WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 08/31/2020

Updated 09/08/2020

Site Name	Original Budget *	Board Approved Budget 07/29/20	Expended FY 99-01 thru FY 18-19	Expended FY 19-20 Jul-Jun	Expended FY 20-21 Aug	Expended Total thru 08/31/20	Committed Balance as of 08/31/20	Budget Balance as of 08/31/20	Notes
BAYVIEW	**17,732,392**	**19,850,802**	19,850,802	-	-	**19,850,802**	**-**	**-**	Footnote 1
CHAVEZ	**1,339,784**	**1,058,234**	1,058,234	-	-	**1,058,234**	**-**	**-**	Footnote 1
COLLINS	**993,294**	**5,138,871**	1,638,871	-	-	**1,638,871**	**-**	**3,500,000**	Footnote 3
CORONADO	**11,278,047**	**43,022,627**	43,022,627	-	-	**43,022,627**	**-**	**-**	Footnote 1
DOVER	**13,070,243**	**35,095,267**	35,095,267	-	-	**35,095,267**	**-**	**-**	Footnote 1
DOWNER	**28,819,079**	**33,415,902**	33,415,902	-	-	**33,415,902**	**-**	**-**	Footnote 1
ELLERHORST	**11,238,341**	**13,931,806**	13,931,806	-	-	**13,931,806**	**-**	**-**	Footnote 1
FAIRMONT	**10,971,356**	**6,864,259**	4,213,128	596,814	607,823	**5,417,765**	**775,386**	**671,107**	Footnote 3
FORD	**11,839,322**	**30,817,526**	30,817,526	-	-	**30,817,526**	**-**	**-**	Footnote 1
GRANT	**1,409,600**	**2,155,565**	2,155,565	-	-	**2,155,565**	**-**	**-**	Footnote 1
HANNA RANCH	**680,923**	**783,349**	783,349	-	-	**783,349**	**-**	**-**	Footnote 1
HARDING	**15,574,211**	**22,632,446**	22,632,446	-	-	**22,632,446**	**-**	**-**	Footnote 1
HARMON KNOLLS	**-**	**448,435**	448,435	-	-	**448,435**	**-**	**-**	Footnote 1
HIGHLAND	**13,504,714**	**2,679,839**	1,932,714	-	-	**1,932,714**	**-**	**747,125**	Footnote 3
KENSINGTON	**16,397,920**	**19,343,892**	19,343,892	-	-	**19,343,892**	**-**	**-**	Footnote 1
KING	**16,688,732**	**25,342,166**	25,342,166	-	-	**25,342,166**	**-**	**-**	Footnote 1
LAKE	**822,657**	**67,247,823**	1,647,823	97,650	-	**1,745,473**	**78,000**	**65,424,350**	Footnote 3
LINCOLN	**15,225,821**	**17,676,561**	17,676,561	-	-	**17,676,561**	**-**	**-**	Footnote 1
LUPINE HILLS	**16,111,242**	**15,395,678**	15,395,678	-	-	**15,395,678**	**-**	**-**	Footnote 1
MADERA	**11,088,764**	**12,233,801**	12,233,801	-	-	**12,233,801**	**-**	**-**	Footnote 1
MICHELLE OBAMA**	**13,673,885**	**44,129,324**	9,664,279	27,637,908	1,805,722	**39,107,909**	**4,322,773**	**698,642**	Footnote 3
MIRA VISTA	**13,928,364**	**16,651,130**	16,651,130	-	-	**16,651,130**	**-**	**-**	Footnote 1
MONTALVIN	**15,904,716**	**16,791,028**	16,791,028	-	-	**16,791,028**	**-**	**-**	Footnote 1
MURPHY	**13,554,495**	**15,619,655**	15,619,655	-	-	**15,619,655**	**-**	**-**	Footnote 1
NYSTROM	**20,999,690**	**47,800,813**	45,461,314	2,339,500	-	**47,800,813**	**-**	**(0)**	Footnote 1
OHLONE	**14,174,928**	**34,492,752**	34,492,752	-	-	**34,492,752**	**-**	**-**	Footnote 1
OLINDA	**1,170,596**	**2,080,188**	1,582,078	498,111	-	**2,080,188**	**-**	**-**	Footnote 1
PERES	**19,752,789**	**21,424,293**	21,424,293	-	-	**21,424,293**	**-**	**-**	Footnote 1
RIVERSIDE	**13,439,831**	**21,511,005**	14,723,012	18,213	-	**14,741,225**	**169,320**	**6,600,460**	Footnote 3
SHANNON	**1,157,736**	**8,655,163**	1,555,163	-	-	**1,555,163**	**-**	**7,100,000**	Footnote 3
SHELDON	**14,968,745**	**15,102,837**	15,102,837	-	-	**15,102,837**	**-**	**-**	Footnote 1
STEGE	**13,000,749**	**6,345,886**	3,481,786	-	-	**3,481,786**	**-**	**2,864,100**	Footnote 3
STEWART	**12,710,427**	**16,737,037**	16,737,037	-	-	**16,737,037**	**-**	**-**	Footnote 1
TARA HILLS	**14,160,935**	**14,975,067**	14,975,067	-	-	**14,975,067**	**-**	**-**	Footnote 1
VALLEY VIEW	**11,117,405**	**10,222,362**	10,222,362	-	-	**10,222,362**	**-**	**-**	Footnote 1
VERDE	**15,709,690**	**16,065,870**	16,065,870	-	-	**16,065,870**	**-**	**-**	Footnote 1
WASHINGTON	**14,051,720**	**15,322,847**	15,322,847	-	-	**15,322,847**	**-**	**-**	Footnote 1
Elementary Total	**438,263,142**	**699,062,105**	**572,509,101**	**31,188,196**	**2,413,544**	**606,110,841**	**5,345,480**	**87,605,784**	
CRESPI MS	**1,205,711**	**6,545,896**	2,553,745	3,665,021	150	**6,218,916**	**52,990**	**273,990**	Footnote 3
DEJEAN MS	**64,929**	**381,209**	381,209	-	-	**381,209**	**-**	**-**	Footnote 1
HELMS MS	**61,287,986**	**83,432,888**	83,432,888	-	-	**83,432,888**	**-**	**-**	Footnote 1
HERCULES MS	**602,982**	**699,000**	699,000	-	-	**699,000**	**-**	**-**	Footnote 1
KOREMATSU MS	**37,937,901**	**73,382,179**	72,655,201	2,090	2,168	**72,659,458**	**265,130**	**457,591**	Footnote 2
PINOLE MS	**38,828,979**	**56,689,430**	56,689,430	-	-	**56,689,430**	**-**	**-**	Footnote 1
Middle Sch Total	**139,928,488**	**221,130,602**	**216,411,473**	**3,667,111**	**2,318**	**220,080,902**	**318,120**	**731,580**	

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DE ANZA HS	**105,389,888**	**132,236,248**	132,236,248	-	-	**132,236,248**	**-**	**-**	Footnote 1
EL CERRITO HS	**93,605,815**	**146,850,105**	146,850,105	-	-	**146,850,105**	**-**	**-**	Footnote 1
GREENWOOD	**35,315,772**	**79,583,607**	79,583,607	-	-	**79,583,607**	**-**	**-**	Footnote 1
HERCULES HS	**12,603,343**	**17,995,019**	3,295,019	-	-	**3,295,019**	**-**	**14,700,000**	Footnote 3
KENNEDY HS	**89,903,130**	**46,054,981**	33,854,981	-	-	**33,854,981**	**-**	**12,200,000**	Footnote 3
PINOLE VALLEY HS	**124,040,286**	**216,549,580**	185,963,019	10,518,671	(59,694)	**196,421,996**	**734,649**	**19,392,935**	Footnote 2
RICHMOND HS	**94,720,910**	**42,622,087**	22,854,818	7,704,281	1,990,240	**32,549,339**	**9,779,930**	**292,819**	Footnote 3
VISTA HS	**3,566,208**	**7,236,543**	7,236,543	-	-	**7,236,543**	**-**	**0**	Footnote 1
High Sch Total	**559,145,352**	**689,128,170**	**611,874,340**	**18,222,952**	**1,930,546**	**632,027,838**	**10,514,578**	**46,585,754**	
ADAMS MS	**703,660**	**691,211**	691,211	-	-	**691,211**	**-**	**-**	Footnote 1
CAMERON	**284,012**	**1,422,195**	122,195	-	-	**122,195**	**-**	**1,300,000**	Footnote 3
CASTRO	**11,901,504**	**620,944**	620,944	-	-	**620,944**	**-**	**-**	Footnote 1
DELTA NSS	**152,564**	**152,226**	152,226	-	-	**152,226**	**-**	**-**	Footnote 1
EL SOBRANTE	**187,343**	**536,231**	536,231	-	-	**536,231**	**-**	**-**	Footnote 1
HARBOUR WAY	**121,639**	**121,944**	121,944	-	-	**121,944**	**-**	**-**	Footnote 1
KAPPA NSS	**109,809**	**109,831**	109,831	-	-	**109,831**	**-**	**-**	Footnote 1
NORTH CAMPUS	**169,849**	**205,450**	205,450	-	-	**205,450**	**-**	**-**	Footnote 1
OMEGA NSS	**117,742**	**118,313**	118,313	-	-	**118,313**	**-**	**-**	Footnote 1
SEAVIEW	**178,534**	**499,116**	499,116	-	-	**499,116**	**-**	**-**	Footnote 1
SIGMA NSS	**110,728**	**110,949**	110,949	-	-	**110,949**	**-**	**-**	Footnote 1
TLC	**118,020**	**116,673**	116,673	-	-	**116,673**	**-**	**-**	Footnote 1
WEST HERCULES	**-**	**56,847**	56,847	-	-	**56,847**	**-**	**-**	Footnote 1
Closed/Program Total	**14,155,404**	**4,761,930**	**3,461,930**	**-**	**-**	**3,461,930**	**-**	**1,300,000**	
CENTRAL	**67,713,312**	**102,831,634**	94,934,549	3,531,471	262,040	**98,728,060**	**1,724,390**	**2,379,183**	Budget thru 20-21
RCP CHARTER	**8,148,550**	**4,415,204**	4,415,204	-	-	**4,415,204**	**-**	**-**	Footnote 1
TECHNOLOGY	**35,000,000**	**35,000,000**	34,294,330	-	-	**34,294,330**	**-**	**705,670**	Footnote 2
Admin/Other Total	**110,861,862**	**142,246,838**	**133,644,083**	**3,531,471**	**262,040**	**137,437,594**	**1,724,390**	**3,084,854**	
GRAND TOTAL	**1,262,354,248**	**1,756,329,646**	**1,537,900,927**	**56,609,731**	**4,608,448**	**1,599,119,106**	**17,902,568**	**139,307,972**	

** Original Budget provided is based on Report#2 dated April 30, 2018, and has not been reconciled.*

*** Board approved renaming of Wilson Elementary school to Michelle Obama School on 02/12/20.*

Footnote 1: Site projects are completed.

Footnote 2: Site Legacy projects are under planning, construction or in closeout.

Footnote 3: Site Legacy projects are completed and 2016 Facilities Master Plan Projects are under planning, construction or in closeout.

Note:. Measure 1998E is not covered under Proposition 39 regulations for school bonds, and is not ordinarily reported in the Bond Program expenditure reports.

The following report shows Measure 1998E projects by site with state funded DeJean middle school project.

Measure 1998E Project	Budget	Expended	
DeJean Middle School	36,836,215	36,836,215	-
1998E Project	*23,994,285*	*23,994,285*	-
State Fund Project	*12,841,930*	*12,841,930*	-
Pinole Valley High School	190,571	190,571	-
Central Program Coordination	16,276,518	16,276,518	-
Total	**53,303,304**	**53,303,304**	**-**