



# Consolidated Budget Report

## MSR R as of 12.31.23

### Budget vs. Commitments and Expenditures

School/Project Name	Budget	Commitments			Expenditures	
	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
<b>3 Kennedy High School</b>						
* Fields, Bleachers, Press Box	6,600,000	6,165,707	93.4%	434,293	6,096,679	92.4%
* Modernization	280,100,000	302,685	0.1%	279,797,315	146,525	0.1%
	<b>286,700,000</b>	<b>6,468,392</b>	<b>2.3%</b>	<b>280,231,608</b>	<b>6,243,205</b>	<b>2.2%</b>
<b>3 Richmond High School</b>						
* Modernization	280,100,000	304,500	0.1%	279,795,500	152,250	0.1%
	<b>280,100,000</b>	<b>304,500</b>	<b>0.1%</b>	<b>279,795,500</b>	<b>152,250</b>	<b>0.1%</b>
<b>Totals</b>	<b>566,800,000</b>	<b>6,772,892</b>	<b>1.2%</b>	<b>560,027,108</b>	<b>6,395,455</b>	<b>1.1%</b>