

**West Contra Costa USD  
Facilities Sub Committee  
December 11, 2012**

**December 12, 2012  
State Allocation Board  
Meeting Preview**



# Portola Junior High School

---

- \$20.3M in State funding approvals
- Portola JHS Modernization -- \$6.4M
  - Approved in September 2012
  - Estimated to receive funding 2013/14 or 2014/15
- Portola JHS Seismic -- \$13.9M
  - Agendized for consent approval at the December 12, 2012 State Allocation Board meeting
  - Estimated to receive cash from March 2013 bond sale in July/August 2013

# Portola Junior High School

---

- Seismic Funding approval is the largest in the State to date
  - \$10.3M (almost 4X) larger than the next largest seismic project approved to date
- Seismic funding goes to the top of the approval list. First in line for cash along with other health and safety projects

# Nystrom Elementary School

---

- Nystrom ES Modernization -- \$776K
  - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
  - Cash anticipated from Fall 2012 bond sale in February/March 2013

# Kennedy High School

---

- Kennedy HS Modernization -- \$6.5M
  - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
  - Cash anticipated from Fall 2012 bond sale in February/March 2013

# WCCUSD Approvals within State's Bond Authority

---

- LPS -- \$11M
  - Advanced release of \$2.4M received in June 2012
  - Estimated \$11M balance is reserved out of current State Bond Authority; currently preparing application for submittal to the OPSC
  - Estimated to receive funding in 2014/15 could be sooner if State makes cash available specific to charter schools
- Ohlone ES -- \$2.4M
  - Estimated to receive funding 2013/14 or 2014/15

# WCCUSD Submitted Projects Beyond Bond Authority

---

- Peres Elementary -- \$1M Estimated
  - Submitted on July 11, 2012
  - Approximately \$96.1M beyond the bond authority
- Gompers Continuation -- \$1.8M Estimated
  - Submitted on July 23, 2012
  - Approximately \$102.3M beyond the bond authority
- Coronado Elementary -- \$497K Estimated
  - Submitted on October 11, 2012
  - Approximately \$200M beyond the bond authority
- Approximately \$224M in other district projects that have passed on cash

# WCCUSD Projects with Modernization Site Eligibility

---

- Cameron -- TBD
- Collins ES -- \$2.9M
- Crespi JHS -- \$4.4M
- Fairmont ES -- \$2.9M
- Grant ES -- \$3.0M
- Helms MS -- \$80k
- Lake ES -- \$487K
- Olinda ES -- \$1.8M
- Pinole Valley HS -- \$11.1M
- Valley View ES -- \$1.1M
- Wilson ES -- \$2.1M



**Thank you!**

