



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

School/Project Name	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
3 Kennedy High School								
* Fields, Bleachers, Press Box	6,600,000	0	6,600,000	6,192,997	93.8%	407,003	6,125,145	92.8%
*Modernization	280,100,000	-	280,100,000	1,198,465	0.4%	278,901,535	360,090	0.1%
	286,700,000	0	286,700,000	7,391,462	2.6%	279,308,538	6,485,235	2.3%
3 Richmond High School								
* Modernization	280,100,000	-	280,100,000	822,500	0.3%	279,277,500	315,750	0.1%
	280,100,000	-	280,100,000	822,500	0.3%	279,277,500	315,750	0.1%
Totals	566,800,000	0	566,800,000	8,213,962	1.4%	558,586,038	6,800,985	1.2%