



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

School/Project Name	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Commt'd	Remaining Against Budget	Total Expenditures	% Budget Spent
3 Kennedy High School								
* Fields, Bleachers, Press Box	6,600,000	0	6,600,000	6,192,997	93.8%	407,003	6,125,145	92.8%
*Modernization	280,100,000	-	280,100,000	302,685	0.1%	279,797,315	290,301	0.1%
	286,700,000	0	286,700,000	6,495,682	2.3%	280,204,318	6,415,445	2.2%
3 Richmond High School								
* Modernization	280,100,000	-	280,100,000	304,500	0.1%	279,795,500	293,843	0.1%
	280,100,000	-	280,100,000	304,500	0.1%	279,795,500	293,843	0.1%
Totals	566,800,000	0	566,800,000	6,800,182	1.2%	559,999,818	6,709,288	1.2%