 478.10	10	\$ 4,781.00
PWR-C1-1100WAC/2	1100W AC Config 1 Secondary Power Supply	\$ 1,500.00	\$ 765.00	2	\$ 1,530.00
S3850UK9-32-0SE	CAT3850 UNIVERSAL	\$ -	\$ -	2	\$ -
WS-C3850-48F-L	Cisco Catalyst 3850 48 Port Full PoE LAN Base	\$ 11,400.00	\$ 5,814.00	5	\$ 29,070.00
PWR-C1-1100WAC	1100W AC Config 1 Power Supply	\$ -	\$ -	5	\$ -
S3850UK9-32-0SE	CAT3850 UNIVERSAL	\$ -	\$ -	5	\$ -
STACK-T1-50CM	50CM Type 1 Stacking Cable	\$ -	\$ -	5	\$ -
C3850-NM-4-1G	Cisco Catalyst 3850 4 x 1GE Network Module	\$ 500.00	\$ 255.00	5	\$ 1,275.00
CAB-TA-NA	North America AC Type A Power Cable	\$ -	\$ -	10	\$ -
CON-SMBS-WSC388FL	SMBS 8X5XNBD Cisco Catalyst 3850 48 Port Full PoE LAN	\$ 376.00	\$ 263.20	5	\$ 1,316.00
PWR-C1-1100WAC/2	1100W AC Config 1 Secondary Power Supply	\$ 1,500.00	\$ 765.00	5	\$ 3,825.00
				Materials:	\$ 60,945.00
				Services:	\$ 6,097.00
				Taxes:	\$ 5,485.05
				Statement of Work:	\$ 16,208.00
				Shipping:	\$ -
				Total(USD):	\$ 86,736.05

Wireless

Wireless					
AIR-3602I-AC-AK9	3602I AP with 802.11ac Module for A Reg Domain	\$ -	\$ -	23	\$ -
AIR-AP-T-RAIL-R	Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	\$ -	\$ -	23	\$ -
SWAP3600-RCOVRY-K9	Cisco 3600 Series IOS WIRELESS LAN RECOVERY	\$ -	\$ -	23	\$ -
AIR-AP-BRACKET-2	802.11n AP Universal Mounting Bracket	\$ -	\$ -	23	\$ -
AIR-CAP3602I-A-K9	802.11n CAP w/CleanAir; 4x4:3SS; Mod; Int Ant; A Reg Domain	\$ 1,295.00	\$ 660.45	23	\$ 15,190.35
AIR-RM3000AC-A-K9=	802.11ac Wave 1 Module for AP3600, A Reg Domain	\$ 300.00	\$ 153.00	23	\$ 3,519.00
				Materials:	\$ 18,709.35
				Services:	\$ -
				Taxes:	\$ 1,683.84
				Statement of Work:	\$ 9,384.00
				Shipping:	\$ -
				Total(USD):	\$ 29,777.19

Management

L-LIC-CT8500-UPG	Top Level SKU for 8500 AP Upgrade Licenses (eDelivery)	\$ -	\$ -	1	\$ -
CON-SNT-LICCT85	SMARTNET 8X5XNBD 100 AP Adder License	\$ -	\$ -	1	\$ -
L-LIC-CT8500-100A	100 AP Adder E-License for Cisco 8500 Wireless Controller	\$17,500.00	\$ 8,925.00	1	\$ 8,925.00
R-PI12-K9	Cisco Prime Infrastructure 1.2	\$ -	\$ -	1	\$ -
L-PI12-LF-100-LIC	Prime Infrastructure 1.2 - Lifecycle - 100 Device Lic PAK	\$ -	\$ -	1	\$ -
L-PI12MS42-100	Prime Infrastructure LMS 4.2 - 100 Device Base Lic	\$ -	\$ -	1	\$ -
CON-SAU-PI12K9B	SW APP SUPP + UPGR NULL SKU-No line item services included	\$ -	\$ -	1	\$ -
CON-SAU-PI12LF1H	SW APP SUPP + UPGR PI 1.2 - Lifecycle - 100 Device Lic	\$1,799.00	\$ 1,259.30	1	\$ 1,259.30
L-PI12-LF-100	Prime Infrastructure 1.2 - Lifecycle - 100 Device Lic	\$8,995.00	\$ 4,587.45	1	\$ 4,587.45
				Materials:	\$ 14,771.75
				Services:	\$ -
				Taxes:	\$ -
				Statement of Work:	\$ -
				Shipping:	\$ -
				Total(USD):	\$ 14,771.75

Cabling & UPS

UPS					
SMX2000RMLV2U	SMART-UPS X 2000VA RCK/TWR LCD	\$ 1,066.99	\$ 1,066.99	2	\$ 2,133.98
SMX1500RM2U	APC SMART UPS X 1500VA	\$ 717.79	\$ 717.79	3	\$ 2,153.37
AP9630	APC UPS NETWORK MANAGEMENT CARD 2	\$ 245.00	\$ 245.00	5	\$ 1,225.00
AP9625	APC 2-POST MOUNTING KIT	\$ 150.00	\$ 150.00	5	\$ 750.00
				Materials:	\$ 6,262.35
				Taxes:	\$ 563.61
				Cabling Hardware and Install:	\$ 41,424.32
				Shipping:	\$ -
				Total(USD):	\$ 48,250.28

**West Contra Costa Unified School District
Data Center Proposal**



Prepared by:
Nacho Vega, Network Solutions Architect
Christopher Ziegler, Executive Account Manager
Mike Tomei, Account Manager
Nick Young, Field Account Executive



<u>Cisco Data Center and NetApp</u>	<u>Value:</u>
Nexus	\$ 563,243.20
UCS	\$ 274,692.27
SOW (UCS and Nexus)	\$ 26,385.00
NetApp	\$ 152,474.64
Power and Racks	\$ 29,799.85
Total	\$ 1,046,594.97

CalSave Contract #523868



CalSave Contract #523868

N7K-C7010-B2S2E-R	Nexus 7010 Bundle (Chassis 2xSUP2E 5xFAB2) No Power Supplies	2	\$ 130,000.00	\$ 66,300.00	\$ 132,600.00
CON-SNTP-10B2S2ER	SMARTNET 24X7X4 Nexus 7010 Bundle (5 year)	10	\$ 16,115.00	\$ 9,830.15	\$ 98,301.50
N7K-C7010-SBUN-P1	Inc. LANADVTRSEL2DCNMDCNMSANMPLSSANXL - Promotion	2	\$ 75,000.00	\$ 38,250.00	\$ 76,500.00
CON-SAU-N7K-C701	SW APP SUPP + UPGR Inc. LANADVTRSEL2	2	\$ -	\$ -	\$ -
N7K-LAN1K9-SBUN	Nexus 7000 LAN Enterprise License (L3 protocols)	2	\$ -	\$ -	\$ -
N7K-MPLS1K9-SBUN	Nexus 7000 MPLS License	2	\$ -	\$ -	\$ -
N7K-SAN1K9-SBUN	Nexus 7000 SAN Enterprise License	2	\$ -	\$ -	\$ -
N7K-TRS1K9-SBUN	Nexus 7000 Transport Services License	2	\$ -	\$ -	\$ -
DCNM-N7K-K9-SBUN	DCNM for LAN Enterprise License for one Nexus 7000 Chassis	2	\$ -	\$ -	\$ -
N7DCNMSB	SW APP SUPP + UPGR DCNM for LAN Enterpr	10	\$ 1,400.00	\$ 714.00	\$ 7,140.00
SBUN	DCNM for SAN Advanced Edition for Nexus 7000	2	\$ -	\$ -	\$ -
7DCSANSB	SW APP SUPP + UPGR DCNM for SAN Advanced Edition for Nexus	10	\$ 2,940.00	\$ 1,499.40	\$ 14,994.00
N7K-ADV1K9-SBUN	Nexus 7000 Advanced LAN Enterprise License (VDC CTS ONLY)	2	\$ -	\$ -	\$ -
N7K-C7010-XL-SBUN	Nexus 7010 Scalable Feature License	2	\$ -	\$ -	\$ -
N7K-EL21K9-SBUN	Nexus 7000 Enhanced Layer 2 License (FabricPath)	2	\$ -	\$ -	\$ -
N7K-SUP2E	Nexus 7000 - Supervisor 2 EnhancedIncludes 8GB USB Flash	2	\$ -	\$ -	\$ -
N7K-USB-8GB	Nexus 7K USB Flash Memory - 8GB (Log Flash)	2	\$ -	\$ -	\$ -
N7K-SUP2E	Nexus 7000 - Supervisor 2 EnhancedIncludes 8GB USB Flash	2	\$ -	\$ -	\$ -
N7K-USB-8GB	Nexus 7K USB Flash Memory - 8GB (Log Flash)	2	\$ -	\$ -	\$ -
N7K-F248XP-25E	Nexus 7000 F2-Series 48 Port 1/10G (SFP+) Enhanced	2	\$ 44,000.00	\$ 22,440.00	\$ 44,880.00
SFP-H10GB-CU1M	10GBASE-CU SFP+ Cable 1 Meter	8	\$ 150.00	\$ 76.50	\$ 612.00
SFP-H10GB-CU3M	10GBASE-CU SFP+ Cable 3 Meter	24	\$ 210.00	\$ 107.10	\$ 2,570.40
SFP-H10GB-CU5M	10GBASE-CU SFP+ Cable 5 Meter	64	\$ 260.00	\$ 132.60	\$ 8,486.40
N7K-M132XP-12L	Nexus 7000 - 32 Port 10GbE with XL Option 80G Fabric (req.	2	\$ 70,000.00	\$ 35,700.00	\$ 71,400.00
SFP-10G-SR	10GBASE-SR SFP Module	64	\$ 1,495.00	\$ 762.45	\$ 48,796.80
N7K-C7010-FAB-2	Nexus 7000 - 10 Slot Chassis - 110Gbps/Slot Fabric Module	10	\$ -	\$ -	\$ -
N7K-AC-6.0KW	Nexus 7000 - 6.0KW AC Power Supply Module	6	\$ 6,000.00	\$ 3,060.00	\$ 18,360.00
CAB-C19-CBN	Cabinet Jumper Power Cord 250 VAC 16A C20-C19 Connectors	12	\$ -	\$ -	\$ -
N7K-C7010-AFLT	Nexus 7010 Air Filter	2	\$ 500.00	\$ 255.00	\$ 510.00
N7K-C7010-FD-MB	Nexus 7010 Front Door Kit	2	\$ 1,500.00	\$ 765.00	\$ 1,530.00
DCNM-PAK	DCNM Advanced License Kit for Nexus and MDS switches	2	\$ -	\$ -	\$ -
N7KS2K9-62	Cisco NX-OS Release 6.2 for SUP2 Nexus 7000	2	\$ -	\$ -	\$ -
				Hardware	\$ 406,245.60
				Smartnet and Software (5 Year)	\$ 120,435.50
				Tax	\$ 36,562.10
				Freight	\$ -
				Total	\$ 563,243.20

CalSave Contract #523868



N20-Z0001	Cisco Unified Computing System	1	\$ -	\$ -	\$ -
N20-C6508	UCS 5108 Blade Svr AC Chassis/0 PSU/8 fans/0 fabric extender	1	\$ 5,999.00	\$ 2,399.60	\$ 2,399.60
CON-SNTP-2C6508	SMARTNET 24X7X4 5108 Blade Server Chassis	5	\$ 232.00	\$ 141.52	\$ 707.60
UCS-IOM2208-16FET	UCS 2208XP I/O Module with 16 FET Optics	2	\$ 15,600.00	\$ 6,240.00	\$ 12,480.00
FET-10G	10G Line Extender for FEX	32	\$ -	\$ -	\$ -
N01-UAC1	Single phase AC power module for UCS 5108	1	\$ -	\$ -	\$ -
N20-CAK	Accessory kit for UCS 5108 Blade Server Chassis	1	\$ -	\$ -	\$ -
N20-FAN5	Fan module for UCS 5108	8	\$ -	\$ -	\$ -
N20-FW011	UCS Blade Server Chassis FW Package 2.1	1	\$ -	\$ -	\$ -
UCSB-B200-M3	UCS B200 M3 Blade Server w/o CPU, memory, HDD, mLOM/mezz	8	\$ 3,154.00	\$ 1,261.60	\$ 10,092.80
CON-SNTP-B200M3	SMARTNET 24X7X4 UCS B200 M3 Blade Se	40	\$ 293.00	\$ 178.73	\$ 7,149.20
UCS-CPU-E5-2680	2.70 GHz E5-2680 130W 8C/20MB Cache/DDR3 1600MHz	16	\$ 4,787.99	\$ 1,915.20	\$ 30,643.14
UCS-ML-1X324RY-A	32GB DDR3-1600-MHz LR DIMM/PC3-12800/quad rank/x4/1.35v	128	\$ 2,639.00	\$ 1,055.60	\$ 135,116.80
A03-D300GA2	300GB 6Gb SAS 10K RPM SFF HDD/hot plug/drive sled mounted	16	\$ 589.00	\$ 235.60	\$ 3,769.60
UCSB-MLOM-40G-01	Cisco UCS VIC 1240 modular LOM for M3 blade servers	8	\$ 1,499.00	\$ 599.60	\$ 4,796.80
UCSB-MLOM-PT-01	Cisco UCS Port Expander Card (mezz) for VIC 1240 modular LOM	8	\$ 600.00	\$ 240.00	\$ 1,920.00
UCSB-HS-01-EP	CPU Heat Sink for UCS B200 M3 and B420 M3	16	\$ -	\$ -	\$ -
UCSB-PSU-2500ACPL	2500W Platinum AC Hot Plug Power Supply for UCS 5108 Chassis	4	\$ 936.00	\$ 374.40	\$ 1,497.60
CAB-C19-CBN	Cabinet Jumper Power Cord, 250 VAC 16A, C20-C19 Connectors	4	\$ -	\$ -	\$ -
UCS-FI-6248UP	UCS 6248UP 1RU Fabric Int/No PSU/32 UP/ 12p LIC	2	\$ 32,000.00	\$ 12,800.00	\$ 25,600.00
CON-SNTP-FI6248UP	SMARTNET 24X7X4 UCS 6248UP 1RU Fabric Intercnct/2 PSU/2	10	\$ 918.00	\$ 559.98	\$ 5,599.80
UCS-PSU-6248UP-AC	UCS 6248UP Power Supply/100-240VAC	4	\$ 1,400.00	\$ 560.00	\$ 2,240.00
SFP-10G-SR	10GBASE-SR SFP Module	12	\$ 995.00	\$ 507.45	\$ 6,089.40
UCS-ACC-6248UP	UCS 6248UP Chassis Accessory Kit	2	\$ -	\$ -	\$ -
SFP-H10GB-CU5M	10GBASE-CU SFP+ Cable 5 Meter	16	\$ 260.00	\$ 104.00	\$ 1,664.00
N10-MGT011	UCS Manager v2.1	2	\$ -	\$ -	\$ -
UCS-LIC-10GE	UCS 6200 Series ONLY Fabric Int 1PORT 1/10GE/FC-port license	4	\$ 2,774.00	\$ 1,109.60	\$ 4,438.40
UCS-BLKE-6200	UCS 6200 Series Expansion Module Blank	2	\$ -	\$ -	\$ -
UCS-FAN-6248UP	UCS 6248UP Fan Module	4	\$ -	\$ -	\$ -
UCS-FI-DL2	UCS 6248 Layer 2 Daughter Card	2	\$ -	\$ -	\$ -
CAB-C13-C14-2M	Power Cord Jumper, C13-C14 Connectors, 2 Meter Length	4	\$ -	\$ -	\$ -
					Hardware \$ 242,748.14
					Smartnet (5 year) \$ 10,096.80
					Tax \$ 21,847.33
					Freight \$ -
					Total \$ 274,692.27



CalSave Contract #523868

V3220-R6		1	\$	-	\$	-
V3220AE-BASE-R6	V3220HA System with Dual Cntrlr & IOXM	2	\$	7,711.30	\$	15,422.60
SW-2-3220A-CIFS-C	SW-2,CIFS,3220A,-C	2	\$	3,339.31	\$	6,678.62
SW-2-3220A-NFS-C	SW-2,NFS,3220A,-C	2	\$	3,339.31	\$	6,678.62
SW-2-3220A-ONTAP8-C	SW-2,Data ONTAP-Essentials,3220A,-C	2	\$	-	\$	-
SW-2-3220A-VNOSTOR-C	SW-2,V-Series Storage,3220A,-C	2	\$	1,568.32	\$	3,136.64
SW-2-FCP-C	SW-2,FCP,-C	2	\$	-	\$	-
X6536-R6-C	Cable,Cntrlr-Shelf/Switch,5m,LC/LC,Op,-C	2	\$	72.38	\$	144.76
X6553-R6-C	Cable,Cntrlr-Shelf/Switch,2m,LC/LC,Op,-C	12	\$	60.32	\$	723.84
X6562-R6-C	Cable,Ethernet,5m RJ45 CAT6,-C	2	\$	-	\$	-
X-SFP-H10GB-CU5M-R6-C	Cisco N50XX 10GBase Copper SFP+cable,5m,-C,R6	2	\$	124.90	\$	249.80
X1117A-EN-R6-C	NICII 2-Port Bare Cage SFP+ 10GbE PCIe,EN,-C	4	\$	962.70	\$	3,850.80
X1139A-EN-R6-C	ADPT 2-Pt Unified Tgt 10GbE SFP+ PCIe,EN,-C	6	\$	1,520.06	\$	9,120.36
X2065A-EN-R6-C	HBA SAS 4-Port Copper 3/6 Gb QSFP PCIe,EN,-C	2	\$	675.58	\$	1,351.16
X5515A-R6-C	Rackmount Kit,4N2,DS14-Middle,-C,R6	2	\$	48.26	\$	96.52
X6569-R6-C	SFP+ for X1117A,Optical,10GbE,R6,-C	12	\$	286.83	\$	3,441.96
X1985-R6-C	12-Node Cluster Cable Label Kit,-C	1	\$	-	\$	-
FAS-V32XX-CHASSIS-R6-C	FAS/V32XX,Chassis,AC PS,-C,R6	2	\$	-	\$	-
DOC-32XX-C	Documents,32XX,-C	1	\$	-	\$	-
X1558A-R6-C	Power Cable,In-Cabinet,48-IN,C13-C14,-C	4	\$	-	\$	-
CS-O2-NOINSTALL-4HR-VA	SupportEdge Premium 4hr Onsite, w/o Install,VA	1	\$	10,732.44	\$	10,732.44
SW-2-CL-BASE	SW-2,Base,CL,Node	1	\$	-	\$	-
SW-NOC-REPORT	SW,NetApp OnCommand Report,License	1	\$	-	\$	-
SW-NOC-CORE	SW,NetApp OnCommand core	1	\$	-	\$	-
FAS2240-2-R5		1	\$	-	\$	-
FAS2240-2-0-2-R6	FAS2240-2,Zero HDD,Base2	1	\$	3,595.07	\$	3,595.07
SW-2-CIFS-C	SW-2,CIFS,-C	1	\$	-	\$	-
SW-2-FCP-C	SW-2,FCP,-C	1	\$	-	\$	-
SW-2-ISCSI-C	SW-2,ISCSI,-C	1	\$	-	\$	-
SW-2-NFS-C	SW-2,NFS,-C	1	\$	-	\$	-
SW-2-2240-ONTAP8-P	SW-2,Data ONTAP Essentials,2240,-P	1	\$	-	\$	-
X877B-R6	Rail Kit II,Cab,R6	3	\$	21.71	\$	65.13
X8781-R6	Hardware Kit,Add-On Peripheral,Cabinet,R6	3	\$	14.47	\$	43.41
X800-42U-R6	Power Cable,In-Cabinet,C13-C14	6	\$	-	\$	-
DS4246-80TB-24M-SK-R6	DSK SHLF,4x200GB,20x4TB,Mixed,FAS22xx,SK	2	\$	32,206.05	\$	64,412.10
X6557-R6	Cable,SAS Cntrlr-Shelf/Shelf-Shelf/HA,0.5m	2	\$	48.25	\$	96.50
X6558-R6	Cable,SAS Cntrlr-Shelf/Shelf-Shelf/HA,2m	2	\$	72.38	\$	144.76
X6560-R6	Cable,Ethernet,0.5m RJ45 CAT6	3	\$	2.89	\$	8.67
X6561-R6	Cable,Ethernet,2m RJ45 CAT6	1	\$	4.34	\$	4.34
X6558-R6	Cable,SAS Cntrlr-Shelf/Shelf-Shelf/HA,2m	2	\$	72.38	\$	144.76
X6559-R6	Cable,SAS Cntrlr-Shelf/Shelf-Shelf/HA,5m	4	\$	96.51	\$	386.04
X1985-QS-R6	Cluster Cable Label Kit,QS	1	\$	143.77	\$	143.77
PS-TMS-CONSLT-DAY-ZA	Installation/Consulting Day < 6, ZA Exp. 1yr. from PO	5	\$	2,201.47	\$	11,007.35
				Hardware	\$	119,940.23
				Support	\$	10,732.44
				Installation/Consulting	\$	11,007.35
				Tax	\$	10,794.62
				Freight	\$	-
				Total	\$	152,474.64

CalSave Contract #523868



	To Cover Nexus 7k's				
1521331	APC SMART UPS RT 10,000VA RACK TOWER*	2		\$ 5,358.43	\$ 10,716.86
584484	APC RACK PDU BASIC 1U 24A 208V	4		\$ 217.70	\$ 870.80
2307015	APC NETSHELTER SX 42U 750MM ENCLOS	1		\$ 2,101.56	\$ 2,101.56
	To Cover UCS				
1485672	APC SMART UPS RT 6000VA RACK TWR 208**	1		\$ 3,825.79	\$ 3,825.79
584484	APC RACK PDU BASIC 1U 24A 208V	1		\$ 217.70	\$ 217.70
	Nexus Racks				
CN2NU		2		\$ 3,840.00	\$ 7,680.00
				Hardware	\$ 25,412.71
				Warranty	N/A
				Install	\$ 2,100.00
				CalSave Contract #523868	\$ 2,287.14
					\$ -
				Total	\$ 29,799.85

Notes:

*Each UPS will require a 70 amp single phase breaker to hardwire to. Each 7010 will have (6) C19 plugs coming off it.

**This UPS will need an L6-30 receptacle for the UPS to plug into. The 5108 will have (4) C19 plugs coming off it.

Cisco Prime Lcnsing and 8500 Upgrades

CalSave Contract: 523868



AIR-CT8510-1K-K9	Cisco 8500 Series Wireless Controller Supporting 1000 Aps	175,000.00	\$	-	1	\$	-
AIR-CT8510-K9	Base PID for Cisco 8500 Series Wireless Controller	Included	\$	-	1	\$	-
AIR-PWR-CORD-NA	AIR Line Cord North America	Included	\$	-	2	\$	-
LIC-8500-BASE	8500 Base License	Included	\$	-	1	\$	-
LIC-CT8500-1000	1000 AP License for Cisco 8500 Wireless Controller	Included	\$	-	1	\$	-
AIR-CT8510-SW-7.4	Cisco 8510 Wireless Controller SW Rel. 7.4	0	\$	-	1	\$	-
AIR-SVR-CAB	Ethernet Cables	0	\$	-	1	\$	-
CON-SNT-AIRCT85Z	SMARTNET 8X5XNBD Cisco 8500 Series WI	22,750.00	\$	-	1	\$	-
AIR-CT8510-HA-K9	Cisco 8510 Series High Availability Wireless Controller	60,000.00	\$	-	1	\$	-
AIR-CT8510-K9	Base PID for Cisco 8500 Series Wireless Controller	Included	\$	-	1	\$	-
AIR-CT8510-SW-7.3	Cisco 8510 Wireless Controller SW Rel. 7.3	Included	\$	-	1	\$	-
AIR-PWR-CORD-NA	AIR Line Cord North America	Included	\$	-	2	\$	-
LIC-8500-BASE	8500 Base License	Included	\$	-	1	\$	-
L-LIC-CT8500-UPG	Top Level SKU for 8500 AP Upgrade Licenses (eDelivery)	\$	-	\$	-	1	\$
CON-SNT-CT851KA	SMARTNET 8X5XNBD 1000 AP Adr Lic for CSC 8500 W-less Ctrl	\$ 22,750.00	\$	-	1	\$	-
CON-SNT-LICCT85	SMARTNET 8X5XNBD 100 AP Adder License	\$	-	\$	-	1	\$
L-LIC-CT8500-1000A	1000 AP Adder E-License for Cisco 8500 Wireless Controller	\$ 175,000.00	\$	89,250.00	1	\$	89,250.00
R-PI12-K9	Cisco Prime Infrastructure 1.2	\$	-	\$	-	1	\$
L-PI12-LF-500-LIC	Prime Infrastructure 1.2 - Lifecycle - 500 Device Lic PAK	Included	\$	-	1	\$	-
L-PILMS42-500	Prime Infrastructure LMS 4.2 - 500 Device Base Lic	Included	\$	-	1	\$	-
CON-SAU-PI12K9B	SW APP SUPP + UPGR NULL SKU-No line item services included	\$	-	\$	-	1	\$
CON-SAU-PI12LF5H	SW APP SUPP + UPGR PI 1.2 - Lifecycle - 500 Device Lic	\$ 7,400.00	\$	-	1	\$	-
L-PI12-LF-500	Prime Infrastructure 1.2 - Lifecycle - 500 Device Lic	\$ 37,000.00	\$	-	1	\$	-
							Hardware \$ -
							Licenses \$ 89,250.00
							Smartnet \$ -
							Tax \$ -
							Freight \$ -
							Total \$ 89,250.00



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DSXD156	0586252	10/7/2013

BILL TO:
WEST CONTRA COSTA UNIFIED
SCHOOL DI
PO BOX 4014
NO ERATE ORDERS ON VERBAL

Accounts Payable
RICHMOND, CA 94804-0014

Customer Phone #

SHIP TO:
WEST CONTRA COSTA UNIFIED
SCHOOL DI
810 OHIO AVE
STORES WAREHOUSE

RICHMOND, CA 94804-2463
Contact: CHRIS HANNA 510.231.1193

Customer P.O. # DSDX156 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE TOMEI 866.228.4249		FEDEX Ground	NET 30 Days-Govt/Ed	
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
700	1454026	CISCO IP PHONE 7945-GETH COL SPARE Mfg#: CP-7945G= Contract: CalSAVE Technology Contract 523868	284.20	198,940.00
200	1454029	CISCO UNIFI IP PHONE 7965-GETH SPARE Mfg#: CP-7965G= Contract: CalSAVE Technology Contract 523868	359.60	71,920.00
SUBTOTAL				270,860.00
FREIGHT				0.00
TAX				24,377.40
				US Currency
TOTAL				295,237.40

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.705.7719

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Sites that are to be upgraded to the VOIP Phone System are:

Alvarado Adult, Cameron, Chavez, Collins, Crespi, Fairmont, Hanna Ranch, Highland, Lake, Middle College, Olinda, Richmond High, Serra Adult, Shannon, Stege, Portola, Valley View, and Wilson.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.asp>
For more information, contact a CDW account manager.



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DTQL708	0586252	10/22/2013

BILL TO:

WEST CONTRA COSTA UNIFIED
SCHOOL DI
PO BOX 4014
NO ERATE ORDERS ON VERBAL

Accounts Payable
RICHMOND, CA 94804-0014

Customer Phone #

SHIP TO:

WEST CONTRA COSTA UNIFIED
SCHOOL DI
Attention To: COLLEEN DENNY
PO BOX 4014
NO ERATE ORDERS ON VERBAL

RICHMOND, CA 94804-0014
Contact: CHRIS HANNA 510.231.1193

Customer P.O. # DTQL708 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE TOMEI 866.228.4249		DROP SHIP-GROUND	NET 30 Days-Govt/Ed	
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
12	3012819	CISCO DIRECT WS-C3850-48F-L Mfg#: WS-C3850-48F-L Contract: CalSAVE Technology Contract 523868	6,612.00	79,344.00
17	2987613	CISCO DIRECT STACK-T1-50CM= Mfg#: STACK-T1-50CM= Contract: CalSAVE Technology Contract 523868	58.00	986.00
		SUBTOTAL		80,330.00
		FREIGHT		0.00
		TAX		7,229.70
				US Currency
TOTAL				87,559.70

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.705.7719

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
<http://www.cdw.com/content/terms-conditions/product-sales.asp>
For more information, contact a CDW account manager.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: November 20, 2013

From: Bruce Harter
Superintendent

Agenda Item: F.3

Subject: Call for Nominations for California School Boards Association (CSBA) Delegate Assembly

Background Information: The California School Boards Association is accepting nominations for its Delegate Assembly. Delegates will serve a two-year term beginning April 1, 2014 through March 31, 2016 and are required to attend two meetings each year. There are three delegates in Region 7, Sub-Region 7-A, whose terms expire in 2014.

Recommendation: To discuss and ascertain whether the West Contra Costa Unified School District (WCCUSD) Board of Education will nominate delegates for the CSBA Delegate Assembly.

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____



November 1, 2013

TIME SENSITIVE, REQUIRES BOARD ACTION
DEADLINE Tuesday, January 7, 2014
Please deliver to all members of the governing board.

MEMORANDUM

To: All Board Presidents, Superintendents and CSBA Member Boards of Education

From: Cindy Marks, President

Re: Call for Nominations for CSBA Delegate Assembly

CSBA's Delegate Assembly is a vital link in the association's governance structure. Working with local districts, county offices, the Board of Directors and Executive Committee, Delegates ensure that the association reflects the interests of school districts and county offices of education throughout the state. **Nomination and Candidate Biographical Sketch forms for CSBA's Delegate Assembly are now being accepted until Tuesday, January 7, 2014.** All forms and information related to the election process are available to download from the CSBA website at www.csba.org/AboutCSBA.aspx.

- Any CSBA member board is eligible to nominate board members within their geographical region or subregion and may nominate as many individuals as it chooses by submitting a nomination form for each nominee.
- All nominees must give their approval prior to being nominated to CSBA's Delegate Assembly.
- All nominees must submit a one-page, single-sided, candidate biographical sketch form and an optional one-page, one-sided résumé, (résumé cannot be substituted for the candidate biographical sketch form).
- All nomination materials must be postmarked or faxed no later than **Tuesday, January 7**. It is the nominee's responsibility to confirm that all nomination materials have been received by the CSBA Leadership Services department. Late submissions will not be accepted.
- Delegates serve two-year terms beginning April 1, 2014 through March 31, 2016.
- There are two required Delegate Assembly meetings each year, one in May in Sacramento and one preceding the CSBA Annual Education Conference and Trade show in November or December.

For further information about the Delegate Assembly, please contact CSBA's Leadership Services department at (800) 266-3382. You may download the following forms and find more information at www.csba.org/AboutCSBA.aspx. Thank you.

- ❖ Nomination Form
- ❖ Candidate's Biographical Sketch Form
- ❖ Important Dates
- ❖ List of all Delegates whose term expires in 2014
- ❖ Alphabetical List of Districts and County offices
- ❖ FAQ

ALL DELEGATES WHOSE TERM EXPIRES IN 2014

Below are the names of Delegates *whose term expires in 2014* and are up for re-election or re-appointment. (♦) denotes appointed Delegates. *Nomination and Candidate Biographical sketch forms are due Tuesday, January 7, 2014.*

REGION 1 - Counties: Del Norte, Humboldt, Lake, Mendocino

Subregion 1-A (Del Norte, Humboldt)

Ronan Collver (Fortuna Union HSD)

Subregion 1-B (Lake, Mendocino)

Kathy James (Ukiah USD)

REGION 2 - Counties: Lassen, Modoc, Plumas, Shasta, Siskiyou, Trinity

Subregion 2-C (Lassen, Plumas)

Ken Theobald (Lassen Union HSD)

County

Brenda Duchi (Siskiyou COE)

REGION 3 - Counties: Marin, Napa, Solano, Sonoma

Subregion 3-A (Sonoma)

Ed Gilardi (Cotati-Rohnert Park USD)

Subregion 3-C (Solano)

Patricia Shamansky (Fairfield-Suisun USD)

Subregion 3-D (Marin)

Linda M. Jackson (San Rafael City Schools)

REGION 4 - Counties: Butte, Colusa, Glenn, Nevada, Placer, Sierra, Sutter, Tehama, Yuba

Subregion 4-A (Glenn, Tehama)

Barbara McIver (Red Bluff Joint Union HSD)

Subregion 4-C (Colusa, Sutter, Yuba)

Jim Flurry (Marysville Joint USD)

Subregion 4-D (Nevada, Placer, Sierra)

Lynn MacDonald (Placer Union HSD)

County

Lynn Oliver (Placer COE)

REGION 5 - Counties: San Francisco, San Mateo

Subregion 5-A (San Francisco)

Matt Haney (San Francisco County & USD)♦

Subregion 5-B (San Mateo)

Marc Friedman (San Mateo Union HSD)

Alisa MacAvoy (Redwood City ESD)

Chris Thomsen (Sequoia Union HSD)

REGION 6 - Counties: Alpine, Amador, El Dorado, Mono, Sacramento, Yolo

Subregion 6-A (Yolo)

Susan Lovenburg (Davis Joint USD)

Subregion 6-B (Sacramento)

Linda Fowler (Twin Rivers USD)

Lucinda Luttgren (San Juan USD)♦

Bobbie Singh-Allen (Elk Grove USD)♦

Teresa Stanley (Folsom-Cordova USD)

Darrel H. Woo (Sacramento City USD)♦

VACANT (Two-Year Term)

Subregion 6-C (Alpine, Amador, El Dorado, Mono)

Misty DiVittorio (Placer Union ESD)

County

Bill Owens (Yolo COE)

REGION 7 - Counties: Alameda, Contra Costa

Subregion 7-A (Contra Costa)

Kathi McLaughlin (Martinez USD)

Jerrold Parsons (John Swett USD)

Raymond Valverde (Liberty Union HSD)

Subregion 7-B (Alameda)

Valerie Arkin (Pleasanton USD)

Janice Friesen (Castro Valley USD)

Jamie Hintzke (Pleasanton USD)

David Kakishiba (Oakland USD)♦

Anne White (Livermore Valley Joint USD)

REGION 8 - Counties: Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne

Subregion 8-A (San Joaquin)

Gloria J. Allen (Stockton USD)♦

Diana Machado (Linden USD)

Van-Ha To-Cowell (Lincoln USD)

Ralph M. Womack (Lodi USD)

Subregion 8-C (Stanislaus)

Faye Lane (Ceres USD)

Subregion 8-D (Merced)

Ida M. Johnson (Merced Union HSD)

County

Juliana Feriani (Tuolumne COE)

**REGION 9 - Counties: Monterey, San Benito,
San Luis Obispo, Santa Cruz**

Subregion 9-A (San Benito, Santa Cruz)

Cynthia Hawthorne (Santa Cruz City Schools)
Kathleen Ritchie (San Lorenzo Valley USD)

Subregion 9-B (Monterey)

Bettye L. Lusk (Monterey Peninsula USD)

Subregion 9-C (San Luis Obispo)

Mark Buchman (San Luis Coastal USD)

REGION 10 - Counties: Fresno, Kings, Madera

Subregion 10-B (Fresno)

Gilbert F. Coelho (Firebaugh-Las Deltas USD)

Carol Mills (Fresno USD)♦

Betsy J. Sandoval (Clovis USD)

Norman Saude (Sierra USD)

Subregion 10-C (Kings)

Karen Frey (Corcoran Joint USD)

County

Barbara Thomas (Fresno COE)

**REGION 11 - Counties: Santa Barbara, Ventura &
Las Virgenes USD**

Subregion 11-A (Santa Barbara)

Jack C. Garvin (Santa Maria Joint Union HSD)

Subregion 11-B (Ventura County and Las Virgenes USD)

Darlene A. Bruno (Hueneme ESD)

Rob Collins (Simi Valley USD)

Ana Del Rio-Barba (Oxnard ESD)

Sepideh Yeoh (Oak Park USD)

REGION 12 - Counties: Kern, Tulare

Subregion 12-A (Tulare)

Donna S. Martin (Visalia USD)

Richard Morris (Porterville USD)

Subregion 12-B (Kern)

William H. Farris (Sierra Sands USD)

Scott Starkey (Southern Kern USD)

County

Donald P. Cowan (Kern COE)

REGION 15 - Counties: Orange County and Lowell Jt. USD

Dana Black (Newport-Mesa USD)

Tammie Bullard (Tustin USD)

Meg Cutuli (Los Alamitos USD)

Judy Franco (Newport-Mesa USD)

Cecilia Iglesias (Santa Ana USD)♦

Kathryn A. Moffat (Orange USD)

Lan Q. Nguyen (Garden Grove USD)♦

Anna L. Piercy (Anaheim Union HSD)♦

Don Sedgwick (Saddleback Valley USD)

Michael Simons (Huntington Beach Union HSD)

Sharon Wallin (Irvine USD)

REGION 16 - Counties: Inyo, San Bernardino

Subregion 16-B (San Bernardino)

Ayanna Blackmon-Balogun (Fontana USD)♦

Barbara J. Dew (Victor Valley Union HSD)

Cathline Fort (Etiwanda ESD)

Pat Kohlmeier (Redlands USD)

Karen S. Morgan (Victor ESD)

Caryn Payzant (Alta Loma ESD)

Lynda Savage (San Bernardino City USD)♦

Jane D. Smith (Yucaipa-Calimesa Joint USD)

Donna West (Redlands USD)

County

Mark A. Sumpter (San Bernardino COE)

REGION 17 - County: San Diego

Elvia Aguilar (South Bay Union SD)

Barbara Avalos (National SD)

Marissa A. Bejarano (Chula Vista ESD)

Scott Barnett (San Diego USD)♦

Katie Dexter (Lemon Grove SD)

Barbara Groth (San Dieguito Union HSD)

Adrianne Hakes (Oceanside USD)

Elizabeth Jaka (Vista USD)

Bertha Lopez (Sweetwater Union HSD)♦

Jay Petrek (San Marcos USD)

Richard Smith (Bonsall Union ESD)

REGION 18 - Counties: Imperial, Riverside

Subregion 18-A (Riverside)

Jerry Bowman (Menifee Union ESD)
Stanley Crippen (Lake Elsinore USD)
Tom Elliott (Perris ESD)
Tom Hunt (Riverside USD)♦
Ben Johnson, II (Alvord USD)
Marla Kirkland (Val Verde USD)
William Sanborn (Hemet USD)
Wraymond Sawyerr (Val Verde USD)
Cathy L. Sciortino (Corona-Norco USD)♦

Subregion 18-B (Imperial)

Frances A. Terrazas (El Centro ESD)

County

Susan Manger (Imperial COE)

REGION 20 - County: Santa Clara

Robert Benevento (Morgan Hill USD)
Frank Biehl (East Side Union HSD)
Cynthia Chang (Los Gatos-Saratoga Jt. Union HSD)
Judy Hannemann (Mountain View-Los Altos Un. HSD)
Pamela Parker (Campbell Union HSD)

REGION 21 - County: Los Angeles

Rudell Freer (Los Angeles COE)

REGION 22 – Los Angeles County: North Los Angeles

Gwendolyn Farrell (Westside Union ESD)
Victor Torres (Castaic Union SD)
Donita J. Winn (Antelope Valley Union HSD)

County

Julia Hover-Smoot (Santa Clara COE)

**REGION 23 – Los Angeles County: San Gabriel Valley
and East Los Angeles**

Subregion 23-A

Kenneth Bell (Duarte USD)
Bob Bruesch (Garvey ESD)
Elizabeth Pomeroy (Pasadena USD)

Subregion 23-B

Gilbert G. Garcia (Rowland USD)
Gerri Guzman (Montebello USD)♦

Subregion 23-C

Xilonin Cruz-Gonzalez (Azusa USD)
Rosemary Garcia (Azusa USD)
Joseph Probst (Charter Oak USD)

REGION 24 – Los Angeles County: Southwest Crescent

Darryl R. Adams (Norwalk-La Mirada USD)
Leighton Anderson (Whittier Union HSD)
Eugene M. Krank (Hawthorne SD)
Sylvia V. Macias (South Whittier ESD)
John McGinnis (Long Beach USD)♦
Ann M. Phillips (Lawndale ESD)
Carol Raines-Brown (Inglewood USD)
Emma Sharif (Compton USD)
VACANT (Two-Year Term)



2014 Delegate Assembly Nomination Form

DUE: Tuesday, January 7, 2014 (U.S.P.S.)

Mail to: CSBA | Attn: Leadership Services | 3251 Beacon Blvd., West Sacramento, CA 95691 | or fax 916.371.3407

CSBA Region/subregion # ____/____

The Board of Education of the _____
(Nominating School District or COE)

wishes to nominate: _____
(Nominee)

The nominee is a member of the _____,
(Nominee's School District or COE)

which is a member of the California School Boards Association.

- ☐ The nominee has consented to this nomination.
- ☐ Attached is the nominee's required one-page, single-sided candidate biographical sketch form and optional one-page, single-sided résumé.
- ☐ The nominee's required one-page, single-sided candidate biographical sketch form and optional one-page, single-sided résumé will be sent by the deadline date.

Board Clerk or Board Secretary (signed)

Date

Board Clerk or Board Secretary (printed)

PLEASE NOTE: The nomination and candidate biographical sketch forms must be returned and faxed to (916) 371-3407 or mailed to CSBA, Attn: Leadership Services, 3251 Beacon Blvd., West Sacramento, CA 95691 and U.S.P.S. no later than **Tuesday, January 7, 2014. Forms postmarked or faxed after Tuesday, January 7 cannot be accepted.** Please contact CSBA Leadership Services at (800) 266-3382 should you have any questions. Thank you.