

WCCUSD Community Budget Advisory Committee Meeting Agenda

September 27, 2012

6:30 PM

Alvarado Adult School

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (5 min)
3. Chair's Report (5 min)
4. CBAC Roster (10 min)
5. Standing Updates (15 min)
 - a. State/Federal Budget
6. Unaudited Actuals financial information (20 min)
7. Mandated Costs Block Grant (10 min)
8. Parcel Tax (10 min)
9. Public Comment and Written Correspondence from the Public (5 min)
10. Good of the Order (5 min)
11. Adjourn at 8:00 PM

The Committee

Voting Committee Members - Eduardo Martinez [Chair], Robert Studdiford [Vice Chair], Erwin Reeves, Tammy Campbell, Charles Johnson, Sue Kahn, Todd Groves

Non-Voting Committee Members – Antonio Medrano, Charles Ramsey, Sheri Gamba, Germaine Quiter

Next Regular Meeting

October 25, 2012