

West Contra Costa Unified School District						
EDUCATION PROTECTION ACCOUNT (EPA)						
Revenue and Expenditures Budget						
(Fund 01, Resource 1400)						
	2012-13	2013-14	2014 -15	2015-16	2016-17	2017-18
Description	As of Unaudited Actuals	As of Unaudited Actuals	As of Unaudited Actuals	As of Unaudited Actuals	As of Unaudited Actuals	Proposed as of Budget Development
Amount Available for this Fiscal Year						
Adjusted Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Control Funding Formula- EPA	\$ 32,062,250	\$ 31,887,067	\$ 39,687,549	\$ 37,534,227	\$ 37,068,234	\$ 34,527,181
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other State Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other Financing Sources/Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Available	\$32,062,250	\$31,887,067	\$39,687,549	\$37,534,227	\$37,068,234	\$34,527,181
Expenditures and Other Financing Uses						
(Object 1000-7999)						
Instruction	\$ 32,062,250	\$ 31,887,067	\$ 39,687,549	\$ 37,534,227	\$ 37,068,234	\$ -
Instuction - Related Services						
Instructional Supervision and Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AU of a Multidistrict SELPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Library, Media, Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Instructional Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Services						
Guidance and Counseling Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology and Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Testing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pupil Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Pupil Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Ancillary Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Outgo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures and Other Financing Uses	\$ 32,062,250	\$ 31,887,067	\$ 39,687,549	\$ 37,534,227	\$ 37,068,234	\$ -
Balance (Total Available minus Total Expenditures)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,527,181