Strategic Planning Details and Accountability	

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.																	
	☐ Nev	V		Modified			⊠ l	Unchan	ged								
Goal 1	Improve stu	dent achievement	for all stud	dents and	accelerat	e student	learnin	ng increa	ses for E	nglish L	earner	s (EL)	and lo	w inco	ome (LI)) students	S.
State and/or Local Priorities	s Addressed	by this goal:	STATE COE LOCAL	□ 1 □ 9		2	3		4 🗆	5		6		7	⊠ 8	3	
Identified Need																	
EXPECTED ANNUAL M	IEASURABI	<u>LE OUTCOMES</u>															
Metrics/Indicators		Baseline			20	017-18	8 2018-19								201	9-20	
PLANNED ACTIONS / Complete a copy of the fo			A's Action	s/Services	. Duplica	te the tab	le, inclu	uding Bu	ıdgeted E	xpendit	ures, a	s need	ded.				
For Actions/Services	not include	ed as contribution	ng to me	eting the	Increa	sed or li	mprov	ed Sei	vices R	equire	ement:	:					
Students to be Se	rved	All 🗌	Students	with Disa	abilities]										
Location	on(s)	All Schools	□ S	pecific So	chools:								Speci	ific Gr	ade sp	ans:	
E A (; (0)	OR For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:																
		s contributing to	o meetin	g the Inc	reased	or Impr	oved S	Service	es Requ	iremei	nt:						
Students to be Se	erved	English Learne	ers 🛭	Fos	ter Yout	h 🗵	Lo	ow Inco	me								

		Coope	of Convince					
		<u> Scope о</u>	of Services LE	A-wide 🖂	Schoolwide	OR	Lim	nited to Unduplicated Student Group(s)
	Location(s)	☐ All Sch	Sec Ric Ele Do Ele	hmond and Keni mentary Schools ver, Downer, Pei mentary Schools	: Assistant Princip nedy High School s with 1 Vice Princ rez s with 0.5 Vice Pri e, Lincoln, Verde,	<u>ls</u> cipal: Bayview incipal: Ford,	v, Chavez,	☐ Specific Grade spans:
ACTIONS/S	SERVICES							
2017-18			2018-19	9		:	2019-20	
New	Modified	Uncha	nnged Ne	w Modi	fied 🛛 Und	changed	New	☐ Modified ☒ Unchanged
and APs at hig	ncipals and Assistar gh need schools. S and unduplicated p	taff are allocated	based					
BUDGETE	D EXPENDITUR	ES						
2017-18			2018-19				2019-20	
Source	LCFF		Source	LCFF			Source	LCFF
Budget Reference	Salaries 2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Boo	ks and Supplies sfers of Direct C	Reference	Salaries 2000-2999: 3000-3999: 4000-4999:	Certificated Person Classified Personne Employee Benefits Books and Supplies Transfers of Direct Other Outgo	el Salaries s	Budget Reference	1000-1999: Certificated Personnel Salaries 2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 4000-4999: Books and Supplies 5000-5999: Transfers of Direct Costs 7000-7439: Other Outgo
Action	2							
For Actions	s/Services not in	ncluded as co	ntributing to meet	ting the Increas	ed or Improved	Services Re	equirement	t:
1 OI ACTIONS			•		•			
	idents to be Served	⊠ All		vith Disabilities	П			

	Location(s)		All Schools	⊠ Sp	ecific Scl	nools: <u>K-8</u>			Specific Grade spans:
						OR			
For Actions/	Services inclu	ded as	contributing to	meeting	the Incr	eased or Improved	Services Req	uirement:	
Stud	ents to be Served		English Learne	rs 🗌	Fost	er Youth 🔲 L	ow Income		
			Scope of Services	⊠ LE	A-wide	Schoolwid	e OF	R 🗌 Limit	ed to Unduplicated Student Group(s)
	Location(s)		All Schools	☐ Sp	ecific Scl	nools:			Specific Grade spans:
ACTIONS/S	FRVICES								
2017-18				2018-1	•			2019-20	
☐ New [Modified		Unchanged	□ Ne	w	Modified	Unchanged	☐ New	Modified Unchanged
Accelerate stude and instructional Renaissance Le Literacy, STAR	terials and Renai lent learning with al materials, as we earning assessme Reading and Acc s used in several v ndix D. (1150)	addition ell as su ent progr elerated	al library books pport the K-8 ram (STAR Early d Reader). Data	ril			20	1	
-									
BUDGETED 2017-18	EXPENDITURI	<u>ES</u>		2018-1)			2019-20	
Source	LCFF			Source	LC	FF		Source	LCFF
Budget Reference	4000-4999: Bool 5000-5999: Tran 5800: Profession And Operating E 7000-7439: Othe	sfers of nal/ Con expendite	Direct Costs sulting Services ures	Budget Referenc	500 580 And	00-4999: Books And Sup 00-5999: Transfers of Di 00: Professional/ Consuld d Operating Expenditure 00-7439: Other Outgo	rect Costs Iting Services	Budget Reference	4000-4999: Books And Supplies 5000-5999: Transfers of Direct Costs 5800: Professional/ Consulting Services And Operating Expenditures 7000-7439: Other Outgo

Action 3

For Actions/	Services not ir	nclude	d as co	ontributir	ng to m	neeting	the Inc	reased o	r Impro	oved Services	Requiremen	nt:			
Stud	ents to be Served		All		Studer	nts with	Disabilit	ies							
	Location(s)		All Sch	hools		Specific	c Schoo	ıls:					Specific Grad	de spai	าร:
								OR							
For Actions/	Services inclu	ded as	contril	buting to	meet	ing the	Increas	sed or Im	provec	d Services Re	quirement:				
Stud	ents to be Served		Englis	h Learne	ers		Foster \	Youth	⊠ I	Low Income					
			Scope (of Services		LEA-w	/ide	⊠ So	choolwid	de O	R 🗌 Liı	nited t	o Unduplicated	d Stude	ent Group(s)
	Location(s)		All Sch	hools				ls: <u>De Anz</u> nedy, Pinc		nmond, Greenw ey High	ood Academ	<u>.</u>	Specific Grad	de spai	ns:
ACTIONS/S	ERVICES														
2017-18					201	8-19					2019-20				
☐ New [Modified		Uncha	anged		New		Modified		Unchanged	☐ New		Modified		Unchanged
college career of college options college connect student success	ollege and Career counselors for hig for at risk youth, attions to better aligs. Supports the intexam. View full soundix D. (1120)	h needs and exp n transi crease	s schools and distr tions for of studer	s, expand rict- greater nts											
	EXPENDITURI	<u>ES</u>													
2017-18					201	8-19					2019-20				
Source	LCFF				Sour	ce	LCFF				Source	LC	FF		
Budget Reference							Budget Reference 1000-1999: Certificated Personnel Salaries 2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 4000-4999: Books and Supplies 5000-5999: Transfers of Direct Costs				Budget Reference Salaries 2000-2999: Classified Personnel Salar 3000-3999: Employee Benefits 4000-4999: Books and Supplies 5000-5999: Transfers of Direct Costs			sonnel Salaries efits oplies	

	5000-5999: Tran 7000-7439: Othe				7000-7439: Other (Outgo		7000-7439: Other 0	Outgo
Action	4								
For Actions	Services not in	nclude	d as contributin	g to meeting	the Increased or	Improved Services F	Requirement:		
Stud	ents to be Served		All 🗌 S	Students with I	Disabilities				
	Location(s)		All Schools	⊠ Specific	c Schools: <u>All Com</u>	prehensive High School	<u>ols</u>	Specific Grad	de spans:
					OR				
		ded as	contributing to	meeting the	Increased or Imp	roved Services Req	uirement:		
Stud	ents to be Served		English Learner	rs 🗌	Foster Youth	Low Income			
			Scope of Services	☐ LEA-w	ride 🗌 Sch	noolwide OR	R	ed to Unduplicated	d Student Group(s)
	Location(s)		All Schools	☐ Specific	c Schools:			Specific Grad	de spans:
ACTIONS/S	<u>ERVICES</u>								
2017-18				2018-19			2019-20		
⊠ New [Modified		Unchanged	☐ New	Modified	Unchanged	☐ New	Modified	Unchanged
increase the nu Technical Educ staff, programs	thways / Academ imber of students cation (CTE) progr & services, profe lanning time. (112	completam. Conssional	ting Career vers teaching						
BUDGETED 2017-18	<u>EXPENDITURI</u>	<u>ES</u>		2018-19			2019-20		
Source	LCFF			Source	LCFF		Source	LCFF	

Budget Reference	1000-1999: Certi Salaries 2000-2999: Class Salaries 3000-3999: Empl 4000-4999: Book 5000-5999: Trans 7000-7439: Othe	sified Pe oyee Be s and S sfers of	ersonnel enefits supplies Direct Costs	Budget Reference	Salaries 2000-2999: 3000-3999: 4000-4999: 5000-5999:	Classified Pe Employee Be Books and S Transfers of Other Outgo	ersonnel Salaries enefits Supplies Direct Costs	Budget Reference	1000-1999: Certif Salaries 2000-2999: Class 3000-3999: Emplo 4000-4999: Books 5000-5999: Trans 7000-7439: Other	ified Persoyee Bers and Suffers of D	sonnel Salaries nefits pplies
Action	5										
For Actions	/Services not in	cluded	d as contributi	ng to meeting	the Increas	sed or Impi	roved Services	Requirement	:		
Stud	dents to be Served	\boxtimes	All 🗌	Students with I	Disabilities						
	Location(s)	\boxtimes	All Schools	☐ Specific	Schools:				Specific Gra	ade spa	ns:
						OR					
For Actions	Services includ	led as	contributing to	o meeting the	Increased	or Improve	d Services Red	quirement:			
Stud	dents to be Served		English Learne	ers 🗌	Foster Yout	h 📙	Low Income				
			Scope of Services	LEA-w	ride 🗌	Schoolw	ide O l	R 🗌 Limi	ted to Unduplicate	ed Stude	ent Group(s)
	Location(s)		All Schools	☐ Specific	c Schools:				Specific Gra	ade spa	ns:
ACTIONS/S	SERVICES .										
2017-18				2018-19				2019-20			
□ New	Modified		Unchanged	☐ New	Mod	ified	Unchanged	☐ New	Modified		Unchanged
(STEM) Fabric Implement Fab supplies, and s development.	Technology, Engineration (FAB) Lab and provide a staff for Fab Labs, a Includes a Fab Lab office manager. (1)	d Mobil additiona as well a manag	e / Hybrid Lab: al materials, as professional								

BUDGETED EXPENDITURES

2017-18			2018-19			2019-20	
Source	LCFF		Source	LCFF		Source	LCFF
Budget Reference	1000-1999: Certificated F Salaries 2000-2999: Classified Pe Salaries 3000-3999: Employee Be 4000-4999: Books and Si 5000-5999: Transfers of I 5800: Professional/ Cons And Operating Expenditu 6000-6999: Capital Outla 7000-7439: Other Outgo	enefits upplies Direct Costs sulting Services	Budget Reference	Salaries 2000-2999: Cl 3000-3999: Er 4000-4999: Bo 5000-5999: Tr 5800: Profess		Budget Reference	1000-1999: Certificated Personnel Salaries 2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 4000-4999: Books and Supplies 5000-5999: Transfers of Direct Costs 5800: Professional/ Consulting Services And Operating Expenditures 6000-6999: Capital Outlay 7000-7439: Other Outgo
Action	6						
For Actions	Services not included	l as contributing	g to meeting t	the Increase	d or Improved Services	Requirement:	
Stud	ents to be Served	All 🗌 S	Students with D	Disabilities			
	Location(s)	All Schools	☐ Specific	Schools:), 2(Specific Grade spans:
For Actions	/Services included as	contributing to	meeting the l	ncreased or	Improved Services Red	quirement:	
	lents to be Served	English Learners		oster Youth	Low Income	quirement.	
		Scope of Services	☐ LEA-wi	de 🗌	Schoolwide O	R 🗌 Limit	ted to Unduplicated Student Group(s)
	Location(s)	All Schools	☐ Specific	Schools:			Specific Grade spans:
ACTIONS/S	EDVICES						

ACTIONS/SERVICES

2017-18 2018-19 2019-20

☐ New [Modified		Unchanged	☐ New	Modified	Unchan	nged	New	☐ Mod	dified		Unchanged
	indergarten - imp all district school											
BUDGETED	EXPENDITUR	ES										
2017-18	ZA ZAZA			2018-19				2019-20				
Source	LCFF			Source	LCFF			Source	LCFF			
Budget Reference	1000-1999: Cert Salaries 2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Boo 5000-5999: Trar 7000-7439: Othe	ssified Poloyee E ks and s	Personnel Benefits Supplies f Direct Costs	Budget Reference	Salaries 2000-2999: Clas 3000-3999: Emp 4000-4999: Boo	ks and Supplies nsfers of Direct Cost		Budget Reference	1000-1999 Salaries 2000-2999 3000-3999 4000-4999 5000-5999 7000-7439	9: Classifio 9: Employ 9: Books a 9: Transfe	ed Pers ee Ben and Sup ers of D	sonnel Salaries efits oplies
Action	7											
For Actions	Services not in	nclude	d as contribut	ing to meeting	the Increased	or Improved Ser	rvices R	dequirement:	:			
Stud	ents to be Served		All 🗆	Students with I	Disabilities							
	Location(s)		All Schools	☐ Specific	c Schools:				☐ Spec	ific Grad	le spai	ns:
					OR							
For Actions/	Services inclu	ded as	s contributing	to meeting the	Increased or I	mproved Service	es Requ	irement:				
Stud	ents to be Served		English Learn	ers 🗌	Foster Youth	Low Inco	ome					
			Scope of Service	LEA-w	ride 🗌 S	Schoolwide	OR	Limi	ted to Undu	uplicated	Stude	ent Group(s)
	Location(s)		All Schools	Korema		art K-8, Washingto Cerrito High Schoo nersion			☐ Spec	ific Grad	le spai	ns:

201	7-18						201	8-19							2019	9-20				
	New		Modified		Uncha	anged		New		Modifi	ed		Unchange	ed		New		Modified		Unchanged
Spani and K fundin	sh prog oremats g for Di	rams a su. Mai rector	n - Continue e It Stewart, Wa ndarin K-8 Du of Dual Imme anish Dual Im	ashingto ıal Imm rsion, T	on, El Ce ersion. Ir ypist Cle	errito, ncludes erk, and														
BUE	GETE	D EXI	PENDITURE	ES																
201							201	8-19							2019	9-20				
Source		LCF	F				Sour	ce	LCFF	F					Sourc	е	LCF	F		
Budge Refere		2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 5000-5999: Transfers of Direct Costs 7000-7439: Other Outgo											ries	Budge Refere		3000 5000	0-2999: Class 0-3999: Empl 0-5999: Trans 0-7439: Other	oyee Be sfers of [
Acti	on	8																		
For	Action	s/Ser	vices not in	clude	d as co	ntributin	g to n	neeting	g the Ir	ncrease	d or I	mpro	ved Servi	ces R	Requi	remen	t:			
	<u>Stı</u>	udents t	o be Served		All		Studer	nts with	Disabi	ilities]								
			Location(s)		All Sch	nools		Specif	fic Scho	ools:								Specific Gr	ade spa	ans:
										0	R									
For	Action	s/Ser	vices includ	ded as	contrib	outing to	meet	ing the	e Incre	ased or	Impr	oved	Services	Requ	uirem	ent:				
	<u>Stı</u>	<u>udents t</u>	o be Served		English	n Learne	rs		Foster	r Youth] L	ow Income	е						
					Scope o	of Services		LEA-	wide		Scho	oolwid	е	OR		Lim	nited to	Unduplicate	ed Stud	ent Group(s)
			Location(s)	\boxtimes	All Sch	nools		Specif	fic Scho	ools:								Specific Gr	ade spa	ans:

ACTIONS/S	ERVICES													
2017-18				2018-19			2019-20							
☐ New	Modified	\boxtimes	Unchanged	☐ New	Modified	Unchanged	☐ New	Modified	Unchanged					
Reclassification services for En the state and lo serves student purchase nece	anguage Learner (n - Continue to sup- glish Language Leocal level, ensure r s and families in a ssary materials, ar View full scope in E 270)	pport and earner As eclassific seamles and provide	improve sessments at cation process s manner, e professiona	3										
BUDGETER	EXPENDITURE	-S												
2017-18	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	<u>-v</u>		2018-19			2019-20							
Source	LCFF			Source	LCFF		Source	LCFF						
Budget Reference	1000-1999: Certi Salaries 2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Book 5000-5999: Tran 7000-7439: Othe	sified Per loyee Be as and Su sfers of D	rsonnel nefits upplies	Budget Reference	3000-3999: Emplo 4000-4999: Books	fied Personnel Salaries byee Benefits and Supplies fers of Direct Costs	Budget Reference	3000-3999: Emplo 4000-4999: Books	fied Personnel Salaries yee Benefits and Supplies ers of Direct Costs					
Action	9													
For Actions	/Services not ir	cluded	as contribu	uting to meeting	the Increased or	r Improved Services	Requirement:							
Stuc	dents to be Served		All 🗌	Students with I	Disabilities									
	Location(s)		All Schools	☐ Specific	c Schools:			Specific Gra	de spans:					
					OR									
For Actions	/Services includ	ded as	contributing	to meeting the	Increased or Imp	proved Services Re	quirement:							

Stude	ents to be Served	\boxtimes	English Learne	ers 🗌	Foster You	th 🗌	Low Income	е					
			Scope of Services	∑ LEA-w	ide 🗀	School	wide	OR	L	imited to	Unduplicate	ed Stud	ent Group(s)
	Location(s)	\boxtimes	All Schools	☐ Specific	Schools:						Specific Gra	ade spa	ns:
ACTIONS/SE	<u>ERVICES</u>												
2017-18				2018-19					2019-20				
☐ New ☐	Modified		Unchanged	☐ New	Mod	dified	Unchange	ed	☐ Nev	w \square	Modified		Unchanged
English Langua professional de Newcomer cent Continue staffin	arner Master Plar ge Learner maste velopment for par ers at Helms MS g including profes naterials. View ful ndix D. (4170)	er plan in ents and and Ric ssional c	ncluding d staff (includes chmond HS). development,	D									
RUDGETED	EXPENDITURE	=0											
2017-18	EXI ENDITORI			2018-19					2019-20				
Source	LCFF			Source	LCFF				Source	LCF	F		
Budget Reference	1000-1999: Certi Salaries 2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Book 5000-5999: Tran 7000-7439: Othe	sified Policyee Books and So	ersonnel enefits Supplies Direct Costs	Budget Reference	Salaries 2000-2999 3000-3999 4000-4999 5000-5999	: Employee I : Books and	Personnel Sala Benefits Supplies of Direct Costs	ries	Budget Reference	Sala 2000 3000 4000 5000	0-1999: Certifi aries 0-2999: Class 0-3999: Emplo 0-4999: Books 0-5999: Trans 0-7439: Other	ified Per byee Ber and Su fers of D	sonnel Salaries nefits pplies
Action	10												
			al and an amballa state		Ale e de escara	I) a au daa				
For Actions/	Services not in	iciuae	d as contributi	ng to meeting	tne increa	sea or imp	proved Servi	ces F	kequireme	ent:			
Stude	ents to be Served		All 🗌	Students with I	Disabilities								

	Location(s)		All Schools		Specific	c Schoo	ols:						Specific Grade spans:
							OR						
For Actions/	Services inclu	ded as	contributing to	meet	ting the	Increas	sed or	Improve	ed Servic	ces Requ	uirement:		
Stude	ents to be Served		English Learner	S		Foster \	Youth		Low Inco	ome			
			Scope of Services		LEA-w	vide .		Schoolw	vide	OR	Limi	ted to	o Unduplicated Student Group(s)
	Location(s)		All Schools		High So		De Anz	a, Greer	ols: Cresp nwood Aca				Specific Grade spans:
ACTIONS/SI	ERVICES												
2017-18				201	8-19						2019-20		
☐ New [Modified	\boxtimes	Unchanged		New		Modifie	d 🔲	Uncha	inged	☐ New		Modified Unchanged
teachers at mid	Class Size Redudle and high school of low in ()	ols with	greater than								11		
RUDGETED	EXPENDITURI	=0											
2017-18	LAI LIIDITORI	<u>_0</u>		201	8-19						2019-20		
Source	LCFF			Sour	ce	LCFF					Source	LCF	=F
Budget Reference	1000-1999: Cert Salaries 3000-3999: Emp 4000-4999: Bool 5000-5999: Tran 7000-7439: Othe	loyee B ks and S sfers of	enefits Supplies Direct Costs	Budg Refe	get rence	Salarie 3000-3 4000-4 5000-5	es 3999: Em 1999: Bo 5999: Tra	nployee B	Supplies f Direct Cos		Budget Reference	Sala 300 400 500	00-1999: Certificated Personnel aries 10-3999: Employee Benefits 10-4999: Books and Supplies 10-5999: Transfers of Direct Costs 10-7439: Other Outgo
Action	11												
For Actions/	Services not in	nclude	d as contributing	g to n	neeting	the Inc	reasec	d or Imp	roved Se	ervices F	Requirement		
Stude	ents to be Served		All 🗌 S	Studer	nts with I	Disabiliti	ies						

	Location(s)		All Schools	☐ Specific	Schools:			Specific Grade spans:
					OR			
For Actions/	Services inclu	ded as	s contributing to	meeting the	Increased or Improved Se	ervices Requi	irement:	
Stud	ents to be Served		English Learne	rs 🛚	Foster Youth 🗵 Low	Income		
			Scope of Services	⊠ LEA-w	ide	OR	Limite	ed to Unduplicated Student Group(s)
	Location(s)	\boxtimes	All Schools	☐ Specific	Schools:			Specific Grade spans:
ACTIONS/S	ERVICES							
2017-18				2018-19			2019-20	
□ New [Modified		Unchanged	☐ New	☐ Modified ☐ Un	nchanged	☐ New [Modified Unchanged
summer out-of-	Out of School Time school time servinic needs. (1290)							
	EXPENDITUR	<u>ES</u>						
2017-18				2018-19			2019-20	
Source	LCFF			Source	LCFF		Source	LCFF
Budget Reference	1000-1999: Cert Salaries 2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Boo 5000-5999: Trar 7000-7439: Othe	ssified Poloyee E ks and s	Personnel Benefits Supplies f Direct Costs	Budget Reference	1000-1999: Certificated Person Salaries 2000-2999: Classified Person 3000-3999: Employee Benefit 4000-4999: Books and Supplic 5000-5999: Transfers of Direct 7000-7439: Other Outgo	nel Salaries s es	Budget Reference	1000-1999: Certificated Personnel Salaries 2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits 4000-4999: Books and Supplies 5000-5999: Transfers of Direct Costs 7000-7439: Other Outgo
Action	12						,	

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Stude	ents to be Served		All 🗌	Students wi	th Disabilitie	es						
	Location(s)		All Schools	☐ Spec	cific Schools	s:						Specific Grade spans:
						OR						
For Actions/	Services inclu	ded as	contributing to	meeting t	ne Increas	sed or	Improved S	Services R	equire	ement:		
<u>Stud</u>	ents to be Served		English Learne	rs 🗌	Foster Y	outh (☐ Lo	w Income				
			Scope of Services	☐ LEA	\-wide		Schoolwide		OR	Lir	nited t	to Unduplicated Student Group(s)
	Location(s)		All Schools	Colli Grar Verd Kore	ns, Coronao nt, King, Lak le, Washing ematsu, De	do, Do ke, Lington, W Jean,	nentary schover, Downe coln, Mira V /ilson. Middl Pinole, Cres y, Richmone	r, Highland, ista, Montal e Schools: spi. High Sc	Fairm Ivin, T Helms	nont, Ford ara Hills, 5,	_	Specific Grade spans:
ACTIONS/SI	<u>ERVICES</u>											
2017-18				2018-19					2	019-20		
□ New [Modified		Unchanged	☐ Nev	/	Modifie	d 🔲 l	Jnchanged		New		Modified Unchanged
low performing	r Program: Provid students, includin s to improve Engl	g an em	phasis on									
DUDGETED	EXPENDITURI	EQ										
2017-18	EXPENDITOR	<u> </u>		2018-19					2	019-20		
Source	LCFF			Source	LCFF				S	ource	LC	FF
Budget Reference	2000-2999: Clas Salaries 3000-3999: Emp 4000-4999: Bool 5000-5999: Tran 7000-7439: Othe	oloyee B ks and S isfers of	enefits Supplies Direct Costs	Budget Reference	3000-39 4000-49 5000-59	999: En 999: Bo 999: Tra	assified Person ployee Bene oks and Suppansfers of Dir her Outgo	fits olies		udget eference	300 400 500	00-2999: Classified Personnel Salaries 00-3999: Employee Benefits 00-4999: Books and Supplies 00-5999: Transfers of Direct Costs 00-7439: Other Outgo

13 Action For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement: Students to be Served \boxtimes ΑII Students with Disabilities Location(s) Specific Schools: Specific Grade spans: Middle All Schools and High Schools OR For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement: Students to be Served **English Learners** Foster Youth Low Income Scope of Services Limited to Unduplicated Student Group(s) LEA-wide Schoolwide OR Location(s) All Schools Specific Schools: Specific Grade spans: **ACTIONS/SERVICES** 2017-18 2018-19 2019-20 \boxtimes Modified Unchanged Modified Unchanged New Modified Unchanged New New 1.13 Read 180/System 44 is the secondary reading intervention program for the district. This program is a comprehensive, research-based intervention that uses a blended learning model. (1261) **BUDGETED EXPENDITURES** 2017-18 2018-19 2019-20 Source LCFF Source LCFF Source LCFF 14 Action For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served

ΑII

Students with Disabilities

<u>Location(s)</u>		All Schools		Specific	c Schools	s:						Specific Gra	ade spa	ans:
						OR								
For Actions/Services inclu	ided a	s contributing to	o mee	ting the	Increas	ed or Im	prove	d Services Rec	quirem	ent:				
Students to be Served		English Learne	ers		Foster Y	outh		Low Income						
		Scope of Services		LEA-w	vide	☐ Sc	hoolwi	de OI	R 🗆] Lim	ited to	Unduplicate	ed Stud	lent Group(s)
Location(s)		All Schools		Specific	c Schools	s:						Specific Gra	ade spa	ans:
ACTIONS/SERVICES														
2017-18			201	18-19					2019	9-20				
☐ New ☐ Modified		Unchanged		New		Modified	\boxtimes	Unchanged		New		Modified		Unchanged
1.14 Practices for African American Support/Success (PAASSS) - in practices including African American Support (Project, African American (Project, African American Amer	nplemer rican Ma ort Colla model a nd Steel	at or expand ale Pipeline borative Student and training, lers, Growth												
BUDGETED EXPENDITUR 2017-18	ES		201	18-19					2019	9-20				
Source I CFF			Soul		LCFF				Source		LCE	-		
Jource I CFF				100	LUFF				Jour	, C		Г		

Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.													
	☐ New	□ Мо	dified	□ Unchange	ed								
Goal 2	Improve instructiona quality teachers and		ssional development	and professional lear	rning communities at scho	ols and recruiting and retaining high							
State and/or Local Priorities	s Addressed by this go	STATE COE LOCAL	1 × 2 9 × 10	□ 3 □ 4	5 🗆 6	□ 7 □ 8							
Identified Need													
EXPECTED ANNUAL M	IEASURABLE OUT	COMES											
Metrics/Indicators Baseline 2017-18 2018-19 2019-20													
PLANNED ACTIONS / Complete a copy of the fo		of the LEA's Actions/S	ervices. Duplicate the	e table, including Bud	geted Expenditures, as ne	eeded.							
For Actions/Services	not included as co	ntributing to meetir	ng the Increased	or Improved Serv	rices Requirement:								
Students to be Se	≥ All	Students with	th Disabilities										
Location	on(s) All Sci	nools 🗌 Spec	cific Schools:			Specific Grade spans:							
	OR												
For Actions/Services	included as contri	outing to meeting the	ne Increased or Ir	mproved Services	Requirement:								
Students to be Se	Englis Englis	n Learners 🔲	Foster Youth	☐ Low Incom	ne								

		Scope of Services	☐ LEA-wide	Schoolwi	de OR	R ☐ Lim	nited to Unduplicate	ed Student Group(s)
Location(s)		All Schools	☐ Specific Sch	nools:			☐ Specific Gra	ade spans:
ACTIONS/SERVICES								
2017-18			2018-19			2019-20		
☐ New ⊠ Modified		Unchanged	□ New □	Modified	Unchanged	☐ New	Modified	Unchanged
2.01 Additional Calendar Days additional calendar days on top days for teacher professional de	of instru	ictional calendar						
BUDGETED EXPENDITUR 2017-18	<u>RES</u>		2018-19			2019-20		
Action 2								
For Actions/Services not	include	ed as contributin	g to meeting the I	ncreased or Impro	oved Services F	Requirement	t:	
Students to be Served		All 🗌 S	Students with Disab	oilities				
Location(s)		All Schools	Specific Sch	ools:			☐ Specific Gra	ade spans:
				OR				
For Actions/Services incli	uded a	s contributing to	meeting the Incre	eased or Improved	d Services Requ	uirement:		
Students to be Served		English Learner	rs 🗌 Foste	er Youth	Low Income			
		Scope of Services	LEA-wide	☐ Schoolwid	de OR	l Lim	nited to Unduplicate	ed Student Group(s)
Location(s)		All Schools	☐ Specific Sch	nools:			☐ Specific Gra	ade spans:

2017-18	2018-19	2019-20
☐ New ☒ Modified ☐ Unchanged	☐ New ☐ Modified ☒ Unchanged	☐ New ☐ Modified ☒ Unchanged
2.02 Professional Development Classified Training Day - train classified staff with support roles in schools and classrooms on the California standards, classroom management, relevant social-emotional learning programs, and parental engagement (2311)		
BUDGETED EXPENDITURES		
2017-18	2018-19	2019-20
Source	Source LCFF	Source LCFF
Action 3		
For Actions/Services not included as contributing	g to meeting the Increased or Improved Services R	dequirement:
Students to be Served All	Students with Disabilities	
Location(s) All Schools	Specific Schools: Stewart and Washington Elements Schools; Korematsu Middle School; El Cerrito High	entary
	OR	
For Actions/Services included as contributing to	meeting the Increased or Improved Services Requ	lirement:
Students to be Served English Learner	rs	
Scope of Services	☐ LEA-wide ☐ Schoolwide OR	☐ Limited to Unduplicated Student Group(s)
Location(s) All Schools	Specific Schools:	Specific Grade spans:
ACTIONS/SERVICES		
2017-18	2018-19	2019-20
New ☐ Modified ☐ Unchanged	☐ New ☐ Modified ☐ Unchanged	☐ New ☐ Modified ☐ Unchanged

	nt and Retention ers, provide partia										
DUDCETED	EVDENDITUD	=0									
2017-18	EXPENDITURI	<u> </u>		2018-19				2019-20			
Source	LCFF			Source	LCFF			Source	LCFF		
Budget Reference	1000-1999: Cert Salaries	ificated	Personnel	Budget Reference	1000-1999: Certi Salaries	ficated Per	sonnel	Budget Reference	1000-1999: Certif Salaries	cated Personnel	
Action	4										
For Actions/	Services not in	nclude	d as contributin	g to meeting	the Increased	or Improv	ed Services	Requirement	:		
Stude	ents to be Served		All 🗌	Students with [Disabilities						
	Location(s)		All Schools	☐ Specific	: Schools:				Specific Gra	ade spans:	
					OR						
For Actions/	Services inclu	ded as	contributing to	meeting the	Increased or Ir	nproved S	Services Rec	quirement:			
Stude	ents to be Served		English Learne	rs 🗵 F	oster Youth	⊠ Lo	w Income				
			Scope of Services	⊠ LEA-w	ide 🗌 S	choolwide	OI	R 🗌 Limi	ted to Unduplicate	ed Student Group	o(s)
	Location(s)		All Schools	☐ Specific	Schools:				Specific Gra	ade spans:	
ACTIONS/SE	ERVICES										
2017-18				2018-19				2019-20			
□ New □	Modified		Unchanged	☐ New	Modified		Jnchanged	☐ New	Modified	Unchang	ged
Achievement (S specific student	ng to Implement S PSA) - Schools uneeds based on on school's undu	se fund school o	ing to meet data. Funds are								

school-by-school allocations are School Services Matrix (RS 9670						
BUDGETED EXPENDITURE	<u> </u>					
2017-18		2018-19			2019-20	
Source Supplemental an	nd Concentration	Source	Supplemental and	Concentration	Source	Supplemental and Concentration
Action 5						
For Actions/Services not in	ncluded as contributir	g to meeting	the Increased or	r Improved Services	Requirement	:
Students to be Served	All	Students with [Disabilities			
Location(s)	☐ All Schools	☐ Specific	c Schools:			Specific Grade spans:
			OR			
For Actions/Services include	ded as contributing to	meeting the	Increased or Im	proved Services Red	quirement:	
Students to be Served	☐ English Learne	rs 🗌 I	Foster Youth	Low Income		
	Scope of Services	☐ LEA-w	ride 🗌 Sc	hoolwide O	R Limi	ted to Unduplicated Student Group(s)
<u>Location(s)</u>	☐ All Schools	☐ Specific	c Schools:			Specific Grade spans:
ACTIONS/SERVICES						
2017-18		2018-19			2019-20	
☐ New ☑ Modified	Unchanged	New	Modified	Unchanged	☐ New	☐ Modified ☐ Unchanged
2.05 Collaboration & Professiona Instructional Leadership Academ conferences, coaching, and ongo activities. See more details in App Summaries / One Pagers (6110)	y, best practices ping collaboration pendix D: Budget					

BUDGETED EXPENDITURES

2017-18				2019-20					
Source	LCFF		Source	LCFF		Source	LCFF		
Action	6								
For Actions	/Services not in	ncluded as contributin	g to meeting	the Increased or I	mproved Services I	Requirement:			
Stuc	dents to be Served	All S	Students with	Disabilities []				
	Location(s)	☐ All Schools	Specific	c Schools:			Specific Grade spans:		
				OR					
For Actions	/Services inclu	ded as contributing to	meeting the	Increased or Impr	oved Services Req	uirement:			
Stuc	dents to be Served	☐ English Learner	rs 🖂	Foster Youth	Low Income				
		Scope of Services	☐ LEA-w	vide 🗌 Scho	polwide O F	R 🗌 Limit	red to Unduplicated Student Group(s)		
	Location(s)		Specifi	c Schools:			Specific Grade spans:		
ACTIONS/S	SERVICES .								
2017-18			2018-19			2019-20			
☐ New	Modified		☐ New	Modified	Unchanged	New	☐ Modified ☐ Unchanged		
Success - Prof teachers, admi	essional developn inistrators, and su putlined in Append	can Student Support and nent is provided to pport staff. Specific lix D: Budget Summaries							
BUDGETED 2017-18	EXPENDITUR	<u>ES</u>	2018-19			2019-20			
Source	LCFF		Source	LCFF	_	Source	LCFF		
Action	7								

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:																
Students to be Served		All		Student	s with Di	sabilitie	es									
Location(s)		All Sch	ools		Specific S	School	s:							Specific Gr	ade spa	ans:
							OR									
For Actions/Services inclu	ded as	s contrib	outing to	o meeti	ng the Ir	ncreas	ed or Im	nprove	d Services R	equi	ireme	ent:				
Students to be Served		English	n Learne	ers	☐ Fo	oster Y	outh		Low Income							
		Scope o	of Services		LEA-wid	le	□ Se	choolw	ide	OR		Lim	ited to	Unduplicat	ed Stud	lent Group(s)
Location(s)		All Sch	ools		Specific S	School	s:							Specific Gr	ade spa	ans:
ACTIONS/SERVICES																
2017-18				2018	3-19						2019	-20				
☐ New ☐ Modified		Uncha	inged		New [Modified		Unchanged			New		Modified		Unchanged
2.07 Implement California Stand Language Learner (ELL) Standa Provide professional development support tools for certificated staff	rds w/E nt, coac	quity Lens hing, and	s -													
BUDGETED EXPENDITUR 2017-18	<u>ES</u>			2018	s-19						2019	-20				

	,				_	
Stratogia Dlar	nina Dotoi	la and A	accunta	hility		
Strategic Plar	ililig Delai	is allu Au	Julila	DIIILY		

Complete a copy of the follo	Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.											
	☐ New	☐ Modif	ied		ed							
Goal 3	Increase parent and cor	nmunity engagement,	involvement, and sa	atisfaction.								
State and/or Local Priorities	s Addressed by this goal:	STATE COE LOCAL	1	⊠ 3 □ 4	5 0 6	□ 7 □ 8						
Identified Need												
EXPECTED ANNUAL M	EASURABLE OUTCO	MES										
Metrics/Indicators	Bas	seline	2017-18		2018-19	2019-20						
PLANNED ACTIONS / Complete a copy of the for		ne LEA's Actions/Serv	ices. Duplicate the t	table, including Budç	geted Expenditures, as need	led.						
For Actions/Services	not included as contr	buting to meeting	the Increased o	r Improved Servi	ices Requirement:							
Students to be Se	rved All	Students with	Disabilities									
Location	on(s) All Schoo	s	c Schools:			Specific Grade spans:						
			OR									
For Actions/Services	included as contribut	ng to meeting the	Increased or Im	proved Services	Requirement:							
Students to be Se	English L	earners 🛚	Foster Youth		e							

			Scope of Services		LEA-w	vide		Schoolwi	de	OR		Limi	ted to	Unduplicate	ed Stud	ent Group(s)
	Location(s)		All Schools		Downe King, L Peres, Verde, Second	ntary: B er, Fairn ake, Lii Riversi Washii dary: Ci	Bayview, (nont, Fore ncoln, Mi ide, Shan ngton, Wi respi, De	d, Grant, ra Vista, non, She Ison Anza, De	Collins, Cor Helms, Hig Montalvin, eldon, Stego ejean, Helm le Valley, R	hland, Murph e, Tara s, Ken	Kenne y, Nysti i Hills, nedy,	dy,		Specific Gra	ade spa	ins:
ACTIONS/SE	RVICES															
2017-18				201	18-19						2019-2	20				
□ New ⊠	Modified		Unchanged		New		Modified		Unchange	ed		New		Modified		Unchanged
3.01 School Con Continue strengt schools by fundi engagement and targeted schools of English learner (3110)	hening parent er ng SCOWs, who I partnerships sc with 60% or higl	ngageme support hool wic ner und	ent for targeted t family le. Provided at uplicated count													
•	EXPENDITURE	<u> </u>														
2017-18				201	18-19						2019-2	20				
Source	LCFF			Sour	rce	LCFF					Source		LCFF	=		
Action 2	2															
For Actions/S	Services not in	clude	d as contributing	g to n	neeting	the In	creased	or Impr	oved Servi	ces R	equire	ment:				
Stude	nts to be Served		All S	Studer	nts with	Disabili	ities									
	Location(s)		All Schools		Specifi	c Scho	ols:							Specific Gra	ade spa	ins:

For Actions/	Services inclu	ded as	contributing to	meet	ing the	e Incre	ased or	Improve	ed Services	Requ	ireme	nt:					
Stude	ents to be Served	\boxtimes	English Learner	'S	\boxtimes	Foste	r Youth		Low Incom	е							
			Scope of Services		LEA-	wide		Schoolv	vide	OR		Limi	ited to Undupli	cated S	Stude	nt Group	p(s)
	<u>Location(s)</u>		All Schools	_	Paren Coron Lupine Rivers Richm	ado, De e Hills, side, Ve nond	rsity: Ele over, Do Mira Vis	wner, Fa ta, Monta condary s	schools: Bay irmont, Gran Ivin, Nystron chools: DeA	it, King n, Pere	, Linco es,		☐ Specific	Grade	spar	ns:	
ACTIONS/SI	<u>ERVICES</u>																
2017-18				201	8-19						2019-	20					
☐ New [Modified		Unchanged		New		Modifie	ed 🗌	Unchange	ed		New	Modifi	ed [Unchan	ged
to support Pare engagement an ongoing parent opportunities th barriers for pare	versity and Volun nt University (des d create active pa leadership and pa roughout the scho ent volunteers and ng programs and 8120)	igned to arent lea arent tra ool year, d particip	foster parent ders), offer ining and to lower pation by offering														
<u>BUDGETED</u> 2017-18	EXPENDITURI	<u>ES</u>		201	8-19						2019-	20					
Source	LCFF			Source		LCFI	F				Source	-	LCFF				
Action	3																
For Actions/	Services not in	nclude	d as contributin	g to m	neeting	g the Ir	ncrease	d or Imp	roved Servi	ices R	equire	ement					
Stude	ents to be Served		All 🗌 S	Studen	its with	ı Disabi	ilities										

	Location(s)		All Schools		Specif	ic Schools	S:						Specific Gra	ade spa	ans:
							OR								
For Actions/	Services inclu	ded as	contributing to	mee	ting the	e Increase	ed or Impr	oved	Services Re	equi	rement				
Stud	ents to be Served		English Learne	rs		Foster Yo	outh [Lo	ow Income						
			Scope of Services		LEA-	wide	☐ Scho	oolwide	e (OR		Limited	to Unduplicate	ed Stud	ent Group(s)
	Location(s)		All Schools		Specif	ic Schools	S:						Specific Gra	ade spa	ans:
ACTIONS/S	FRVICES														
AOTIONO/O	LITTIOLO														
2017-18				201	18-19						2019-20				
□ New [Modified		Unchanged		New	N	lodified		Unchanged		☐ Ne	ew 🗌	Modified		Unchanged
Success (PAAS parent voice, pa	for African Americ SSS) - supplemen arental involveme . View full list of p 80)	tal prog nt, and p	rams to increase parental												
BUDGETED	EXPENDITUR	ES													
2017-18				201	18-19						2019-20)			
Source	LCFF			Sour	rce	LCFF					Source	LC	FF		

Strategic Planning Details and Accountability

Complete a copy of the follo	Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.											
	☐ New	Modified		ed								
Goal 4	Improve student engagement students	and climate outcomes, and all	ocate services to English L	Learner (English Learner) and L	ow Income (Low Income)							
State and/or Local Prioritie	s Addressed by this goal:		2	⊠ 5 ⊠ 6 □	7 🗆 8							
Identified Need												
EXPECTED ANNUAL M	EASURABLE OUTCOMES											
Metrics/Indicators	Baseline	20	17-18	2018-19	2019-20							
PLANNED ACTIONS / Complete a copy of the fo		EA's Actions/Services. Duplicat	e the table, including Budg	eted Expenditures, as needed.								
For Actions/Services	not included as contributi	ng to meeting the Increas	ed or Improved Service	ces Requirement:								
Students to be Se	All	Students with Disabilities										
Location	All Schools	Specific Schools: w	aiting for details from bu	usiness services	ecific Grade spans:							
			OR									
		o meeting the Increased	or Improved Services	Requirement:								
Students to be Se	English Learne	ers Foster Youth	n	9								

	Scope of Services	☐ LEA-wide ☐ Schoolwide OR	Limited	to Unduplicated Student Group(s)
Location(s)	All Schools [Specific Schools:		Specific Grade spans:
ACTIONS/SERVICES				
2017-18		2018-19	2019-20	
☐ New ☑ Modified ☐	Unchanged	☐ New ☐ Modified ☐ Unchanged	□ New □	Modified Unchanged
4.01 Campus Safety Officers (CSOs) - F student safety with contract services for Officers. Will result in improved student as reported in the LCAP student survey.	Campus Safety sense of safety			
BUDGETED EXPENDITURES 2017-18		2018-19	2019-20	
Source LCFF		Source	Source L(CFF
Action 2				
For Actions/Services not include	ed as contributing	to meeting the Increased or Improved Services F	Requirement:	
Students to be Served	All S	tudents with Disabilities		
Location(s)	All Schools [Specific Schools:		Specific Grade spans:
		OR		
For Actions/Services included as	s contributing to r	meeting the Increased or Improved Services Requ	uirement:	
Students to be Served	English Learners	Foster Youth Low Income		
	Scope of Services	☐ LEA-wide ☐ Schoolwide OR	☐ Limited	to Unduplicated Student Group(s)

Location(s) All Sc		ools: <u>Helms and DeJean Middle</u> ive high schools	Schools; All [Specific Grade spans:
ACTIONS/SERVICES				
2017-18	2018-19		2019-20	
☐ New ☑ Modified ☐ Unch	anged New	Modified Unchanged	☐ New ☐	Modified Unchanged
4.02 Socio-Emotional Well-being- allocate psych and behaviorists plus budget allocation to each his school to support school climate. Expand the me health support for highest needs students at high needs middle schools. Funding will be used to sulicensed social worker and mental health clinicial Helms and DeJean Middle Schools (both schools students are 96% unduplicated low income and/english learners). Includes attendance specialis 4272)	nigh ental nest upport ns at s' or			
BUDGETED EXPENDITURES 2017-18	2018-19		2019-20	
Source LCFF	Source LCF	F	Source	LCFF
Action 3				
For Actions/Services not included as co	ontributing to meeting the I	ncreased or Improved Service	s Requirement:	
Students to be Served All	Students with Disab	ilities		
Location(s) All Sci	hools	ools:	[Specific Grade spans:
		OR		
For Actions/Services included as contri	buting to meeting the Incre	eased or Improved Services R	equirement:	
Students to be Served	h Learners	r Youth		
Scope	of Services LEA-wide	Schoolwide	OR	ed to Unduplicated Student Group(s)

		Location	<u>(s)</u> [All Sc	hools		Speci	fic Sch	ools:							Specific G	ade sp	ans:
ACTION	IS/SE	RVICES																	
2017-18							20	18-19						2019	-20				
☐ Nev	w [Modifi	ed		Unch	anged		New		Modified		Unchanged			New		Modified		Unchanged
materials a school site and Music	and sues, and Progr	Performing Applies for ele I for the elemams. Augmes, material, a	ementar nentar ent pro	ary an y and gram	d secor seconda with cul	ndary ary Arts turally													
BUDGE	TED	EXPENDIT	URES	3															
2017-18							20	18-19						2019	-20				
Source		LCFF					Sou	rce	LCF	F				Source	9	LCF	F		
Action	4																		
For Action	ons/S	Services no	ot inc	lude	d as co	ontributi	ing to r	meetin	g the I	ncreased	or Impr	oved Service	s R	equir	ement:				
	Stude	nts to be Serv	ed [All		Stude	nts with	n Disab	ilities									
		Location	<u>(s)</u> [All Sc	hools		Speci	fic Sch	ools:							Specific G	ade sp	ans:
										OR									
For Action	ons/S	Services in	clude	ed as	contri	buting t	to mee	ting the	e Incre	eased or In	mprove	d Services R	equ	ireme	ent:				
	Stude	nts to be Serv	ed [\boxtimes	Englis	sh Learn	ers		Foste	er Youth	\boxtimes	Low Income							
					Scope	of Service	es 🔲	LEA-	wide		Schoolw	ide	OR		Limi	ted to	Unduplicat	ed Stud	dent Group(s)
		Location	<u>(s)</u> [All Sc	hools	\boxtimes	Speci	fic Sch	ools: <u>waitir</u>	ng for inf	o from busines	SS S6	ervice	<u>S</u>		Specific G	ade sp	ans:

2017-18	2018-19	2019-20
☐ New ☒ Modified ☐ Unchanged	☐ New ☐ Modified ☐ Unchanged	☐ New ☐ Modified ☐ Unchanged
4.04 Playworks - Provide "Playworks" coach for organized recess, lunch, and breaks at 26 elementary schools with greater than 60% English learners, low income & foster youth students. Professional development, on-site shared site coordinator, and additional staff training outlined in Appendix D Budget Summaries / One Pagers (4222)		
BUDGETED EXPENDITURES		
2017-18	2018-19	2019-20
Source LCFF	Source	Source LCFF
Action 5		
For Actions/Services not included as contributing	ng to meeting the Increased or Improved Services	Requirement:
Students to be Served All	Students with Disabilities	
Location(s) All Schools	☐ Specific Schools:	☐ Specific Grade spans:
	OR	
For Actions/Services included as contributing to	meeting the Increased or Improved Services Req	uirement:
Students to be Served English Learne	rs 🗵 Foster Youth 🗵 Low Income	
Scope of Services	☐ LEA-wide ☐ Schoolwide OF	R
Location(s) All Schools	Specific Schools: waiting for info from business	services Specific Grade spans:
ACTIONS/SERVICES		
2017-18	2018-19	2019-20
☐ New ☐ Modified ☒ Unchanged	☐ New ☐ Modified ☒ Unchanged	☐ New ☐ Modified ☒ Unchanged

4.05 Technology Coaches - as need schools to successfully in curriculum. (4150)					
BUDGETED EXPENDITU	RES				
2017-18		2018-19		2019-20	
Source LCFF		Source LCFF		Source	LCFF
Action 6					
For Actions/Services no	t included as contributin	g to meeting the Increase	d or Improved Services R	Requirement:	
Students to be Served	All :	Students with Disabilities			
Location(s	All Schools	Specific Schools:			Specific Grade spans:
		0	R		
For Actions/Services inc	luded as contributing to	meeting the Increased of	Improved Services Requ	uirement:	
Students to be Served	English Learner	rs 🛭 Foster Youth			
	Scope of Services	☐ LEA-wide ⊠	Schoolwide OR	☐ Limit	ed to Unduplicated Student Group(s)
<u>Location(s</u>	All Schools	Dover,Ford, Grant, a DeAnza, DeJean, El	mentary Schools: Coronado nd Verde. Secondary Schoo Cerrito, Greenwood Acadel Pinole Valley High, and Rich	ols: Crespi, my, Helms,	Specific Grade spans:
ACTIONS/SERVICES					
2017-18		2018-19		2019-20	
☐ New ☑ Modifie	d Unchanged	☐ New ☐ Modifi	ed Unchanged	☐ New	☐ Modified ☐ Unchanged
4.06 Full Service Community S Schools implementation. Fund coordinator positions to facilita	ing supports health center				

based coordination of community program data tracking to support outcomes. View more details in A Summaries / One Pagers (4240)	measu Appendi	rement of student								
BUDGETED EXPENDITUR	FS									
2017-18	<u></u>		20	18-19				2019-20		
Source LCFF			Sou	urce	LCFF			Source	LCF	F
Action 7										
For Actions/Services not in	nclude	ed as contributin	g to	meeting t	the Increased o	r Improved Servi	ces R	Requireme	ent:	
Students to be Served		All 🗌	Stude	ents with D	Disabilities					
Location(s)		All Schools		Specific	Schools:					Specific Grade spans:
					OR					
For Actions/Services inclu	ded as	s contributing to	mee	eting the I	ncreased or Im	proved Services	Requ	irement:		
Students to be Served		English Learne	rs	⊠ F	oster Youth					
		Scope of Services		LEA-wi	de 🗌 So	choolwide	OR		imited to	Unduplicated Student Group(s)
Location(s)		All Schools		Element Dover, E Ranch, I Lake, Lin Murphy, Shannor Verde, V Seconda Middle, I High, Ke	Downer, Ellerhors Harbour Way, Hancoln, Lupine Hil Nystrom, Ohlon n, Sheldon, Steg Washington, Wils Mary: Crespi, DeJe Korematsu Middle Cood Academy, T	ameron, Chavez, Cost, Fairmont, Ford, arding, Highland, Kls, Madera, Mira Vie, Olinda, Peres, Re, Stewart, Tara Hien, Hercule, DeAnza, El Cericollege, Pinole Valleransition Program,	Grant ensing ista, Marites ills, Varites es Midrito, H ey, Ri	, Hanna gton, King, Montalvin, de, alley View, ddle, Pinole ercules chmond,	<u>e</u>	Specific Grade spans:

2017-18	20	18-19		2019-20	
☐ New ☑ Modified	☐ Unchanged ☐	New Modified	Unchanged	☐ New ☐ Modified	Unchanged
4.07 Special Education - Provide Education services to low income (EL), and Foster Youth (FY) (426	(LI), English learners				
BUDGETED EXPENDITURI 2017-18		18-19		2019-20	
Action 8					
For Actions/Services not in	cluded as contributing to	meeting the Increased or I	mproved Services Ro	equirement:	
Students to be Served	☐ All ☐ Stude	ents with Disabilities			
<u>Location(s)</u>	☐ All Schools ☐	Specific Schools:		☐ Specific G	rade spans:
		OR			
For Actions/Services include	ded as contributing to mee	eting the Increased or Impr	oved Services Requi	irement:	
Students to be Served	☐ English Learners		Low Income		
	Scope of Services	LEA-wide	oolwide OR	☐ Limited to Unduplica	ted Student Group(s)
<u>Location(s)</u>		Specific Schools:		☐ Specific G	rade spans:
ACTIONS/SERVICES					
2017-18	20	18-19		2019-20	
☐ New ☑ Modified	Unchanged	New Modified	Unchanged	☐ New ☐ Modified	Unchanged
4.08 Training for Foster Youth - I training on foster youth data polic stakeholders; provide ongoing co	y and practice to				

level staff on foster youth data issues as needed. Add itinerant Social Work Specialist position to provide case management and support to Foster Youth and families district-wide. (4271)

BUDGETED EXPENDITURES

2017-18 2018-19 2019-20

Source LCFF Source LCFF Source

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odais,	Actions,	<u> </u>	<u>UUI</u>	VIC

Strategic Planning Details and Accountability															
Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.															
	☐ Nev	V	☐ Modified ☒ Unchanged												
Goal 5	Provide basic services to all students, including facilities, access to materials and technology.														
State and/or Local Priorities	STATE COE LOCAL	□ 1□ 9		2	3 🗆	4 🗆] 5	□ 6		7	□ 8				
Identified Need															
EXPECTED ANNUAL MEASURABLE OUTCOMES															
Metrics/Indicators	Baseline			20	17-18	18 2018-19					2019-20				
PLANNED ACTIONS / SERVICES Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed. Action															
For Actions/Services	not include	ed as contributir	ng to me	eting the	Increas	sed or Im	proved S	ervices F	Require	ment:					
Students to be Se	erved	All 🗌	Students	with Disa	bilities										
Location	on(s)	All Schools	□ S	specific So	hools:] Spe	cific Gra	ade spans:		
OR															
For Actions/Services	included as	s contributing to	meetin	g the Inc	reased	or Impro	ed Servi	ces Requ	uiremer	nt:					
Students to be Se	erved	English Learne	ers [Fos	ter Youth	n 🗆	Low Inc	ome							

	Scope of Se	LEA-wide	Schoolwid	le OR	☐ Limite	ed to Unduplicated St	udent Group(s)					
<u>Location(s)</u>	All Schoo	s Specific Sch	ools:			Specific Grade s	pans:					
ACTIONS/SERVICES												
2017-18		2018-19			2019-20							
☐ New ⊠ Modified	Unchang	ed New	Modified 🛚	Unchanged	☐ New [☐ Modified ⊠	Unchanged					
5.01 Typist Clerk Support for LCA to extend the workday for element extra support for targeted element schools for data collection and ent provision 2, free and reduced lunc and federal programs. (5250)	ary typist clerks an ary and secondary ry, especially for	d										
BUDGETED EXPENDITURE 2017-18	<u>S</u>	2018-19			2019-20							
Source LCFF		Source LCF	F		Source LCFF							
Action 2												
For Actions/Services not inc	cluded as contr	buting to meeting the I	ncreased or Impro	ved Services R	Requirement:							
Students to be Served	⊠ All □	Students with Disab	ilities									
Location(s)		s	ools:			Specific Grade s	pans:					
			OR									
For Actions/Services includ	ed as contributi	ng to meeting the Incre	eased or Improved	Services Requ	uirement:							
Students to be Served	☐ English Le	earners	er Youth 🔲 L	ow Income								
	Scope of Se	LEA-wide	Schoolwid	le OR	☐ Limite	ed to Unduplicated St	udent Group(s)					

	Location(s		All School	s	☐ Specific Schools: ☐ Specific Grade spans:												ans:		
ACTIONS/S	SERVICES																		
2017-18					2018	8-19						2019	-20						
☐ New	Modifie	ed 🖂	Unchange	ed		New		Modified		Unchanged	t		New		Modified		Unchanged		
students with of teachers to us	Curriculum - Pudisabilities and tethese on-line vailable in Appe (6250)	o provide programs	training to . Full list of																
BUDGETEI	D EXPENDITU	IRES																	
2017-18												-20							
Source	LCFF				Sourc	ce	LCF	F				Sourc	е	LCF	F				
Action	3																		
For Actions	s/Services no	t includ	ed as contri	buting	g to m	eeting	g the I	ncreased o	or Impr	oved Servic	es R	equii	ement	:					
Stu	Students to be Served All Students with Disabilities																		
	Location(s		All School	s		Specific Schools:								Specific Grade spans:					
								OR											
	s/Services ind		s contributi	ng to	meeti	ing the	e Incre	eased or In	nprove	d Services F	Requ	iirem	ent:						
Stu	dents to be Serve		English Le	earners	S		Foste	r Youth		Low Income									
			Scope of Se	ervices		LEA-	wide	□ S	choolwi	ide	OR		Limi	ted to	Unduplicat	ed Stud	dent Group(s)		
	<u>Location(s</u>		All School	s		Specif	fic Sch	ools:							Specific Gr	ade sp	ans:		

2017-18				20	18-19				2019-20								
□ New [Modified		Unchanged		New		Modified	Unchanged		New		Modified		Unchanged			
5.03 Evaluations & Program Monitoring - WCCUSD is hiring staff to provide services to help authentically evaluate and monitor progress for LCAP actions and services in Goals 1 – 5. Director for Research Accountability & Data Department, and accountant (5260)																	
BUDGETED 2017-18) EXPENDITURE	<u>s</u>		20	18-19				201	9-20							
Source	LCFF			Sou	ırce	LCF	F		Sour	ce	LCF	F					

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