



# Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures

### 2020 MEASURE R PROJECT

Fund 21 and Fund 35

Data as of 1/31/2022

School/Project Name	Budget			Commitments			Expenditures	
	Original Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Remaining Against Budget	Total Expenditures	% Budget Spent
<b>3 Kennedy High School</b>								
* Fields, Bleachers, Press Box	6,600,000		6,600,000	366,700	5.6%	6,233,300	90,987	1.4%
	<b>6,600,000</b>		<b>6,600,000</b>	<b>366,700</b>	<b>5.6%</b>	<b>6,233,300</b>	<b>90,987</b>	<b>1.4%</b>
<b>Totals</b>	<b>6,600,000</b>		<b>6,600,000</b>	<b>366,700</b>	<b>5.6%</b>	<b>6,233,300</b>	<b>90,987</b>	<b>1.4%</b>

Note 1: \* Site Projects are under planning, construction or in closeout.

Note 2: 1 School Name - Elementary school site name

Note 3: 2 School Name - Middle school site name

Note 4: 3 School Name - High school site name

Note 5: 4 Central/Program Name