West Contra Costa Unified School District Olinda Elementary School

SINGLE PLAN FOR STUDENT ACHIEVEMENT

2017 - 2018



Board Approval Date:	November 19, 2017
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BOARD OF EDUCATION 2017 - 2018

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Required Student Achievement Plan ELA Math ELD African American Attendance School Climate

Optional Student Achievement Plan Science History/Social Studies ILT Goals Other 1 Other 2

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School Site Council (SSC) Recommendations and Assurances

The school site council recommends this school plan and proposed expenditures to the district governing board for approval, and assures the board of the following:

- 1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
- 2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
- 3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan.

English Learner Advisory Committee

Other (list)

- 4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the Local Improvement Plan.
- 5. This school plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This school plan was adopted by the school site council on: 6/23/17.
- The School Site Council will monitor the implementation and effectiveness of strategies in the plan at least twice during the 2017 2018 school year, using the WCCUSD monitoring process.

Attested:

Typed name of SSC chairperson

Signature of SSC chairperson

Date

West Contra Costa Unified School District Olinda Elementary School 2017 - 2018 School Site Council Membership Roster

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

	Names of Members	Term ends on:	Identify Chair Person:
Parent/Cor	nmunity Members		
#1	Ruth Horton	6/30/19	
#2	Carol Vidaure	6/30/19	
#3	Edda Martinez	6/30/18	
#5	Moushumi Sen		
chool/Oth	er Members		
Tchr #1	Amber Burtch	6/30/19	
Tchr #2	Manjot Pannu	6/30/19	
Tchr #3	Kim Royce	6/30/18	Х
Other	Jeanette Cole	6/30/18	
Principal	Amandeep Randhawa		

Membership Composition:

Elementary (10 total)

- 1 Principal
- 3 classroom teachers
- 1 other school staff
- 5 parents/community members

Executive Summary

The Single Plan for Student Achievement (SPSA) has traditionally served as a vehicle for communicating information about the school's vision, initiatives to improve academic achievement, as well as describe how supplemental categorical funds are used to support these efforts.

WCCUSD's new district Local Control Accountability Plan (LCAP) is designed to improve student achievement, support the whole child socially and emotionally, and involve stakeholders to ensure all WCCUSD students are college and career-ready, able to make life choices that have successful, productive outcomes.

Improve Student Achievement: Provide a clear, well-resourced and rigorous student achievement program that addresses the full range of student needs and results in all students being prepared for a successful life.

Support the Whole Child Socially and Emotionally: For students to achieve at high academic levels, schools, families, and communities must focus on the child's social, emotional, physical and behavioral health, as well as the acquisition of academic skills.

Involve All Stakeholders: Engage the community in a process that provides for open, transparent, and inclusive participation of community stakeholders in WCCUSD planning.

Ensure All WCCUSD Students Are College and Career-Ready: Students can demonstrate independence, build strong content knowledge, respond to the varying demands of audience, task, purpose, and discipline, comprehend as well as critique, value evidence, use technology and digital media strategically and capably, and understand other perspectives and cultures.

Through data metrics and analysis, the LCAP also addresses the State's Priority Areas: Student Achievement, Student Engagement, Other Critical Student Outcomes, School Climate, Parental Involvement, Basic Services, Implementation of Common Core State Standards, and Course Access.

We are transitioning our school's SPSA to becoming a true companion document to the district LCAP so that it focuses on programs, activities and actions which are designed to continually address and support the district LCAP goals.

As we go deeper into this work, we will continue to connect these two critical plans, driving the academic needle forward for WCCUSD students.

Please read on to learn about Olinda Elementary School's specific SPSA plan of action for the 2017-18 school year.

Theory of Action

If we foster a culture of learning together through providing teachers with high quality professional development and intra-district collaboration of effective practices, then we will see the quality of our instruction improve, and we will build the confidence of our teachers to provide consistent, differentiated, rigorous instruction, which will promote student engagement and achievement.

If we provide multiple, positive opportunities to engage with our families through both social and academic events, then we will see improved home-school relationships that will support our students' social and emotional well-being.

If we build a community that promotes college and career readiness through a variety of ongoing learning opportunities, then we will model and encourage a growth mindset that will resonate with students as they continue the journey of being a lifelong learner.

SPSA Stakeholder Involvement

The School Site Council (SSC) works effectively with its stakeholders to complete the variety of tasks involved in developing, implementing, and monitoring the effectiveness of the Single Plan for Student Achievement (SPSA).

As the lead group, the SSC agrees to the following procedures for completing all work involving the SPSA:

		Choose one task man	nagem	ent option for each step
	Task	SSC Actively Involved in Task	or	Task Delegated to
Step 1	Analyze local assessment data	Process: Review, discuss, and adjust plan according to needs disclosed through assessment data.	or	Process: Olinda ILT/Teachers to be reviewed by SSC members.
Step 2	Gather input from (check all that apply) X ELAC X Others PTA; AAPAC	Process: Will continue to solicit input from all stakeholder groups.	or	Process: ILT/Staff and parents meetings.
Step 3	SPSA strategies development	Process: Discuss with ILT/Staff and SSC	or	Process: ILT/Staff and SCC members.
Step 4	Budget development	Process: Discuss with ILT/Staff and SSC	or	Process: State & Federal
Step 5	Finalize and submit SPSA for School Board Approval	Date:		
Step 6	SPSA monitoring	Process: Utilize Benchmark and informal assessments and other STAR Reading testing.	or	Process: Staff and SCC members.

System-wide Barriers

The following system-wide barriers have impacted our ability to meet our academic goals. Check all that apply and provide brief description of issue(s) and where applicable any site determined strategy for overcoming the barrier(s).

Barrier Description	Strategy for Overcoming Barrier
Staffing: Increase in K enrollment	* Possible additional FTE
Facilities maintenance: Asphalt around the school and along the track Parking lot issues Painting game areas on the school yard	* To be Repaired To be reconfigured Paint assistance
Facility capacity (space for classrooms/programs): Increase in enrollment for K	* Address space issues should we get an additional class
Safety: Crossing Guards	* Request volunteers
Materials availability: Limited funds for supplies, laminator and playground equipment	* Funding
Technology: Providing supports for the one-to-one initiative and supporting tablet sharing	* Developing a plan that will assist teachers in sharing tablets effectively or receiving another COW
Fiscal Support:	*
Compliance Support:	*
Curriculum and Instruction Support: Purchasing STAR Math, providing more arts, music and science programs, science curriculum that aligns with NGSS	* Funding
Other: Playworks support with a part time coach to train and facilitate Jr. Staff	* Funding

* A check in the box indicates that completion of this section requires additional central administrative department support.

Data Analysis

	Data Reviewed	Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need	Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction
		Academ	ic Data
	Accelerated Reader/Star Reading: STAR Reading and Early Literacy Assessment	XArea of concern XArea of strength	We had 60% of students in grades K-6th that have demonstrated +1% increase in their IRL with an additional 57% of students scoring @ or above benchmark; 51%
	Benchmarks: XArea of concern Math Area of strength		Our math benchmark in the fall indicated that 67.5% K-6th grade students scored at the mastery level and we decreased in the spring with 60% of K through 6th grade students scoring mastery. Kindergarten: 7% approaching 1st grade: 12% approaching 2nd grade: 16% approaching 3rd grade: 55.3% approaching and 8.5% needs intervention 4th grade: 60% approaching and 22.9% needs intervention 5th grade: 46.3% approaching and 14.6% needs intervention 6th grade: 56.5% approaching and 4.3% needs intervention
	Benchmarks: ELD	Area of concern XArea of strength	We have had 14/64 (21%) of our EL students who have successfully been reclassified this year
Choose 3	Benchmarks:	Area of concern Area of strength	
Ch	SBA:	Area of concern Area of strength	
	AMAO Data:	Area of concern Area of strength	
	CELDT:	Area of concern Area of strength	
	Grade Count: (Secondary Only)	Area of concern Area of strength	
	GPA: (Secondary Only)	Area of concern Area of strength	
	Credits Earned: (Secondary Only)	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
		Student Suj	pport Data

	Data Reviewed	Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need	Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction
	Attendance: Monthly Attendance Rates	XArea of concern XArea of strength	From August to March, we have had 5 months in which attendance has been 95% or above and 3 months in which our attendance was 94%, this is attributed to the Thanksgiving, Winter and February holidays. Students and families taking extended vacations and Independent Study packets not being completed appropriately. The conclusion of the school year resulted with the last 2 months of attendance at 95.67% and 95.42%.
Choose 2	Suspension Suspension Rates	XArea of concern XArea of strength	Decrease in suspensions for the 2017-2018 school year, with a total of 7 suspensions resulting of 3 students compared to 2016-2017 school year which resulted in 22 suspensions
C	Parent/Community Survey:	Area of concern Area of strength	
	Healthy Kids Survey:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

English Language Arts (ELA)

		2	2017-2	018 S	ingle P	lan for	· Stu	dent A	chievem	ent (SPSA) Goa	ls				LCAP	Alignment
1. 0	ontent Area		student ne d and what heasure/id	at metri	cs were	3. Description of 2017-18 School SMART Goal				e used	Local Assessment/Metric used to measure School Goal?		6. District LCAP Goal	7. Annual Measurable Outcome			
English Arts	n Language		7, 60% (demons roficienc de equiva students	of K-6 strated by gro alent II s scorin	data for th grade 1% or wth in RL, with	Kinder grade Instruct proficie be at o measur	ts garter will tional ency l or abo red by ng S y	in thro move level and ove grad y the R Star an	grades ough 6th	graders	n - 6th	n Renais Early Assess	Lite	Learninș eracy		achievement fo all students an accelerate student learnin increases fo English Learno (EL) and low	d grade students will have growth g of 9 months or more on the str STAR Reading
Actio	ns to Suppo	rt Goal:	(one a	ction	per lin	e)				By When	:			Cost:		Site Funding Source	
1	Tutoring by to level in ELA Learning cente	, interven								Nov. 2016 - April 2018 1529		LCFF					
2	Engage teache	rs and Adı	ministra	tion in	Professio	onal Dev	velopn	nent		Aug. 2017 -	Ongoii	ng					
3	Theater assem	blies and v	worksho	ps						Aug 2017 -	Ongoin	g					
4	Analyze stude	nt perform	ance da	ta durii	ng Acade	mic Cor	nferen	nces		Winter and Spring Trimester							
5	Purchase Mate including on-li			s for in	struction	and Pro	ofessio	onal De	velopment	Ongoing				500		LCFF	
6	6 Conference with at risk students and students will check out books at their reading level					Ongoing											
7 Monitor student progress by using online assessment and implement AR word count and reading minutes monthly incentives through a school wide reading competition and provide reading incentives																	
8	8 Allocate dedicated reading time, buddy reading time and read alouds in the classroom					Ongoing											
9	Purchase mate library	rials and	supplies	for st	udents ar	nd non-f	fiction	o books	for school	Ongoing				503		LCFF	

10	Reading and technology night for families	Fall/Spring		
11	Offer students book club opportunities	Ongoing		
12	Teachers purchase AR leveled books for classroom libraries	Fall		
13	Teacher Collaboration	Ongoing	200	LCFF
14	Teachers to attend conferences	Ongoing	1500	LCFF
15	Pay for intervention teacher and lower division tutor to work with targeted students	Ongoing	7529	LCFF

Mathematics

		2017-2018 Single P	lan for Student Achievem	ent (SPSA) Goal	8		LCAP A	lignment
1. 0	Content Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		l Assessment/Metric to measure School ?	6. District LCAP Goal	7. Annual Measurable Outcome
Mather	natics	60% of our K-6th graders scored at the mastery level on the Benchmark 3 assessment in May.	grades Kindergarten through	approaching level	STAR Math	Assessment	English Learner	35% of Grade 6 students will score70% or higher on the standards-
Actio	ns to Suppo	rt Goal: (one action per lin	e)	By When:		Cost:	Site Funding S	ource
1	Afterschool ho	omework club utilizing Khan Acad	lemy	Nov. 2017 - April 2018 1		1529	LCFF	
2	Analyze stude	nt performance data during Acade	mic Conferences	Winter and Spring Trimester				
3	Purchase Mate	erials and supplies		Ongoing 594		LCFF		
4	Math Universi	ty Night and Technology Night fo	r families	Fall and Spring				
5	Teacher profes	ssional development		Nov. 2017 - April 2018 200		LCFF		
6	Math Festival			Spring				
7	Teacher Colla	boration		Ongoing				
8	Teachers atten	d conferences		Ongoing 1500		1500	LCFF	
9	9 Purchase online license for STAR Math							
10	10 Purchase online software							
11	Pay for interve	ention teacher to work with targete	ed students	Ongoing		1529	LCFF	

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12	Pay for contracts for students/parents math night	Ongoing	1729	LCFF
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English Language Development (ELD)

		2017-2018 Single P	an for Student Achievem	ent (SPSA) Goa	ls	LCAP Alignment		
1. C	ontent Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		al Assessment/Metric to measure School 1?	6. District LCAP Goal	7. Annual Measurable Outcome
English Develo	Language pment (ELD)	During the 2016-2017 school year, 21% of our EL students were reclassified as measured by the reclassification writing assessment.	students will be reclassified as measured by the writing	who are RFEI		ELD ion writing	Improve student achievement for all students and accelerate student learning increases for English Learner (EL) and low income (LI) students	Reclassification
Actio	ns to Suppor	rt Goal: (one action per lin	e)	By When: Cost:		Cost:	Site Funding Source	
		rogress of EL students who are 2 2017-2018 school year	RFEP eligible towards English	On-going				
2		who are not proficient will receiv arning Center to support their Eng		Nov. 2017-April 20)18			
3		nt performance STAR reading an find ways of improving EL studen		Every Trimester				
4	ELL students v	will receive targeted support durin	g ELD instruction	Ongoing				
5	Peer observat strategies	ions of ELD instruction to su	pport the implementation of	Ongoing				
		ocking instruction for grades students around early literacy	1st-3rd to support language	Ongoing				
7	Teacher Collat	poration and planning around ELD	curriculum and supports	Ongoing		200	LCFF	
8	Sharing effecti	ve teaching practices		Ongoing				

African American

		2017-2018 Single P	lan for Student Achievem	ent (SPSA) Goals			LCAP Alignment	
1.	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		l Assessment/Metric to measure School ?	6. District LCAP Goal	7. Annual Measurable Outcome
Readin	g	Based on the STAR Reading Assessment for 2nd-6th grade African American students, 27/37, 72% of students increased their proficiency level and 16/37 43% of students are at or above benchmark; with 15/22, 2nd & 3rd graders that moved up +1 proficiency level and 3/22 that moved up +.5 proficiency level.	American students in grades 2nd-3rd will improve their instructional reading level by 1/2 a grade level and African American students in grades 4th-6th will improve their instructional reading level by 1 grade level, as measured by	African American	STAR Readi	ng Assessment	Improve student achievement for all students and accelerate student learning increases for English Learner (EL) and low income (LI) students	ELA proficiency
Actio	Actions to Support Goal: (one action per line)			By When: Cost:		Cost:	Site Funding S	ource
1	Community ou	utreach and support		Ongoing				
2	Intervention S	upport		Ongoing				
3	Afterschool tu below basic	itoring for students scoring appro-	paching/needs improvement/far	· Nov. 2017-April 2018				
4	Book Club			Nov.2017-April 2018				
5	Analyze stude	nt performance data during Acade	mic Conferences	Winter and Spring Trimesters				
6	Teacher Collaboration		Ongoing					
7	Tutor support for small group reading instruction of students that are not meeting the standard, 250 hours		t Dec. 2017- April 2018					
8	Teachers will utilize Culturally Responsive/Equitable Practices within their classrooms			Ongoing				
9	Establishing an African American Parent Advisory Committee (AAPAC)			Fall				
10	Incorporate cu	lturally relevant literature in class	room libraries	Ongoing				

Attendance

		2017-2018 Single P	lan for Student Achievem	ent (SPSA) Goals			LCAP Alignment	
1.	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		Il Assessment/Metric to measure School ?	6. District LCAP Goal	7. Annual Measurable Outcome
Attendance		As of March 2017 the average attendance rate for Olinda is 95.14%.		All Students	attendance r	ool Data, monthly eports and teacher adance data in the er	engagement and climate outcomes , and allocate	responses on the LCAP Student Survey will show 2% increase in
Actio	Actions to Support Goal: (one action per line)		By When:		Cost:	Site Funding S	ource	
1		attendance records diligently in chers and clerk.	Power School and attendance	Ongoing through or year	it the school			
2	Teaching and	reviewing proper hygiene practice	s on weekly basis	Ongoing				
3		nts with perfect attendance and 0 d recognition during school wide a		Each trimester				
4	Encourage and	l provide BEST practices		Ongoing				
5	Promote No P	lace for Hate program		Ongoing				
6	Encourage coo	operative play and games through	Playworks	Ongoing				
7	Monthly or bimonthly meetings for truant students with the Student Attendance and Review Team		Monthly/Bimonthly					
8	Incorporate Restorative Practices and Mindset initiatives		Ongoing					
9	9 Request for independent study packets need to be submitted to the office 2 weeks prior to travel and a copy should be submitted to the office		Ongoing					
10	10 Perfect Attendance recognition with incentives and certificates		Every Trimester					
11	Positive Calls	from teachers		Ongoing				

School Climate

		2017-2018 Single P	an for Student Achievem	ient (SPSA) Goals			LCAP Alignment	
1.1	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		l Assessment/Metric to measure School ?	6. District LCAP Goal	7. Annual Measurable Outcome
School	Climate	Based on the discipline summary in PowerSchool, there have been 3 student referrals recorded for the 1st trimester, 17 student referrals for 2nd trimester and a total of 7 suspensions of 3 students in grades 5 & 6	than 25 student referrals. By the end of the 3rd trimester, there will be no more than 20	All		will be measured entries into	climate outcomes by implementing	of-school suspensions will
Actio	ns to Suppo	rt Goal: (one action per lin	e)	By When:		Cost:	Site Funding S	ource
1	Caught Being drawings held	Good tickets awarded for positiv for incentives	e choices and weekly/monthly	Weekly/Monthly				
2	School wide re	eferral system/Refocus procedures		Ongoing				
3	School wide expectations posted on campus and in classrooms and continuously referred to, with posters being made			Ongoing				
4		erials for Junior Staff and Sizes for weekly/monthly drawings)	rudent Council and behavior	Ongoing		500	LCFF	
5	Teachers and during recesses	Staff will incorporate Playworks s and PE	to facilitate constructive play	Ongoing				
6	5 Students will be recognized for Student of the Month, by being acknowledged during the morning assembly, with a certificate displayed on the bulletin, names published in the school newsletter and a principal's luncheon.		Monthly					
7	Trimester awards assemblies		Every Trimester		1000	LCFF		
8	Classes participate in creating a bulletin based on the monthly social skill		Monthly					
9	Instate conferences		Ongoing					
10	PD and Traini instructional p	ing on school wide behavior initi ractices	atives and sharing of effective	Ongoing		258	LCFF	

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11	Extra hours for SCOW	Ongoing	5929	LCFF
12	Staff use Restorative Practices and facilitate circle meetings in the classroom	Ongoing		
13	Staff will be trained on Growth Mindset	Ongoing/Monthly	1800	LCFF
14	Teachers will be offered Mindful Life Professional Development	Ongoing	1750	LCFF
15	Incorporating VAPA into the school culture including assemblies and contracts	Ongoing	1450	LCFF

Parent Involvement

	2017-2018 Single Plan for Student Achievement (SPSA) Goals						LCAP A	LCAP Alignment	
1.1	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		l Assessment/Metric to measure School	6. District LCAP Goal	7. Annual Measurable Outcome	
Parent	Involvement	Technology Night, Family Coding Night,Math Festival and Open House. We had 74% of parents that attended Back to School Night, 53% that attended Open House and 2%	increase the number of parent community events by offering one each trimester, in addition to Back to School Night, Open House and principal coffee chats. As measured by agendas and sign in sheets, 50% of parents will support Olinda's ELA and Math	All	Yearly SSC	Meeting Minutes	and community engagement,	California School Parent Survey will measure increase in engagement, involvement, and satisfaction. (3A)	
Actio	ns to Suppor	rt Goal: (one action per lin	e)	By When: Cost:		Site Funding Source			
1	Parents will be	e encouraged to support the teache	r and volunteer in classrooms	Ongoing					
2	Parents will at	tend parent/teacher conferences		November					
3	Parents will at acitivity for the	tend Back to School Night and co eir children	omplete their hopes and dreams	September					
4	Supporting PT	A with coordinating community b	ouilding activities	Ongoing					
5	School and PT	A will host a parent Reading Nigh	nt	February					
6	6 SSC will meet as needed to address issues concerning the school site plan to address student achievement		Ongoing						
7	Parent University Nights: Common Core, technology, ELA, math, science, social/emotional		Every Trimester						
8	Computer support for parents		Ongoing		200	LCFF			
9	Teachers will presentations	attend and participate in family e	ngagement activities and create	Ongoing					

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10	Principal will host coffee chats with families	Every Trimester	800	LCFF
11	Teachers attend/support and lead Parent Community Events	Ongoing		
12	The school will offer parent university nights/festivals	Ongoing		
13	Teachers will share effective practices	Ongoing		
14	Hire a part-time School Community Outreach Worker (SCOW)	Fall		
15	Teachers will make an initial Welcome call to families at the beginning of the year and positive calls throughout the year	Ongoing		

OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

ILT Goals

		2017-2018 Single P	lan for Student Achievem	ent (SPSA) Goals			LCAP Alignment	
1.1	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		al Assessment/Metric to measure School !?	6. District LCAP Goal	7. Annual Measurable Outcome
ILT Pro	ocess	Based on the STAR Reading data for May 2016, 54% of 2nd- 6th grade students scored at the 50th percentile and above. 57% of our 2nd - 6th graders scored at the mastery level on the Math Benchmark 3 assessment in May. 65% of English Learners met or exceeded the ELD Benchmark 3 in May.	monthly/bimonthly and continue opportunities for staff to collaborate formally and informally to address our school's focus and 50% of the meeting will focus on student achievement, as measured by	All	and notes.	y meeting agendas February 4th ILT Wide Check-In		
Actio	Actions to Support Goal: (one action per line)			By When: Cost:		Site Funding Source		
1	The ILT will facilitate collaborations that allow teachers to share best practices, instructional planning, small group instruction and data analysis that will promote and improve teaching and learning		Ongoing					
2		eview and research programs and content goal and assist and support		Ongoing				
3	The ILT will f	acilitate Professional Developmen	t for staff	Ongoing				
4	The ILT will a	ttend Professional Development th	hat address our SMART goals	Ongoing				
5	5 The ILT will attend Professional Development that address our SMART goals		Ongoing					
6	Equitable classroom reflection tool		Ongoing					
7	Peer Observation		Ongoing					
8	Continuous work on DDI calendar as needed		Ongoing					
9	Parent Engage	ment and Support		Ongoing				

Overall Budget Summary

Summary of Costs

Total Allocations and Expenditures by Funding Source

Total Allocations by Funding Source				
Funding Source	Allocation	Balance (Allocations-Expenditures)		
LCFF	32410	-319.00		

Total Expenditures by Funding Source				
Funding Source	Total Expenditures			
LCFF	32,729.00			

Agreements

The following critical compliance items are in place throughout WCCUSD:

- **Highly Qualified Teachers:** All teachers and paraprofessional involved in our academic programs will meet NCLB's highly qualified requirements. Our site coordinates with the WCCUSD Human Resources Department to ensure compliance with this item.
- Strategies to attract and retain high quality teachers: Our site acknowledges the importance of attracting and retaining high quality instructional staff. Our site coordinates with the WCCUSD Human Resources Department to develop programs and strategies to ensure high quality instruction staff want to come to and remain at our site.
- Learning Center Collaborative Model: Each WCCUSD school that runs a collaborative model provides a seamless approach to integrating personnel, resources, and teaching strategies to serve at-risk special and general education students. Special education teachers may work with unidentified students and regular education teachers may work with identified students (as long as they are qualified to meet the goals on the students' I.E.P.s).
- **Staff development**, selected strategies to implement or continue, and materials used are focused on meeting the needs of at-risk and general education students. This information is detailed in the SPSA. Any funds spent to support the model are also outlined in the SPSA. Finally, staff is consistently monitoring and evaluating the effectiveness of the collaborative model so that changes can be made where needed.
- Early Learning: Develop plans to assist preschool students through the transition from early childhood programs to local elementary school programs
- Schoolwide Plans and Homeless Children and Youth: In accordance with McKinney Vento Federal Homeless Assistance Law, the following actions are taken:
 - Flyers are posted in the front office stating the rights of homeless children and services available. These flyers are made readily available to homeless families.
 - Staff is trained before the start of each academic year on how to enroll and identify homeless students by the district's homeless liaison.
 - Teachers receive yearly training on how to identify warning signs which may indicate homelessness and sensitivity training on the special needs of homeless children and youth.
 - Parents without homes are included in outreach efforts by parent involvement outreach workers for inclusion in school site councils.