WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION SPECIAL MEETING AGENDA NOVEMBER 13, 2013

BOARD AGENDA PACKETS AND INFORMATION:

Complete Board meeting packets are available for review at the Administration Building, the District's six high schools, and at public libraries throughout West County.

Complete Board agendas and packets are available online at: www.wccusd.net.

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1108 Bissell Avenue, Richmond, CA 94801 during normal business hours. In addition, such writings and documents may be posted on the District's website as noted above.

ATTENDING BOARD MEETINGS:

The public is warmly invited to attend and participate in all WCCUSD Board of Education meetings.

Location: LOVONYA DEJEAN MIDDLE SCHOOL

3400 MACDONALD AVENUE

RICHMOND, CA 94805

Time: The Board of Education's Open Session meeting will begin at 6:30 PM. The Board will convene at

5:45 PM in the Multi-Purpose Room to receive comments from anyone wishing to address the Board regarding closed session items (Exhibit A). The Board will then adjourn to closed session and reconvene

in open session to address the regular agenda (Exhibits B-G) at 6:30 PM.

Order of Business: ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Special Accommodations: Upon written request to the District, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Please contact the Superintendent's Office at 510-231-1101 at least 48 hours in advance of meetings.

e.e. cummings

B. OPENING PROCEDURES

- **B.1** Pledge of Allegiance
- **B.2** Welcome and Meeting Procedures
- B.3 Roll Call
- **B.4** Report/Ratification of Closed Session

C. AWARDS, RECOGNITIONS, REPORTS

* C.1 Bond Sale, 2010 Measure D and 2012 Measure E

Comment:

The Bond Finance Team recently completed the sale of \$125 million of General Obligation bonds. The District sold the first \$85 million bond issuance of the 2012 Measure E authorization (Series A) and \$40 million bond issuance of the 2010 Measure D (Series B) authorization. The District's Financial Advisor, Dave Olson of KNN, will provide a report.

Recommendation:

For Information Only

Fiscal Impact:

None

D. ACTION ITEMS

* D.1 Acceptance of the Strategic Plan Report

Comment:

With the generous grant from Chevron Richmond, the District has been on a path to update the strategic plan since January 2013. A 20 member Steering Committee was selected to lead the process that has been facilitated by two consulting firms, Th3rd Plateau and Capitol Impact. Community outreach continued throughout the spring and early summer and included 45 one-on-one interviews, 509 focus group participants, 719 town hall participants, 263 teacher and administrator survey responses as well as 568 community survey responses. On August 5, the Board was presented with the first draft of the Strategic Plan for 2013-18. Two additional community town hall meetings and a follow up to the teacher/administrator group provided opportunities for the public and our professional staff to shape the priorities from among the plan's 58 objectives. Based on that feedback as well as that from the Steering Committee, the consultants have produced a second draft with 34 objectives.

At the public hearing on October 2, 2013, community members and the Board made suggestions to be included in the final document. The consultants made several of those changes in the final report, including changes to the introduction, additional emphasis on the full-service community schools, providing a reference to the member of the superintendent's cabinet who's responsible for each objective, adding the tagline "Whole Child, Whole Community," and adding an organizational framework to better clarify the plan.

Moving forward will require aligning existing district initiatives and programs with the priorities in the plan and letting go of those that contribute to the likelihood of implementing the plan. New state requirements of the Local Control Accountability Plan will need to be addressed as the plan is brought to life at the start of the 2014-15 school year. Between the adoption and the plan launch, there is much work to be accomplished. Each objective will be carefully analyzed for budget impact, sequencing or critical path analysis and for implementation timing. By spring of 2014, the recommendations in the plan will need to come back to the Board for prioritization over the five years of the plan. Each objective will be brought back as a project plan with data for the current status, specific targets for accomplishment within the timeframe of the plan, action steps, accountability assignments and a schedule for reporting to the Board and community. Each plan will include the implementation steps, the measures, and an evaluation component with the opportunity for the Board to adjust to new conditions and opportunities as they present themselves.

Recommendation:

That the Board accept the final strategic plan report from Capital Impact/Th3rd Plateau and direct the Superintendent to present a recommendation for the plan's implementation by the second meeting in March 2014 for prioritization and first year implementation during the 2014-15 school year.

Fiscal Impact:

Initial estimate of implementation of the report at \$45 million

* D.2 El Cerrito High School Stadium Project Award of Contract

Comment:

WLC has prepared plans and specifications for the project. Scope of work includes abatement and demolition of existing buildings, removal of all existing wooden and aluminum bleacher seats, and hazardous material abatement. New construction includes, but is not limited to, site cut and fill, import and export of soil, rough and finish grading, installation of artificial turf and an all-weather track, concrete paving, reinforced concrete retaining walls, drinking fountains, overhead canopy, ticket booths, prefabricated metal bleachers with Press box and ADA lift, new radio antennae, new drainage system throughout site as well as miscellaneous landscaping and field accessories.

The District conducted a public bid process for the project. Bids were opened on November 5, 2013. Ten Contractors submitted bids. They are as follows: Wright Contracting, Inc. \$13,438,000; Zolman Construction & Development, Inc. \$13,600,000; ARNTZ Builders \$13,678,171; Midstate Construction Corporation \$13,942,884; Jeff Luchetti Construction \$14,088,000; Gonsalves & Stronck Company \$14,229,000; Roebbelen Contracting \$14,298,000; Alten Construction \$14,473,000; OC Jones & Sons, Inc. \$15,140,000; Granite Rock Company dba Pavex Construction Division \$15,458,718. The bid price includes the contract value and unit pricing, used for negotiating change orders only.

Recommendation:

Award contract to the lowest responsive, responsible bidder after the expiration of the protest period.

Fiscal Impact:

Funded from the Measure D-2010 Bond

E. DISCUSSION ITEMS

* E.1 Project Status Report

Comment:

The following are provided for review of Facilities Planning and Construction in the District's Bond Program and for information regarding individual projects:

- Downer Playfield Update
- Richmond Swim Center Project Update
- Construction Status Reports

Recommendation:

For Information Only

Fiscal Impact:

None

E. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

F. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

Lovonya DeJean Middle School –November 20, 2013

G. ADJOURNMENT

At 10:00 PM, any items remaining on the agenda that require immediate attention will be moved to this time. All other items will be tabled to another or the following Board meeting in order to make fair and attentive decisions. The meeting will adjourn at 10:30 PM. The meeting may be extended by a majority vote of the Board of Education.

The public may address items which are marked with an asterisk (*).

Agenda Item: A

A. CLOSED SESSION

- A.1 CALL TO ORDER
- A.2 DISCLOSURE OF ITEMS TO BE DISCUSSED IN CLOSED SESSION (Government Code 54957.7)
- A.3 RECESS TO CLOSED SESSION AS SCHEDULED

See Exhibit A

(Government Code Section 54954.5)

The <u>Open Session</u> will resume at the end of the <u>Closed Session</u> in the Multi-Purpose Room at approximately **6:30 PM**.

EXHIBIT A

(Government Code Section 54954.5) CLOSED SESSION AGENDA

November 13, 2013

- 1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
- 2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION [Government Code Section 54956.9(a)]
 - a. WCCUSD v. Orrick
 - b. Palmer and Pollack v. WCCUSD
 - c. American Standards Properties v. WCCUSD
- 3. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED/POTENTIAL LITIGATION [Government Code Section 54956.9(b)]

Four cases

- **4. LIABILITY CLAIMS** (Government Code Section 54956.95)
- 5. CONFERENCE WITH LABOR NEGOTIATORS
 - a. Superintendent/Dr. Bruce Harter
 - b. Employee Organizations
 - UTR
 - Local One
 - School Supervisors Association
 - WCCAA

- c. Unrepresented Employees
 - Confidential and Management

6. PUBLIC EMPLOYEE APPOINTMENT

7. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

Superintendent's Evaluation

8. STUDENT DISCIPLINE (Education Code Section 35146)

Expulsions

9. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINT

(Government Code Section 54957)

Certificated / Classified Employee Dismissal

10. REPORT OF CLOSED SESSION ACTIONS

Board of Education

Associate Superintendent Business Services

Sheri Gamba

To:

From:

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

Meeting Date: November 13, 2013

Agenda Item: C.1

ubject: Bond Sale, 2010 Measure D and 2012 M	Measure E	
Background Information: The Bond Finance Team recently completed the District sold the first \$85 million bond issuance of the 2010 Measure D (Solve Olson of KNN, will provide a report.	of the 2012 Measure E authorization (Series	(A) and \$40
Recommendation: For Information Only		•
Fiscal Impact: None		
DISPOSITION E	BY BOARD OF EDUCATION	-
Motion by:	Seconded by:	
Approved Not Approved	l Tabled	

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education Meeting Date: November 13, 2013

From:

Bruce Harter, Superintendent

Agenda Item: D.1

Subject: Acceptance of the Strategic Plan Report

Background Information:

With the generous grant from Chevron Richmond, the District has been on a path to update the strategic plan since January 2013. A 20 member Steering Committee was selected to lead the process that has been facilitated by two consulting firms, Th3rd Plateau and Capitol Impact. Community outreach continued throughout the spring and early summer and included 45 one-on-one interviews, 509 focus group participants, 719 town hall participants, 263 teacher & administrator survey responses as well as 568 community survey responses. On August 5, the Board was presented with the first draft of the Strategic Plan for 2013-18. Two additional community town hall meetings and a follow up to the teacher/administrator group provided opportunities for the public and our professional staff to shape the priorities from among the plan's 58 objectives. Based on that feedback as well as that from the Steering Committee, the consultants have produced a second draft with 34 objectives.

At the public hearing on October 2, 2013, community members and the Board made suggestions to be included in the final document. The consultants made several of those changes in the final report, including changes to the introduction, additional emphasis on the full-service community schools, providing a reference to the member of the superintendent's cabinet who's responsible for each objective, adding the tagline "Whole Child, Whole Community," and adding an organizational framework to better clarify the plan.

Moving forward will require aligning existing district initiatives and programs with the priorities in the plan and letting go of those that contribute to the likelihood of implementing the plan. New state requirements of the Local Control Accountability Plan will need to be addressed as the plan is brought to life at the start of the 2014-15 school year. Between the adoption and the plan launch, there is much work to be accomplished. Each objective will be carefully analyzed for budget impact, sequencing or critical path analysis and for implementation timing. By spring of 2014, the recommendations in the plan will need to come back to the Board for prioritization over the five years of the plan. Each objective will be brought back as a project plan with data for the current status, specific targets for accomplishment within the timeframe of the plan, action steps, accountability assignments and a schedule for reporting to the Board and community. Each plan will include the implementation steps, the measures, and an evaluation component with the opportunity for the Board to adjust to new conditions and opportunities as they present themselves.

Recommendation:

That the Board accept the final strategic plan report from Capital Impact/Th3rd Plateau and direct the Superintendent to present a recommendation for the plan's implementation by the second meeting in March 2014 for prioritization and first year implementation during the 2014-15 school year.

Initial estimate of implementation of the report at \$45 million **Fiscal Impact:**

DISPOSITION BY BOARD OF EDUCATION			
Motion by:	Seconded by:		
Approved	Not Approved Tabled		

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To:	Board of Education	Meeting Date:	November 13, 2013
From:	Bill Fay Associate Superintendent for Operations	Agenda Item:	D.2
Subject:	El Cerrito High School Stadium Project	Award of Contract	
WLC has pre existing built abatement. I finish gradin walls, drinkin	Information: epared plans and specifications for the projecting, removal of all existing wooden at New construction includes, but is not limited g, installation of artificial turf and an all-weating fountains, overhead canopy, ticket booths in antennae, new drainage system throughout	nd aluminum bleacher seats, to, site cut and fill, import and ther track, concrete paving, rei , prefabricated metal bleachers	and hazardous material export of soil, rough and inforced concrete retaining with Press box and ADA
Contractors of Development Jeff Luchetti \$14,298,000 Pavex Const	conducted a public bid process for the presubmitted bids. They are as follows: Wright t, Inc. \$13,600,000; ARNTZ Builders \$13,600; Construction \$14,088,000; Gonsalves & St, Alten Construction \$14,473,000; OC Jones ruction Division \$15,458,718. The bid price change orders only.	Contracting, Inc. \$13,438,000 (78,171; Midstate Construction Stronck Company \$14,229,000 (8 & Sons, Inc. \$15,140,000; G	0; Zolman Construction & Corporation \$13,942,884 0; Roebbelen Contracting ranite Rock Company dba
Recommend period.	lation: Award contract to the lowest respons	sive, responsible bidder after the	ne expiration of the protes
Fiscal Impa	ct: Funded from the Measure D-2010 Bor	nd.	
	DISPOSITION BY BOA	ARD OF EDUCATION	
Motion by:	· · · · · · · · · · · · · · · · · · ·	Seconded by:	
Approved _	Not Approved	Tabled	

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To:	Board of Education	Meeting Date:	November 13, 2013
From:	Bill Fay Associate Superintendent for Operations	Agenda Item:	E.1
Subject:	Project Status Report		

Background Information:

The following are provided for review of Facilities Planning and Construction in the District's Bond Program and for information regarding individual projects:

- Downer Playfield Update
- Richmond Swim Center Project Update
- Construction Status Reports

Recommendation: For information only

Fiscal Impact: None			
DISPOSITION BY BOARD OF EDUCATION			
Motion by:		Seconded by:	_
Approved	Not Approved	Tabled	

De Anza High School - Replacement Campus Period Ending: 10/23/2013

Scope: Replacement Campus

Construction Status:

Architect: DLM Architects

Project Manager: Marc Alojepan, SGI Construction Management
Project Engineer: Verna Van, SGI Construction Management

Contractor: Wright Contracting, Inc.

Inspector: Steve Cayson
WCCUSD Mgr: Ferdinand Vergeire

Contract Status:

Notice to Proceed: 05/17/2010

Original Approved Projected

Construction Schedule (days): 1,080 171 1,308

Original Completion Date: 05/01/2013
Projected Completion: 12/15/2013

Buildings:

Building 1 Administration & Library
Building 2 & 3 Theater & Arts/Delta School

Building 4 Special Education

Building 5 Science
Building 6 & 7 Classrooms
Building 8 Gymnasium
Building 9 Cafeteria

Building 11, 12, & 13... Lobby, Breezeway, & Entrance Structure/Portico

Progress This Period:

Hazardous Material Abatement of Existing Campus Completed

Demolition of Existing Building 100, 200, 300, 400, Cafeteria, & Admin.

Site Work Existing Utilities Removal

Implementation of SWPPP Standards for Project Site

Installation of Fitness and Weight Room Flooring

• Installation of Fitness and Weight Room Equipment

Coordination of Training for Staff

Anticipated Progress Next Period:

Coordination of Training for Staff
 Site Work Evicting Littlities Removed

Site Work Existing Utilities Removal and Backfill

Implementation of SWPPP Standards for Project Site Continuation

Installation of Fitness and Weight Room Equipment Continuation

Site Work Rough Grading

Close-Out Documentation

Schedule Assessment/Update:

Construction Duration (Calendar Days):1,308Construction Calendar Days Elapsed:1,255Construction Calendar Days Remaining:53Percent of Contract Calendar Days Elapsed:95%Percent of Construction Completed:93%

Percentage of Work Done 93% Total Project

Milestone 1: New Construction100%Milestone 2: Commissioning100%Milestone 3: Furniture & Move-In100%Milestone 4: Demo of (E) School90%

Proposed Changes:

General Comment:

Current Phase: Demolition and Abatement of Existing School Campus.



Fitness Room Equipment Installation



Demolition of Existing Building Slab



Site Work Existing Utilities Removal

Dover Elementary - Multipurpose Room Demolition **Period Ending: 10/31/2013**

Abatement, demolition of existing (E) multipurpose room, and site improvements.

Construction Status:

Architect: **HY Architects**

Project Manager: Eddie Law, SGI Construction Management Project Engineer: Verna Van, SGI Construction Management

Contractor: V.E.M. General Engineering, Inc.

Inspector: Mark Eriksen WCCUSD Mgr: Andrew Mixer

Contract Status:

Notice to Proceed: 8/9/2013

> Original **Approved Projected**

Construction Schedule (days): 30

Original Completion Date: 10/8/2013 Projected Completion: 11/14/2013

Buildings:

Building A Multi-Purpose Room

Progress This Period:

- Demolition of (E) Multipurpose Room
- Off-haul of debris
- Cap Sewer lines
- Over-excavate, grade, and filter fabric placement Back-fill and compaction
- Storm drain and in-let grate installation
- Installation of perimeter chain link fence

Anticipated Progress Next Period:

- Contractor demobilization
- Contract close-out

Schedule Assessment/Update:

Construction Duration (Calendar Days): 90 Construction Calendar Days Elapsed: 83 Construction Calendar Days Remaining: 7 Percent of Contract Calendar Days Elapsed: 92% Percent of Construction Completed: 98 %

Percentage of Work Done 98 % **Total Project**

Proposed Changes:

General Comment:



Footing Removal



Back-Fill - Compaction



Grading

Gompers and LPS Richmond Schools - New Construction Period Ending: 10/23/2013

Scope: New Construction

Construction Status:

Architect: HMC Architects

Project Manager: Gregory Smith, SGI Construction Management
Project Engineer: Gaile Suarez, SGI Construction Management
Contractor: Lathrop Construction Associates, Inc.

Inspector: Roy Moreno, ABC Inspections, Inc.

WCCUSD Mgr: Andrew Mixer

Contract Status:

Notice to Proceed: 08/20/2012

Original Approved Projected

Construction Schedule (days): 1,090
Original Completion Date: 08/15/2015
Projected Completion: 08/15/2015

Buildings:

Building A Leadership Public Schools
Building B Shared Gymnasium
Building C Gompers High School

Progress This Period:

- Building A Exterior wall framing nears completion, roof carpentry & curbs, rough mechanical, electrical, and plumbing continues.
- Building B Gym roof sheathing, architectural concrete walls, and steel/deck welding.
- Building C Exterior wall framing started, rough mechanical, electrical, and plumbing.

Anticipated Progress Next Period:

- Building A Exterior wall mock up, sheathing, interior wall framing, rough mechanical, electrical, and plumbing continues.
- Building B Architectural concrete walls, roofing, west side stair installation, and metal stud framing.
- Building C Metal stud framing, rough mechanical, electrical, and plumbing continues.

Schedule Assessment/Update:

Construction Duration (Calendar Days):1,090Construction Calendar Days Elapsed:428Construction Calendar Days Remaining:662Percent of Contract Calendar Days Elapsed:39%Percent of Construction Completed:39%

Percentage of Work Done 39% Total Project

Proposed Changes:

General Comment:



Building A - Metal Decking & Parapet Sheathing



Building B - Roofing



Building C - Scaffolding for Framing & UG Electrical

Helms Middle School - Sports Field and Landscaping Period Ending: 10/23/2013

Scope: Sports Field and Landscaping Project

Construction Status:

Architect: Baker Vilar Architects

Project Manager: Hector DeLeon, SGI Construction Management
Project Engineer: Maria Zupo, SGI Construction Management

Contractor: Robert A. Bothman, Inc.
Inspector: Brad Williamson, WCCUSD

WCCUSD Mgr: Eduardo Donoso

Contract Status:

Notice to Proceed: 1/7/2013

Original Approved Projected

Construction Schedule (days): 395 74 469

Original Completion Date: 02/06/2014
Projected Completion: 4/29/2014

Buildings:

Building 1 Boys & Girls Restrooms

Building 2 Storage Building

Building 2 Community Center Pad Prep.

Progress This Period:

- The main football/soccer field is complete and ready for punch list.
- Goal posts are installed along with 75% of the perimeter pedestrian lights.
- Framing is complete on the storage building and is reading for dry-in.
- The CMU handball walls are almost complete and the restroom exterior walls are done.
- Track surfacing has started and will be completed in two weeks.
- All concrete flatwork on the west side of the field is complete.

Anticipated Progress Next Period:

- The special track surfacing will continue into November.
- Planting will begin next week Curbs and synthetic turf for the small futsal soccer fields and basketball courts will be installed in a few weeks.
- Paving for the remainder of the eastern portion of the site is scheduled for mid November.
- Doors and windows will be installed in both the restroom building and the storage building, as well.

Schedule Assessment/Update:

Construction Duration (Calendar Days): 469
Construction Calendar Days Elapsed: 291
Construction Calendar Days Remaining: 178
Percent of Contract Calendar Days Elapsed: 62%
Percent of Construction Completed: 65%

Percentage of Work Done	65%	Total Project
Retaining Walls	100%	8%
Non-Expansive Fill	100%	10%
Import Soil	100%	10%
Community Center Bldg. Pad	100%	10%
Track & Field	75%	15%
West & North Parking lot	75%	10%
Concrete Curbs & Flatwork	75%	15%

Proposed Changes:

ASI #2 was issued to change the design for the existing retaining wall that separates the new construction with the existing campus. Planting and an irrigation system was added to buffer the change in elevations.

General Comment:

The General Contractor is doing a great job in keeping his subcontractors busy and moving forward in finishing the project . The project team is coordinating with the City of San Pablo to begin the District's scope of work around the Community Center.



Walter Helms School Cougar logo on synthetic field



The Concrete Masonry Units installed at Restroom Building



Concrete flatwork complete with pedestrian lights installed

Kennedy High - Science Wing Renovation **Period Ending: 10/23/2013**

Science Wing Renovation Scope:

Construction Status:

Architect: Powell and Partners

Project Manager: Herman Blackmon Jr., Amanco, Inc.

Project Engineer:

Contractor: **BHM Construction** Inspector: Brad Williamson WCCUSD Mgr: Andrew Mixer

Contract Status:

Notice to Proceed: 9/16/2013

Original Approved Projected

Construction Schedule (days): 210 Original Completion Date: 9/17/2014 Projected Completion: 9/17/2014

Buildings:

Building 400 Kennedy High School

Progress This Period:

- Mobilization
- HazMat Abatement and Selective Demolition
- Lay Out of Sky Lights
 Saw Cut and Concrete Removal in-progress
- Frame Perimeter Walls, Add Posts and Blocking in-progress
- Roof Demo in-progress

Anticipated Progress Next Period:

- Complete Saw Cutting and Concrete Removal Complete Framing of Perimeter Walls, Posts and Blocking
- Complete Roof Demo
- Install Electrical and Plumbing under Slabs
- Frame Sky Lights and HVAC Openings
- Add Roof Ply Infill's
- Add Water Stops

Schedule Assessment/Update:

Construction Duration (Calendar Days): 365 Construction Calendar Days Elapsed: 35 Construction Calendar Days Remaining: 330 Percent of Contract Calendar Days Elapsed: 9% Percent of Construction Completed: 10%

Percentage of Work Done 10% **Total Project**

Proposed Changes:

• Add Isolation Valve for Building 400

General Comment:



Abated Mechanical Room



Covered Walkway Ceiling Removal



Room 410 Concrete Removal

Ohlone Elementary School - West Campus Period Ending: 10/23/2013

Scope: Ground up Construction of 2 buildings, landscaping and play grounds. Phase I & II.

Construction Status:

Architect: Powell & Partners

Project Manager: Sonya Perkins, SGI Construction Management
Project Engineer: Paul Orr, SGI Construction Management
Contractor: Zovich & Sons Construction Company

Inspector: Mark Eriksen
WCCUSD Mgr: Ferdinand Fergeire

Contract Status:

Notice to Proceed: 08/01/2011

Original Approved Projected

Construction Schedule (days): 720 1,151

Original Completion Date: 7/20/2013
Projected Completion: 6/30/2014

Buildings:

Bldg. A New Construction- 2 Story Bldg. / Admin & Classrooms

Bldg. B Classrooms & Restrooms

Progress This Period:

Building A:

Canopy #3 finish stucco coat complete, form and pour curbs gutters & flatwork.
 Grading continues to winterize site prior to rainy season. Electrical fixtures & trim.
 PG&E energized buildings.

Building B:

• Install light fixtures & trim. Fence pier installation, plumbing fixture installation, and ceiling panel installation. Hardscape continues, off-haul of dirt pile to Helms.

Anticipated Progress Next Period:

Buildings A & B:

 Site work/finish grading and possible asphalt in November. Start interior finishes (flooring, cabinets, wall panels, ceiling tiles, plumbing fixtures,) commissioning/power/hvac.

Schedule Assessment/Update:

Construction Duration (Calendar Days): 719
Construction Calendar Days Elapsed: 618
Construction Calendar Days Remaining: 101
Percent of Contract Calendar Days Elapsed: 85%
Percent of Construction Completed: 76%

Percentage of Work Done 76% Total Project

Proposed Changes:

General Comment:



Dirt Off-Haul



Flatwork Between Buildings A & B



Sunshades on Building A

Portola Middle School - New Campus **Period Ending: 10/31/2013**

New Campus Project Scope:

Construction Status:

Architect: **HY Architects**

Project Manager: Jose Chapa, SGI Construction Management Project Engineer: Rene Barrera, SGI Construction Management

Contractor: Arntz, Builders, Inc. Inspector: Steve Cayson WCCUSD Mgr: Ferdie Vergeire

Contract Status:

Notice to Proceed: 5/13/2013

Original Approved Projected

Construction Schedule (days): 960 Original Completion Date: 12/29/2015 Projected Completion: 12/29/2015

Buildings:



- Building B pad grade 90%.
- Building A interior rough carpentry 60%.
- Lowering of Building A Basement Slab & Footings 93%. Building A alley main utility installation 4%.
- Building D Footings 50%
- Installation of Main RWL & SS between C & B 45%.

Anticipated Progress Next Period:

- Installation of Sanitary Sewer & Water Line on zone 2. Staking and Layout of Footings for buildings B & C .
- Pour & Strip footings for bldg. D.
- Building A alley main utility installation 50%.
- Building C grade cut & engineered fill for bldg. pad 90%.
- Building B footing & under slab EP trenching 80%
- Roofing building A.

Schedule Assessment/Update:

Construction Duration (Calendar Days): 960 Construction Calendar Days Elapsed: 162 Construction Calendar Days Remaining: 798 Percent of Contract Calendar Days Elapsed: 16% Percent of Construction Completed: 15%

Percentage of Work Done	15%	Total Project
Bldg. D Pad Certification		100%
Bldg. B Grade Cut		100%
Bldg. C Grade Cut		50%
Utilities (SD,SS,W,G, FW)		20%
Bldg. A Rough Framing		55%

Proposed Changes:

General Comment:

Construction Site has incorporated a Sediment Control Plan as part of the WCCUSD & SWPPP Winterization program.



Installation of RWL & SS between Buildings C & B



Building D Footings



Building B Dewatering & Pad Compaction 95%