

HERCULES HIGH SCHOOL

2014-2015 LCAP OVERVIEW

Unduplicated Student Count Percentage

Unduplicated Student Count Percentage = the % of students who are: English Learners (EL), Low-Income (LI), and/or Foster Youth (FY).

41.8%



LCAP = The Local Control Accountability Plan is the district's 3-year plan for how it will use state LCFF funding to serve all students, including Low-Income students (LI), English Learners (EL), and Foster Youth (FY).

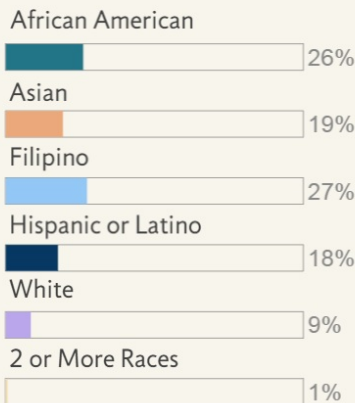


\$53,310 Total Site LCAP Allocation

School Site Councils (SSCs) review data and collaboratively determine site needs. Actions/Services are then added to the Single Plan for Student Achievement (SPSA).

1013 Total Students

Student Ethnicity



LCAP Site Allocation Funding is supporting the following Actions & Services at Hercules High:

- 1) Professional Development
- 2) Instructional Materials for Students
- 3) Intervention Services
- 4) Extended Learning
- 5) Parent Involvement

LCAP District Allocation Funding is supporting the following Actions & Services at Hercules High:

- | | |
|-----------------------------------|-------------------------------|
| English Language Learner Services | Support CPA Grants |
| School Safety Campus Sup./SROs | Full Service Comm./Health Ctr |
| Professional Development | Extra-Curr. Support-Funding |
| College-Going Programs | Extra-Curr. Support-Prep |
| Safe & Supportive Schools (\$3) | Release |

LCAP Funding also supports district-wide Actions & Services:

- Visual & Performing Arts Support and Musical Instrument Purchase and Repair
- Restorative Justice Programs, Mindful Life Programs, Best, Toolbox
- Full Services Community School Coordination
- Parent Volunteer/Fingerprint Program
- Summer School
- PE Equipment Replacement
- Scholar In Residence
- Technology Coaches



LCAP CONTACTS

Principal:

Paul Mansingh

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District LCAP Committee:

Stephanie Sequeira, Chair

Maria Resendiz, Vice Chair



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WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

For more information about the Local Control Accountability Plan (LCAP), please visit our website: <http://www.wccusd.net/lcap>