



**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT**  
**Bond Program Spending to Date by Site**  
**Data as of 02/29/2024**

Updated 03/05/2024

| Site Name               | Original Budget *  | Board Approved Budget 11/08/2023 | Expended FY 99-01 thru FY 22-23 | Expended thru February FY 23-24 | Expended Total thru 02/29/2024 | Committed Balance as of 02/29/2024 | Budget Balance as of 02/29/2024 | Notes      |
|-------------------------|--------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------------|------------------------------------|---------------------------------|------------|
| BAYVIEW                 | 17,732,392         | 19,850,802                       | 19,850,802                      |                                 | 19,850,802                     | -                                  | -                               | Footnote 1 |
| CHAVEZ                  | 1,339,784          | 1,058,234                        | 1,058,234                       |                                 | 1,058,234                      | -                                  | -                               | Footnote 1 |
| COLLINS                 | 993,294            | 8,938,871                        | 2,932,134                       | 4,907,349                       | 7,839,483                      | 379,121                            | 720,267                         | Footnote 3 |
| CORONADO                | 11,278,047         | 43,022,627                       | 43,022,627                      |                                 | 43,022,627                     | -                                  | -                               | Footnote 1 |
| DOVER                   | 13,070,243         | 35,095,267                       | 35,095,267                      |                                 | 35,095,267                     | -                                  | -                               | Footnote 1 |
| DOWNER                  | 28,819,079         | 33,415,902                       | 33,415,902                      |                                 | 33,415,902                     | -                                  | -                               | Footnote 1 |
| ELLERHORST              | 11,238,341         | 13,931,806                       | 13,931,806                      |                                 | 13,931,806                     | -                                  | -                               | Footnote 1 |
| FAIRMONT                | 10,971,356         | 6,864,259                        | 6,602,441                       | -                               | 6,602,441                      | -                                  | 261,817                         | Footnote 3 |
| FORD                    | 11,839,322         | 30,817,526                       | 30,817,526                      |                                 | 30,817,526                     | -                                  | -                               | Footnote 1 |
| GRANT                   | 1,409,600          | 2,155,565                        | 2,155,565                       |                                 | 2,155,565                      | -                                  | -                               | Footnote 1 |
| HANNA RANCH             | 680,923            | 783,349                          | 783,349                         |                                 | 783,349                        | -                                  | -                               | Footnote 1 |
| HARDING                 | 15,574,211         | 22,632,446                       | 22,632,446                      |                                 | 22,632,446                     | -                                  | -                               | Footnote 1 |
| HARMON KNOLLS           | -                  | 448,435                          | 448,435                         |                                 | 448,435                        | -                                  | -                               | Footnote 1 |
| HIGHLAND                | 13,504,714         | 2,679,839                        | 1,932,714                       |                                 | 1,932,714                      | -                                  | 747,125                         | Footnote 3 |
| KENSINGTON              | 16,397,920         | 19,343,892                       | 19,343,892                      |                                 | 19,343,892                     | -                                  | -                               | Footnote 1 |
| KING                    | 16,688,732         | 25,342,166                       | 25,342,166                      |                                 | 25,342,166                     | -                                  | -                               | Footnote 1 |
| LAKE                    | 822,657            | 66,147,184                       | 17,969,780                      | 13,495,822                      | 31,465,603                     | 30,815,842                         | 3,865,739                       | Footnote 3 |
| LINCOLN                 | 15,225,821         | 17,676,561                       | 17,676,561                      |                                 | 17,676,561                     | -                                  | -                               | Footnote 1 |
| LUPINE HILLS            | 16,111,242         | 15,395,678                       | 15,395,678                      |                                 | 15,395,678                     | -                                  | -                               | Footnote 1 |
| MADERA                  | 11,088,764         | 12,233,801                       | 12,233,801                      |                                 | 12,233,801                     | -                                  | -                               | Footnote 1 |
| MICHELLE OBAMA**        | 13,673,885         | 44,129,324                       | 43,173,377                      | 17,427                          | 43,190,804                     | -                                  | 938,520                         | Footnote 3 |
| MIRA VISTA              | 13,928,364         | 16,651,130                       | 16,651,130                      |                                 | 16,651,130                     | -                                  | -                               | Footnote 1 |
| MONTALVIN               | 15,904,716         | 16,791,028                       | 16,791,028                      |                                 | 16,791,028                     | -                                  | -                               | Footnote 1 |
| MURPHY                  | 13,554,495         | 15,619,655                       | 15,619,655                      |                                 | 15,619,655                     | -                                  | -                               | Footnote 1 |
| NYSTROM                 | 20,999,690         | 47,800,813                       | 47,800,813                      |                                 | 47,800,813                     | -                                  | -                               | Footnote 1 |
| OHLONE                  | 14,174,928         | 34,492,752                       | 34,492,752                      |                                 | 34,492,752                     | -                                  | -                               | Footnote 1 |
| OLINDA                  | 1,170,596          | 2,080,188                        | 2,080,188                       |                                 | 2,080,188                      | -                                  | -                               | Footnote 1 |
| PERES                   | 19,752,789         | 21,424,293                       | 21,424,293                      |                                 | 21,424,293                     | -                                  | -                               | Footnote 1 |
| RIVERSIDE               | 13,439,831         | 21,511,005                       | 17,806,316                      | 878,066                         | 18,684,383                     | 50,447                             | 2,776,176                       | Footnote 3 |
| SHANNON                 | 1,157,736          | 10,855,163                       | 1,922,129                       | 208,290                         | 2,130,419                      | 140,303                            | 8,584,441                       | Footnote 3 |
| SHELDON                 | 14,968,745         | 15,102,837                       | 15,102,837                      |                                 | 15,102,837                     | -                                  | -                               | Footnote 1 |
| STEGE                   | 13,000,749         | 46,445,886                       | 3,481,786                       | 40,800                          | 3,522,586                      | -                                  | 42,923,300                      | Footnote 3 |
| STEWART                 | 12,710,427         | 16,737,037                       | 16,737,037                      |                                 | 16,737,037                     | -                                  | -                               | Footnote 1 |
| TARA HILLS              | 14,160,935         | 14,975,067                       | 14,975,067                      |                                 | 14,975,067                     | -                                  | -                               | Footnote 1 |
| VALLEY VIEW             | 11,117,405         | 10,222,362                       | 10,222,362                      |                                 | 10,222,362                     | -                                  | -                               | Footnote 1 |
| VERDE                   | 15,709,690         | 16,065,870                       | 16,065,870                      |                                 | 16,065,870                     | -                                  | -                               | Footnote 1 |
| WASHINGTON              | 14,051,720         | 15,322,847                       | 15,322,847                      |                                 | 15,322,847                     | -                                  | -                               | Footnote 1 |
| <b>Elementary Total</b> | <b>438,263,142</b> | <b>744,061,467</b>               | <b>632,310,614</b>              | <b>19,547,755</b>               | <b>651,858,369</b>             | <b>31,385,713</b>                  | <b>60,817,385</b>               |            |
| B R SOSKIN MS***        | 1,205,711          | 6,415,493                        | 6,415,493                       |                                 | 6,415,493                      | -                                  | -                               | Footnote 1 |
| DEJEAN MS               | 64,929             | 381,209                          | 381,209                         |                                 | 381,209                        | -                                  | -                               | Footnote 1 |
| HELMS MS                | 61,287,986         | 83,432,888                       | 83,432,888                      |                                 | 83,432,888                     | -                                  | -                               | Footnote 1 |
| HERCULES MS             | 602,982            | 699,000                          | 699,000                         |                                 | 699,000                        | -                                  | -                               | Footnote 1 |
| KOREMATSU MS            | 37,937,901         | 73,382,179                       | 72,734,009                      |                                 | 72,734,009                     | 265,130                            | 383,040                         | Footnote 2 |
| PINOLE MS               | 38,828,979         | 56,689,430                       | 56,689,430                      |                                 | 56,689,430                     | -                                  | -                               | Footnote 1 |
| <b>Middle Sch Total</b> | <b>139,928,488</b> | <b>221,000,199</b>               | <b>220,352,029</b>              | <b>-</b>                        | <b>220,352,029</b>             | <b>265,130</b>                     | <b>383,040</b>                  |            |



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| Site Name                   | Original Budget *    | Board Approved Budget 11/08/2023 | Expended FY 99-01 thru FY 22-23 | Expended thru February FY 23-24 | Expended Total thru 02/29/2024 | Committed Balance as of 02/29/2024 | Budget Balance as of 02/29/2024 | Notes             |
|-----------------------------|----------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------------|------------------------------------|---------------------------------|-------------------|
| DE ANZA HS                  | 105,389,888          | 132,236,248                      | 132,236,248                     |                                 | 132,236,248                    | -                                  | 0                               | Footnote 1        |
| EL CERRITO HS               | 93,605,815           | 146,850,105                      | 146,850,105                     |                                 | 146,850,105                    | -                                  | -                               | Footnote 1        |
| GREENWOOD                   | 35,315,772           | 79,583,607                       | 79,583,607                      |                                 | 79,583,607                     | -                                  | -                               | Footnote 1        |
| HERCULES HS                 | 12,603,343           | 22,995,019                       | 3,991,492                       | 5,530,877                       | 9,522,368                      | 10,984,559                         | 2,488,092                       | Footnote 3        |
| KENNEDY HS                  | 89,903,130           | 332,754,981                      | 40,132,693                      | 773,129                         | 40,905,822                     | 1,289,189                          | 290,559,971                     | Footnote 3, 4 & 5 |
| PINOLE VALLEY HS            | 124,040,286          | 216,549,580                      | 214,453,497                     | 53,226                          | 214,506,723                    | 202,683                            | 1,840,174                       | Footnote 2        |
| RICHMOND HS                 | 94,720,910           | 322,722,087                      | 41,872,122                      | 315,750                         | 42,187,872                     | 507,766                            | 280,026,449                     | Footnote 3, 4 & 5 |
| VISTA HS                    | 3,566,208            | 7,236,543                        | 7,236,543                       |                                 | 7,236,543                      | -                                  | -                               | Footnote 1        |
| <b>High Sch Total</b>       | <b>559,145,352</b>   | <b>1,260,928,170</b>             | <b>666,356,305</b>              | <b>6,672,982</b>                | <b>673,029,287</b>             | <b>12,984,197</b>                  | <b>574,914,686</b>              |                   |
| ADAMS MS                    | 703,660              | 691,211                          | 691,211                         |                                 | 691,211                        | -                                  | -                               | Footnote 1        |
| CAMERON                     | 284,012              | 3,622,195                        | 2,292,935                       | 992,756                         | 3,285,691                      | 102,756                            | 233,749                         | Footnote 3        |
| CASTRO                      | 11,901,504           | 620,944                          | 620,944                         |                                 | 620,944                        | -                                  | -                               | Footnote 1        |
| DELTA NSS                   | 152,564              | 152,226                          | 152,226                         |                                 | 152,226                        | -                                  | -                               | Footnote 1        |
| EL SOBRANTE                 | 187,343              | 536,231                          | 536,231                         |                                 | 536,231                        | -                                  | -                               | Footnote 1        |
| HARBOUR WAY                 | 121,639              | 121,944                          | 121,944                         |                                 | 121,944                        | -                                  | -                               | Footnote 1        |
| KAPPA NSS                   | 109,809              | 109,831                          | 109,831                         |                                 | 109,831                        | -                                  | -                               | Footnote 1        |
| NORTH CAMPUS                | 169,849              | 205,450                          | 205,450                         |                                 | 205,450                        | -                                  | -                               | Footnote 1        |
| OMEGA NSS                   | 117,742              | 118,313                          | 118,313                         |                                 | 118,313                        | -                                  | -                               | Footnote 1        |
| SEAVIEW                     | 178,534              | 499,116                          | 499,116                         |                                 | 499,116                        | -                                  | -                               | Footnote 1        |
| SIGMA NSS                   | 110,728              | 110,949                          | 110,949                         |                                 | 110,949                        | -                                  | -                               | Footnote 1        |
| TLC                         | 118,020              | 116,673                          | 116,673                         |                                 | 116,673                        | -                                  | -                               | Footnote 1        |
| WEST HERCULES               | -                    | 56,847                           | 56,847                          |                                 | 56,847                         | -                                  | -                               | Footnote 1        |
| <b>Closed/Program Total</b> | <b>14,155,404</b>    | <b>6,961,930</b>                 | <b>5,632,670</b>                | <b>992,756</b>                  | <b>6,625,426</b>               | <b>102,756</b>                     | <b>233,749</b>                  |                   |
| CENTRAL                     | 67,713,312           | 111,331,634                      | 106,813,618                     | 1,439,327                       | 108,252,945                    | 2,530,713                          | 547,977                         | Budget thru 23-24 |
| RCP CHARTER                 | 8,148,550            | 4,415,204                        | 4,415,204                       |                                 | 4,415,204                      | -                                  | -                               | Footnote 1        |
| TECHNOLOGY                  | 35,000,000           | 35,362,000                       | 35,106,997                      | 92,233                          | 35,199,230                     | 53,368                             | 109,402                         | Footnote 2        |
| <b>Admin/Other Total</b>    | <b>110,861,862</b>   | <b>151,108,838</b>               | <b>146,335,819</b>              | <b>1,531,560</b>                | <b>147,867,379</b>             | <b>2,584,081</b>                   | <b>657,379</b>                  |                   |
| <b>GRAND TOTAL</b>          | <b>1,262,354,248</b> | <b>2,384,060,605</b>             | <b>1,670,987,438</b>            | <b>28,745,053</b>               | <b>1,699,732,491</b>           | <b>47,321,875</b>                  | <b>637,006,238</b>              |                   |

\* Original Budget provided is based on Report#2 dated April 30, 2018, and has not been reconciled.

\*\* Board approved renaming of Wilson Elementary school to Michelle Obama School on 02/12/20.

\*\*\* Board approved renaming of Crespi Middle school to Betty Reid Soskin on 06/23/21.

Footnote 1: Site projects are completed.

Footnote 2: Site Legacy projects are under planning, construction or in closeout.

Footnote 3: Site Legacy projects are completed and 2016 Facilities Master Plan/2020 Msr R Projects are under planning, construction or in closeout.

Footnote 4: \$1,000,000 Budget for Modernization Project. Approved 08/24, using Measure 2020R Sr A Funds

Footnote 5: \$279.1 million added Budget, Board Approved 11/08, using 2020R Sr B Funds

Footnote 6: \$40.1 million added Budget, Board Approved 11/08, using State Funds

Note: Measure 1998E is not covered under Proposition 39 regulations for school bonds, and is not ordinarily reported in the Bond Program expenditure reports.

The following report shows Measure 1998E projects by site with state funded DeJean middle school project.

| Measure 1998E Project        | Budget            | Expended          |          |
|------------------------------|-------------------|-------------------|----------|
| DeJean Middle School         | 36,836,215        | 36,836,215        | -        |
| 1998E Project                | 23,994,285        | 23,994,285        | -        |
| State Fund Project           | 12,841,930        | 12,841,930        | -        |
| Pinole Valley High School    | 190,571           | 190,571           | -        |
| Central Program Coordination | 16,276,518        | 16,276,518        | -        |
| <b>Total</b>                 | <b>53,303,304</b> | <b>53,303,304</b> | <b>-</b> |