

**WEST CONTRA COSTA
UNIFIED SCHOOL DISTRICT**

BOARD OF TRUSTEES



MISSION STATEMENT

We provide the highest quality education to enable all students to make positive life choices, strengthen our community, and successfully participate in a diverse and global society.

We provide excellent learning and teaching experiences; safe, student-centered learning environments; and support for all students and employees. We develop and maintain productive community partnerships and individual and collective accountability.

**MEETING OF
March 4, 2009**

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
MEETING AGENDA
MARCH 4, 2009**

BOARD AGENDA PACKETS AND INFORMATION:

Complete Board meeting packets are available for review at the Administration Building, the District's six high schools, and at public libraries throughout West County.

Complete Board agendas and packets are available online at: http://www.wccusd.net/board/APM_index.shtml

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the District office located at 1108 Bissell Avenue, Richmond, CA 94801 during normal business hours. In addition, such writings and documents may be posted on the District's website as noted above.

VIEWING AND LISTENING TO THE BOARD MEETINGS:

Television:

Live television broadcast of regularly scheduled Board meetings is temporarily suspended due to construction at the Richmond Civic Center. Board meetings will be rebroadcast by the City of Pinole on PCTV Channel 26/28, the City of Richmond KCRT Channel 28 and the City of Hercules Cable Channel 28. Please check the city websites for local listings of rebroadcast schedules.

You may also find the complete meeting available on line through the Pinole City Web Page at:

<http://www.ci.pinole.ca.us/admin/index.html> or <http://www.kcrt.com> within a few days of the recording date.

Radio:

Radio broadcast of regularly scheduled Board meetings is temporarily suspended.

Audio tapes of Board meetings are kept on file in the Communications Office, Room 215, 1108 Bissell Avenue, Richmond, CA 94801 (510-231-1132). The Board of Education would like to acknowledge the cities of Pinole and Richmond for their generosity in helping to televise WCCUSD Board of Education meetings.

ATTENDING BOARD MEETINGS:

The public is warmly invited to attend and participate in all WCCUSD Board of Education meetings.

Location: **LOVONYA DEJEAN MIDDLE SCHOOL
3400 MACDONALD AVENUE
RICHMOND, CA 94805**

Time: The **Board of Education's Open Session meeting will begin at 6:30 PM.** The Board will convene at **5:30 PM** in the Multi-Purpose Room to receive comments from anyone wishing to address the Board regarding closed session items (Exhibit A). The Board will then adjourn to closed session and reconvene in open session to address the regular agenda (Exhibits B-G) at 6:30 PM.

Special Accommodations: Upon written request to the District, disability-related modifications or accommodations, including auxiliary aids or services, will be provided. Please contact the Superintendent's Office at 510-231-1101 at least 48 hours in advance of meetings.

"of children be more careful than anything."
e.e. cummings

B. OPENING PROCEDURES

B.1 Pledge of Allegiance

B.2 Welcome and Meeting Procedures

B.3 Roll Call

* **B.4 Presentation of Student Board Representative Gerard Markham, John F. Kennedy High School**

Comment:

Student Board Representative Gerard Markham will be representing John F. Kennedy High School at the Board of Education on March 4, 2009. We would like to recognize and commend his participation.

Recommendation: For Information Only

Fiscal Impact: None

B.5 Report/Ratification of Closed Session

* **B.6 Agenda Review and Adoption (Public Comment)**

* **B.7 Board Minutes:** February 2, 2009; February 4, 2009; February 11, 2009

C. BUSINESS ITEMS

CONSENT ITEMS (Routine Matters)

Consent Calendar Items designated by “CI” are considered routine and will be enacted, approved and adopted by one motion, unless a request for removal, discussion or explanation is received from any Board member or member of the public in attendance. Items the Board pulls for discussion or explanation will be addressed following Section E.

*CI **C.1 Contracted Services**

Comment:

Permission is requested of the Board of Education to approve contracts for services as detailed dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: As noted per contracts summary

*CI **C.2 Grants/Awards/Agreements**

Comment:

Formal acceptance is requested from the Board of Education to accept the grants/awards/agreements, as detailed dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: As noted per grants summary

***CI C.3 Acceptance of Donations**

Comment:

The District has received donations as summarized dated March 4, 2009. The estimated values for any non-cash donations are those provided by the donor. Staff recommends acceptance of these donations.

Recommendation: Recommend Approval

Fiscal Impact: As noted per donations summary

***CI C.4 Approval of Fund-Raising Activities**

Comment:

The planned fund-raising events for the 2008-09 school year are summarized dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: Additional revenue for schools

***CI C.5 Acceptance of Contracts for Placement of Student Teachers**

Comment:

Teachers in this district provide supervision and evaluation for students seeking credentials to teach in California public school classrooms. These arrangements are made between the institution of higher education and the individual classroom teacher at no cost to the district.

Staff requests approval from the Board of Education to accept Contracts for Placement of Student Teachers as detailed dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: None

***CI C.6 Agreements for Nonpublic, Nonsectarian School/Agency Services**

Comment:

Permission is requested of the Board of Education to approve the Master Contracts between the District and the additional named agencies for nonpublic, nonsectarian school/agency services for the period of December 1, 2008 through June 30, 2009.

Non Public Agency:

Hallsten Speech Pathology
Quality Behavioral Outcome

Recommendation: Recommend Approval

Fiscal Impact: \$75,000.00* - Non-LCI *No budgetary impact, included in previously approved Master Contract for services

***CI C.7 Summary of Payroll and Vendor Warrant Reports**

Comment:

The summaries of Payroll and Vendor Warrants issued during the month of January, 2009 are provided.

Total of payroll warrants: \$11,173,971

Total of vendor warrants: \$22,704,497

Recommendation: Recommend approval of the payroll and vendor warrant reports

Fiscal Impact: As noted above

***CI C.8 Adoption of Resolution 74-0809: Replacement of Outdated Warrants**

Comment:

Government Code Section 29802(c) allows the governing board, by resolution, to order a replacement check be issued for a warrant that is stale dated. This resolution authorizes the issuance of a check to replace the outdated warrants for Steven Paul Ziem. Staff recommends replacement of the stale dated warrants.

Recommendation: Recommend approval to replace the outdated warrants

Fiscal Impact: No impact

***CI C.9 Ratification and Approval of Engineering Services Contracts**

Comment:

Contracts have been initiated by staff using previously qualified engineering, architectural, or landscape architectural firms to assist in completion of the referenced projects. Many of the firms are already under contract and the staff-initiated work may be an extension of the firm's existing contract with the District. Public contracting laws have been followed in initially qualifying and selecting these professionals.

Recommendation: Ratify and approve contracts

Fiscal Impact: Total for this action \$214,330. Funding sources as noted.

***CI C.10 Ratification and Approval of Negotiated Change Orders**

Comment:

Staff is seeking ratification of Change Orders on the following current District construction projects: DeAnza High School Track and Field; Downer Elementary New School; El Cerrito High School New Campus; El Cerrito High School Admin/Theater; Helms Middle School New School; Leadership Public Schools Temp Campus; Kennedy High School Painting; and Murphy Elementary Site Improvements projects. Change Orders are fully executed by the District upon signature by the Superintendent's designee. Board ratification is the final step required under state law in order to complete payment and contract adjustment.

In addition to normal ratification, approval of the noted Change Orders for the DeAnza High School Fieldhouse; DeAnza High School Demolition & Sitework; Ford Elementary Temp Campus; and Pinole Middle School New Gym & Classroom projects are required by the Board, with special findings as noted below, because these are in excess of the Public Contract Code limit of 10% of the original contract value. In accordance with Public Contract Code 20118.4, the Board, by approving and ratifying these Change Orders, finds that it would have been futile to publicly bid the work in question because of the tight time frames to complete this work without affecting the operations of the District, and that the public is best served by having this work completed by the contractor on the project.

Recommendation: Ratify negotiated Change Orders as noted

Fiscal Impact: Total ratification and approval by this action: \$1,339,752.51.

***CI C.11 King Elementary New Campus Construction Project Award of Contract**

Comment:

Construction is already underway on the demolition and site grading for the King Elementary project. The next step in the reconstruction of King Elementary School is to build the new school, move into the facility, demolish the old school, and construct the playground and field. All of this work is contained in the King Elementary New Campus Construction Project. Quattrochi Kwok Architects has prepared plans and specifications for the King project. The District conducted a public bid process for the project. Bids were opened on February 19, 2009. Fourteen pre-qualified General Contractors submitted bids. They are as follows: Cal Pacific \$17,775,000; Midstate Construction \$17,512,000; W.A. Thomas \$17,145,000; Roebbelen Contracting \$17,123,000; Wright Contracting \$16,965,000; Alten Construction \$16,733,959; C Overaa and Co. \$16,685,000; Zovich and Sons \$16,630,000; Arntz Builders \$16,444,296; West Coast Contractors \$16,403,000; Lathrop Construction Associates \$16,289,000; SJ Amoroso \$16,147,000; Zolman Construction & Development \$15,775,000; West Bay Builders \$15,595,000. The lowest responsive, responsible bidder is West Bay Builders at \$15,595,000.

District staff and SGI, Bond Program Managers, have confirmed that sufficient funds are available for the award of this project, even prior to completing future bond sales authorized under Measure J. This bid is significantly below the District's construction estimate and budget for the project. This appears to reflect unusual market conditions related to the financial crisis and recession. The bid savings will assist the District in balancing other impacts to the Bond Program budget. Staff will bring an updated program budget forward at a future meeting of the Board and after review with the Board's Facilities Subcommittee.

Recommendation: Award contract to the lowest responsive, responsible bidder.

Fiscal Impact: \$15,595,000. Funded from the Measure J Bond.

***CI C.12 Pinole Middle School Temporary Kitchen Utilities Project Award of Contract**

Comment:

During the renovation of the original main building at Pinole Middle School, there will be no kitchen available for the site. It is proposed to provide a temporary kitchen using a modular Food Service building and a deck with ramps on the playground area adjacent to Appian Way. Powell and Partners Architects have prepared plans and specifications for the project, which have been approved by the Division of State Architect and the Contra Costa County Environmental Health Dept. The modular building vendor will be

providing internal modifications, prior to delivery, to the building to accommodate the District's Food Service needs on the site. The scope of work in this project is the sitework, utility hookups, and miscellaneous installation and preparation tasks to get the temporary kitchen up and running. The District conducted a public bid process for this project. Bids were opened on February 24, 2009. Five Contractors submitted bids. They are as follows: Gold Spring Construction \$329,950; Kin Woo Construction \$228,000; ERA Construction \$184,460; Trinet Construction \$177,000; and, A&E Emaar \$175,000. The apparent low bidder is A&E Emaar at \$175,000.

Subsequent to the bids being opened, the District has received a bid protest. The bid protest is currently being reviewed by legal counsel and responded to by the apparent low bidder. This item is being presented prior to the resolution of this bid protest. In consideration of this timing, and in order to expedite the project, the Board's action will be to authorize staff to issue the Notice of Award effective upon the resolution of this, or any other bid protest, to the lowest responsive, responsible bidder. This award by staff will then be brought back for ratification at a future meeting.

Recommendation: Authorize staff to issue the Notice of Award, at the end of the bid protest period, to the lowest responsive, responsible bidder.

Fiscal Impact: \$175,000. Funded from the Measure J Bond.

***CI C.13 Approval of Board Member to Attend CSBA Delegate Assembly May 16-17, 2009**

Comment:

Board Bylaw 9250 stipulates members of the Board shall be reimbursed for allowable expenses incurred in attending any meetings or in making any trips on official business of the school district when so authorized in advance by the Board of Education. (Education Code 35044). Board member, Charles Ramsey, Delegate to the California Schools Boards Association Assembly, will attend this year's May Delegate Assembly meeting held Saturday, May 16 through Sunday, May 17 in Sacramento. Expenses including registration fees, mileage, meals and lodging are estimated to total approximately \$600.00. Funds for Board travel and conference are budgeted and there is sufficient funding within that budget.

Recommendation: That the Board authorize member Charles Ramsey to attend the CSBA Delegate Assembly meeting.

Fiscal Impact: General Fund

***CI C.14 2009 CSBA Delegate Assembly Election Ballot**

Comment:

The California School Boards Association (CSBA) is accepting nominations for its Delegate Assembly, Subregion 7-A, to serve a two-year term beginning April 1, 2009 to March 31, 2011.

The Board of Education is recommending the nomination of Antonio Medrano as representative from Subregion 7-A for the CSBA 2009 Delegate Assembly.

Recommendation: Nominate Antonio Medrano as Subregion 7-A representative to the CSBA 2009 Delegate Assembly.

Fiscal Impact: None

***CI C.15 Resolution No. 73-0809: California Adult Education Week – March 9-13, 2009**

Comment:

The administration, teachers and students of the West Contra Costa Adult School are recognized for their efforts and accomplishments.

Recommendation: Recommend Approval

Fiscal Impact: None

***CI C.16 Request Textbook Materials Waiver**

Comment:

Historically West Contra Costa Unified School District has established and maintained an instructional materials program that fully aligns the use of state adopted textbooks with standards based instruction; meeting the requirements of the Williams settlement with regard to sufficiency of standards aligned textbooks. Currently WCCUSD has standards-aligned textbooks and basic instructional materials in place for every student and are fully confident that we will continue to provide sufficient copies of the currently adopted standards-aligned textbooks for Mathematics and Reading Language Arts in the school years covered by the proposed waiver. Furthermore, the WCCUSD waiver proposal includes a provision for re-establishing adherence to state adoption cycles following the end of the waiver period.

Reason (Mathematics):

The purchase of new pre-Algebra and Algebra 1 books for school year 2009 would pose both an instructional and fiscal challenge to the district. Instructionally, our pilot teachers recognized that in the first year of implementation of the K-6th Everyday Math program, teachers teach 3 lessons per week vs. in future years the recommended 4-5 lessons. Therefore, the piloting pre-Algebra/Algebra teachers recommended and requested an extra year to ensure the most seamless transition from Everyday Math to pre-Algebra and Algebra 1. If the waiver is approved WCCUSD would extend the algebra pilot, and begin to integrate 6th grade teachers into discussions. Thus when selecting, it truly would be based upon a program that would best meet the needs of students facing more advanced algebraic concepts.

Reason (Reading Language Arts):

From a fiscal point of view, purchasing the Reading/Language Arts Adoption immediately after the recent grades K-6 math adoption is prohibitive. A combination of increased per pupil costs for the new adoption, combined with decreasing resources in this time of fiscal crisis, places an unrealistic financial burden on the District. This is especially true in terms of anticipated cuts in the amount of IMFRP funds.

From an instructional standpoint, it makes pedagogical sense to provide teachers (especially elementary teachers) with an additional year to build strong implementation of the new math program before asking them to implement a new Reading/Language Arts program with equal fidelity.

It is important to note that WCCUSD is a Program Improvement Corrective Action district and that our DAIT providers have been consulted and support these requests for waivers. We have demonstrated to them that extending the adoption of new Reading Language Arts and pre-Algebra and Algebra 1

materials for one year will not impact our ability to successfully address the goals of the Corrective Actions program.

Recommendation: Approve request for textbook waivers for submission to CDE for authorization.

Fiscal Impact: Approving the waiver will create a savings of \$2,480,000 - \$2,860,000 - based upon adopted program - if request is denied this will need to be allocated in the 2009-10 budget.

***CI C.17 Memorandum of Understanding (MOU) between West Contra Costa Adult Education and North Richmond Young Adult Empowerment Center**

Comment:

The adult school, in partnership with North Richmond Young Adult Empowerment Center (NRYAEC), located at 50 Silver Avenue, Richmond, will be providing educational services to the adult clients of North Richmond. This agreement will enable the adult school to expand our training to an underserved area without cost to the District. The instructional cost of the classes will be funded by ADA and the operational and material costs will be covered by NRYAEC.

Recommendation: Recommend Approval

Fiscal Impact: None

***CI C.18 Memorandum of Understanding (MOU) between West Contra Costa Adult Education and Pathway to Choices Inc. (PTC)**

Comment:

The adult school, in partnership with PTC, located at 751 Belmont Way, Richmond, will be providing educational services to the special needs adult clients of PTC. The agreement will enable the adult school to expand our Adult with Disabilities training without cost to the District. The instructional cost of the classes will be funded by ADA and the operational and material costs will be covered by PTC.

Recommendation: Recommend Approval

Fiscal Impact: None

D. AWARDS, RECOGNITIONS, AND REPORTS

*** D.1 Recognition of AT&T Contributions to the West Contra Costa Unified School District**

Comment:

AT&T has been an exemplary Business and Community partner to the WCCUSD. AT&T is committed to advancing education, strengthening communities and improving lives. Through philanthropic initiatives and partnerships, AT&T and the AT&T Foundation support projects that create opportunities, make connections and address community needs where customers live and work. Supporting education has been a major focus for AT&T for more than a century, and education is its key philanthropy focus. AT&T is driven to help students succeed — in school, in the workforce and in life. AT&T Aspire is a \$100 million initiative to address high school success and college and workforce readiness around the

country. This program is AT&T's most significant education initiative to date and one of the largest corporate commitments ever to address high school success and workforce readiness.

West Contra Costa has been the fortunate recipient of an AT&T grant of \$150,000 for three successive years targeted at students enrolled in Information Technology Programs to support their technology needs and to enhance their internships in the community.

The board would like to acknowledge and appreciate Mr. Will Rigney, Vice President of Community Relations – AT&T Northern California, for his guidance through the application process and AT&T for this generous award for the students of West Contra Costa.

Recommendation: For Information Only

Fiscal Impact: None

* **D.2 Recognition of Dartmouth Intern Harmony Gbe**

Comment:

In the summer of 2007, six El Cerrito High School students participated in the Summer Enrichment at Dartmouth (SEAD) program at Dartmouth College in Hanover, New Hampshire. The students and faculty sponsors made a connection with Dartmouth Junior Harmony Gbe. During the winter quarter at Dartmouth, Ms. Gbe is serving as an unpaid intern at El Cerrito High School, serving students and staff while learning about public education. Ms. Gbe is majoring in Government and Sociology.

Recommendation: For Recognition Only

Fiscal Impact: None

* **D.3 Budget Report Update**

Comment:

Staff will provide information for the 2008-09 and 2009-10 District budget.

Recommendation: For Information Only

Fiscal Impact: Further analysis will be necessary to fully quantify the financial impact.

* **D.4 Standing Reports**

Representatives of the following committees and employee unions are invited to provide a brief update to the Board. Two minutes may be allowed for each subcommittee or group listed below:

- | | |
|---|--|
| Academic Subcommittee | Public Employees Local 1 |
| Bayside Parent Teacher Association | School Supervisors Association |
| Citizens' Bond Oversight Committee | United Teachers of Richmond |
| Community Budget Advisory Committee | West Contra Costa Administrators Association |
| Facilities Subcommittee | |
| Ivy League Connection | |
| Safety Committee | |
| Special Education Citizens Advisory Committee | |

* **D.5 In Memory of Members of the School Community**

Comment:

The District would like to take time to recognize the contributions of members of our school community who have passed away. The District requests the community to submit names to be reported as a regular part of each agenda.

Nancy Lewis Teese passed away recently at the age of 72. Ms. Teese was the librarian clerk at Adams Jr. High School, helped open John F. Kennedy High School and retired as secretary to the superintendent.

Howard Miller passed away on January 9, 2009. Mr. Miller retired as a counselor from Crespi Middle School and also worked many years at Helms.

Cameron Russell, Freshman at Kennedy High School, passed away on January 23, 2009.

Angel Beltran, Sophomore at Kennedy High School, passed away on January 26, 2009.

Our thoughts go out to the family and friends in the loss of their loved ones.

Recommendation: For Information Only

Fiscal Impact: None

E. PUBLIC AND COMMITTEE COMMUNICATIONS
(Education Code 35145.5; Government Code 54950 et seq.)

* **E.1 Superintendent's Report**

* **E.2 WCCUSD Public Comment**

Members of the public are invited to speak to the Board about any matter that is not otherwise on the agenda and is related to issues affecting public education in the WCCUSD. **Approximately 30 minutes will be allocated for this item.** If there are more requests to speak than can be heard within this time limit, "WCCUSD Public Comment" will continue after Item G. Individuals wishing to speak must submit a "WCCUSD Public Comment" form prior to the beginning of this item on the agenda. Depending on the number of persons who wish to speak, from one to three minutes will be allocated to each speaker at the discretion of the President of the Board in order to accommodate as many speakers as possible. The Board cannot dialogue on any issues brought before it by the public that have not been previously agendized, but may refer these to staff for response and/or placement on future agendas.

F. ACTION ITEMS

* **F.1 Deferral of Closure of Lake Elementary School**

Comment:

On February 11, 2009 and after a lengthy process for school closures, the Board approved the closure of Lake Elementary school for the 2009-10 school year. On February 17, 2009, the San Pablo City Council unanimously approved a resolution that would provide \$300,000 per year for the 2009-10 and 2010-11

school years in exchange for non-school time use of district facilities at Downer and Lake Elementary Schools and Helms Middle School as well as the District's agreement to develop a Civic Engagement curriculum, allowing the city to build a community center at Helms Middle and providing the city with the first right of refusal on the sale of school properties in San Pablo. The resolution also stipulates that WCCUSD maintain the operation of all of its schools in San Pablo to the best of their ability at least through June of 2011. Upon both the City of San Pablo and WCCUSD Board approval of a detailed agreement, the City will provide the funding (\$300,000 each year) that will keep Lake Elementary School open for both the 2009-10 and 2010-11 school years.

Recommendation: That the Board approve the deferral of the previously approved closure of Lake Elementary school until 2011-12 unless additional external funding is identified to keep the school open past June 30, 2011.

Fiscal Impact: \$600,000 contribution to the General Fund

* **F.2 Attendance Area Reassignment for Students in Schools Approved for Closure for 2009-10**

Comment:

On February 11, after a lengthy process, the Board approved the closures of El Sobrante Elementary, Castro Elementary and Adams Middle School effective for the 2009-10 school year. The Board also approved changing the grade levels at Chavez, Coronado, Dover, King, Lincoln, Nystrom, Stege and Wilson from K-5 to K-6 beginning with the 2009-10 school year.

Closing El Sobrante, Castro and Adams will necessitate designating attendance areas for students who live within the attendance boundaries for these schools. Students in the El Sobrante attendance area will be re-assigned to Murphy Elementary School; students in the Castro attendance area will be divided among the Madera, Fairmont and Stege attendance areas; students in the Adams attendance area will be re-assigned to Crespi, Helms and Lovonya DeJean middle schools. Students who attended these schools during the 2008-09 school year or would have been in the feeder pattern to attend these schools for 2009-10 will be placed at the top of the transfer list for transfers for the 2009-10 school year.

Recommendation: That the Board approve the reassignment of students at El Sobrante, Castro and Adams as designated and approve the priority for student transfers from closed schools.

Fiscal Impact: \$1.7 million in General Fund savings for 2009-2010

* **F.3 Resolution No. 68-0809: Same Date of Hire Criteria**

Comment:

In the event the district must reduce certificated staff for the 2009-2010 school year, such reductions must be made on the basis of seniority. Whenever two or more employees have the same date of hire, it is necessary to have specific criteria upon which to base reduction decisions. The criteria for the same date of hire are listed on the attached resolution. Upon approval of the criteria the district certificated seniority list can be finalized and posted at all sites where certificated staff are employed.

Recommendation: Recommend Approval

Fiscal Impact: None

* **F.4 Resolution No. 70-0809: Resolution to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Services**

Comment:

Pursuant to Education Code Section 44955, the District must adopt a resolution to reduce or eliminate particular kinds of services and notice the appropriate certificated staff prior to March 15, 2009, in order to meet the necessary budget reductions for the 2009-2010 school year.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

* **F.5 Resolution No. 69-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees**

Comment:

A lack of work and/or funds necessitates the elimination of classified positions.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

* **F.6 Resolution No. 72-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees, After School Program**

Comment:

A lack of work and/or funds necessitates the elimination of classified positions.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

* **F.7 Second Interim Report, 2008-09**

Comment:

A summary of the District's Second Interim Report for 2008-09 covers the financial and budgetary status of the District for the period ended January 31, 2009. The entire report, including state forms, is provided under separate cover and on the District's website at www.wccusd.net.

Education Code Section 42130 requires school districts to prepare interim financial reports each year. The First Interim Report covers the period ending October 31; the Second Interim Report covers the period ending January 31. These financial reports are subject to standards and criteria adopted by the State Board of Education to monitor the fiscal stability of local educational agencies.

The District shall certify whether it is able to meet its financial obligations for the current fiscal year and, based on current forecasts, for the two subsequent fiscal years. A positive certification shall be assigned when a district will meet its financial obligations for the current fiscal year and subsequent two fiscal years. A qualified certification shall be assigned when a district may not meet its financial

obligations for the current fiscal year and subsequent two fiscal years. A negative certification shall be assigned when a district will be unable to meet its financial obligations for the remainder of the fiscal year.

The District will meet its financial obligations for the current year. However, due to the Governor's proposed State budget, the District anticipates it may not meet its financial obligations for the subsequent two fiscal years. Therefore, staff recommends approval of the Second Interim Report with a Qualified Certification.

Recommendation: Recommend approval of the Second Interim Report for 2008-09

Fiscal Impact: Qualified Budget Certification

G. DISCUSSION ITEMS

*** G.1 Status Reports – Facilities Planning and Construction**

Comment:

The following are provided for review of Facilities Planning and Construction in the District's Bond Program and for information regarding individual projects:

- Engineering Officer's Report—Verbal Presentation
- Construction Status Reports—Current Construction Projects

Recommendation: For Information Only

Fiscal Impact: None

H. UNFINISHED REQUESTS TO ADDRESS THE BOARD (continued from Item E)

I. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

J. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

March 18, 2009 – Lovonya DeJean Middle School

K. ADJOURNMENT

At 10:00 PM, any items remaining on the agenda that require immediate attention will be moved to this time. All other items will be tabled to another or the following Board meeting in order to make fair and attentive decisions. The meeting will adjourn at 10:30 PM. The meeting may be extended by a majority vote of the Board of Education.

The public may address items which are marked with an asterisk (*).

A. CLOSED SESSION

A.1 CALL TO ORDER

A.2 DISCLOSURE OF ITEMS TO BE DISCUSSED IN CLOSED SESSION
(Government Code 54957.7)

A.3 RECESS TO CLOSED SESSION AS SCHEDULED

See Exhibit A

(Government Code Section 54954.5)

The **Open Session** will resume at the end of the **Closed Session** in the Multi-Purpose Room at approximately **6:30 PM.**

EXHIBIT A

(Government Code Section 54954.5)

CLOSED SESSION AGENDA

March 4, 2009

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

1. Negotiator: Superintendent / Dr. Bruce Harter
2. Property: Land located on either side of Lexington Avenue between Stockton Avenue and Eureka Street in El Cerrito, CA. Price and all terms of agreement.
3. Property: 1021 Navellier Street, El Cerrito, CA. Price and all terms of agreement.

2. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

[Government Code Section 54956.9(a)]

1. WCCUSD v. RDS Architects
2. Lumagbas et al. v. WCCUSD et al.
3. S.H. v. WCCUSD
4. Srago v. WCCUSD

3. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED/POTENTIAL LITIGATION

[Government Code Section 54956.9(b)]

Four cases

4. LIABILITY CLAIMS (Government Code Section 54956.95)

5. CONFERENCE WITH LABOR NEGOTIATORS

- a. Superintendent/Dr. Bruce Harter
- b. Employee Organizations
 - UTR
 - Local One
 - School Supervisors Association
 - WCCAA
- c. Unrepresented Employees
 - Confidential and Management

6. PUBLIC EMPLOYEE APPOINTMENT

7. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

8. STUDENT DISCIPLINE (Education Code Section 35146)

- a. Expulsions

**9. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINT
(Government Code Section 54957)**

Non-Reelection of Probationary Certificated Employees
Release of Temporary Certificated Employees
Reassignment of Administrators

10. REPORT OF CLOSED SESSION ACTIONS

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Jessica R. Romeo, **Agenda Item:** A.9
Assistant Superintendent Human Resources
Subject: Resolution No.71-0809 Non-Reelection of Probationary Certificated Employees

Background Information: In order to non-reelect probationary teachers, the Board must take action pursuant to Education Code Section 44929.21. Thereafter the Superintendent is authorized to send a notice to the identified probationary teachers.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 71-0809**

RESOLUTION OF NON-REELECTION OF PROBATIONARY CERTIFICATED EMPLOYEES

WHEREAS, Education Code section 44929.21 authorizes the Governing Board of the West Contra Costa Unified School District to give notice to probationary certificated employees of the Board's decision to reelect or non-reelect the employees for the next succeeding school year to such a position at any time on or before March 15th of the employee's second complete consecutive school year of employment by the District; and

WHEREAS, the employees are probationary certificated employees who have been employed during the 2008-2009 school year; and

WHEREAS, the Board of Education has received a recommendation from the District Superintendent or designee not to reelect these employees and

WHEREAS, the Board of Education has discussed the recommendation made by the District Superintendent or designee and concurs in said recommendation;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the West Contra Costa Unified School District hereby authorizes the District Superintendent or the Superintendent's designee to notify the identified employees of the Board of Education's decision not to reelect them for the 2009-2010 school year in accordance with the requirements of Education Code section 44929.21. The District Superintendent or the Superintendent's designee is further authorized to take any other actions necessary to consummate the intent of this Resolution.

Adopted by the Governing Board of the West Contra Costa Unified School District this 4th day of March 2009.

AYES:

NOES:

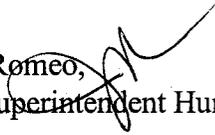
ABSENT:

ABSTAIN:

President, Governing Board
WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Jessica R. Romeo, 
Assistant Superintendent Human Resources **Agenda Item:** A.9
Subject: Release of Temporary Certificated Employees

Background Information: In order to release temporary teachers, the Board must take action pursuant to Education Code Section 44954. Thereafter the Superintendent must notice the identified temporary teachers.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bruce Harter **Agenda Item:** A.9
Superintendent
Subject: Reassignment of Administrators

Background Information:

The staff recommends to the Governing Board that notice be given to reassign 57 Administrators for the 09-10 school year.

Elementary Principals	6.0 FTE
Elementary Vice Principals	2.0 FTE
Principal, Middle School	1.0 FTE
Principal, High School	2.0 FTE
Principal, Alternative Education	3.0 FTE
Assistant Principals	7.0 FTE
Coordinators	8.0 FTE
Vice Principal – Secondary	7.0 FTE
Instructional Specialists	14.0 FTE
Secondary SSA Administrators	3.0 FTE
Project Administrator	1.0 FTE
Coordinator – Assistant Principal	2.0 FTE
Executive Director	1.0 FTE

Recommendation: Recommend Approval

Fiscal Impact: To be determined

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Wendell C. Greer
Associate Superintendent, K – Adult Operations

Agenda Item: B.4

Subject: Presentation of Student Board Representative Gerard Markham, John F. Kennedy High School

Background Information:

Student Board Representative Gerard Markham will be representing John F. Kennedy High School at the Board of Education on March 4, 2009. We would like to recognize and commend his participation.

Recommendation: For Information Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**West Contra Costa Unified School District
Minutes of the Board of Education
Special Workshop Meeting
Lovonya DeJean Middle School
3400 McDonald Avenue
Richmond, CA 94805**

Agenda Item B.7

February 2, 2009

President Audrey Miles called the meeting to order at 6:32 PM and led those in attendance in the pledge of allegiance. President Miles welcomed everyone and briefly discussed the purpose of the meeting and meeting procedures.

Board Members Present: Madeline Kronenberg, Antonio Medrano, Audrey Miles, Charles Ramsey, Tony Thurmond (arrived 6:45 PM).

Staff Present: Steve Collins, SELPA Director; Bill Fay, Associate Superintendent for Operations; Wendell Greer, Associate Superintendent K-Adult; Bruce Harter, Superintendent; Phyllis Rosen, Legal Assistant; Ken McDaniel, Electronics Supervisor; Elmer Meredith, Electronics Technician; Nia Rashidchi, Assistant Superintendent Educational Services; Jessica Romeo, Assistant Superintendent for Human Resources; Bill Savidge, District Engineering Officer.

I. Discussion of School Closure Recommendations

Superintendent Harter provided history and background information regarding the district's school consolidation process including a brief update of events and changes since the process began.

Board Discussion:

President Miles invited Board members to discuss their recommendations and the reasoning behind them.

Mr. Ramsey discussed his opposition to including Nystrom among the list of closures.

Ms. Miles provided direction to board members regarding the discussion.

Ms. Kronenberg inquired about cost savings regarding closing Gompers, Serra/Alvarado, Seaview and the Furniture Warehouse. Superintendent Harter responded.

Mr. Medrano raised the issue of school size minimums and discussed the merits of building the Portola middle school campus for only 600 students.

Mr. Ramsey responded that the issue was one of isolation and he spoke about geographical equity and the need for a middle school in El Cerrito.

Ms. Miles asked Mr. Ramsey to comment on the Nystrom issue. Mr. Ramsey spoke about bond funding.

Mr. Thurmond spoke against closing any schools and the need for data on the sale of non-school campuses. Superintendent Harter responded.

Mr. Thurmond referred to a request for real estate assessments at the December 10, 2008 Board meeting. Mr. Fay provided a timeline for when the information would be available.

Mr. Thurmond requested that preliminary reports be made available to the public.

Mr. Medrano spoke about the difficulty of closing schools with high API scores.

Mr. Ramsey spoke of the need for a decision in less than 10 days and the reality of the financial crisis.

President Miles asked Superintendent Harter for information on the funding that Richmond and San Pablo have committed. Superintendent Harter responded.

Mr. Medrano raised the possibility of keeping JFK High School open with a smaller number of students.

Superintendent Harter responded describing the possibilities and providing historical perspective.

Mr. Medrano asked for data regarding sending JFK High School students to Richmond High School and Superintendent Harter responded.

Ms. Kronenberg inquired whether the district has spoken to the City of Pinole regarding Shannon Elementary.

Superintendent Harter responded and distinguished the situation in Pinole from that of Richmond and San Pablo.

Ms. Kronenberg raised questions regarding the appraisals and sale of non-school properties. Superintendent Harter responded and provided clarification on the use of funds received from the sale of property.

President Miles raised the subject of reduced bus fare for relocated students. Dr. Harter provided information on expanding the agreement with the West Contra Costa Transportation Advisory Committee (WCCTAC) regarding bus fare for middle school students.

Mr. Ramsey inquired about circumstances should Portola be closed and Superintendent Harter responded, discussing the effect of the 2008 Dasse study on the decision to close Adams Middle School.

Mr. Ramsey raised the issue of minimums and maximums and spoke of minimizing harm to the students.

President Miles asked for clarification of "minimums" and "maximums."

Superintendent Harter provided clarification and discussed the deepened fiscal crisis since the budget was approved in June 2008. He also discussed the timeline for consulting with the cities to find a way not to close schools.

Mr. Medrano raised the issue of closing Crespi and spoke about the school's history. President Miles directed the conversation to the discussion of minimums and maximums. Mr. Medrano said he sees the staff recommendations on page 7 (El Sobrante, Castro, Lake, Shannon, Adams, Seaview and the Furniture Warehouse) as a possibility.

Ms. Kronenberg said she would argue for the minimum.

Mr. Ramsey said he was somewhere in the middle, although closer to the maximum. He said he is closer to Mr. Medrano, but would not support the Nystrom/Grant scenario. He spoke about fairness, due process and the decision to remove Coronado from the list and added he was troubled by Shannon.

Mr. Thurmond said he would express his opinion on the minimum or the maximum when they voted on February 11th and said that we should continue to look at every option. He spoke about the sale of non-school properties, minimizing the impact on the students and approaching Sacramento to get the debt reduced. He spoke about cuts to benefits and operating expenses.

President Miles expressed concern for the welfare of the students and hope for obtaining support from the cities of Richmond and San Pablo. She commented that the Nystrom/Grant closure was not on the original list and discussed the potential support of city and other programs. She said she was not clear on the minimum/maximum issue at this point.

Mr. Thurmond inquired about the state funding for JFK High School and any other school receiving QEIA (Quality Education Investment Act) funds. Superintendent Harter and Assistant Superintendent Rashidchi responded.

Ms. Kronenberg inquired about the availability of QEIA funds should JFK become an educational center.

Ms. Rashidchi responded.

Mr. Ramsey commented on how the maximum would hurt where programs were doing well, and said this needed further discussion.

Mr. Medrano inquired about the Nystrom/Grant closure and proposed having district offices or other services at Nystrom. Superintendent Harter responded.

Ms. Kronenberg asked questions about QEIA and time limits. Superintendent Harter responded.

Mr. Thurmond spoke about the February 4th Board meeting and the opportunity to give direction as to the recommendations. Superintendent Harter provided clarification and discussed procedures for the February 4th and 11th board meetings.

Mr. Ramsey inquired about the role of the State Trustee and what would happen should the board fail to come to a decision on February 11th. Superintendent Harter responded. Mr. Ramsey asked to have additional information prior to the February 11 Board meeting.

President Miles spoke about the need for the Board to make a decision on February 11.

Mr. Thurmond raised questions regarding closing Crespi Middle School and attempting to keep high performing schools open.

Mr. Ramsey discussed the possibility of having an additional Special Board meeting by the weekend.

Mr. Kronenberg spoke about the benefits of having an additional special meeting and the need for a vetting of the whole K-8 scenario to understand the compromises made with a K-8 cost neutral scenario.

Mr. Medrano commented on the possibility of closing Crespi.

President Miles directed Superintendent Harter to examine the possibility of a special board meeting by the weekend. Superintendent Harter clarified why Crespi had not been included on the closure list.

Mr. Thurmond said he would like to continue to hear every option and that he is opposed to closing high performing schools.

II. Public Comment:

Oji S. Blacksten, Bob Kastner, Nancie Rouse, Miné Ternar Kal, Gig Jenkins, Gabriella Welton, Dr. Mary Schmida, Ian Bader, Valerie Snider, Sims Thompson, Jr., Ann Palmer, Charles Rachlis, Jill Wolkenfeld, Nicholas Zoffel.

III. Adjournment

President Miles adjourned the meeting at 8:41 PM.

BH:pr

Approved 3-4-09

West Contra Costa Unified School District
Minutes of the Board of Education Meeting
Pinole Valley High School
2900 Pinole Valley Road
Pinole, CA 94564

Agenda item B.7

February 4, 2009

A. CLOSED SESSION

B. OPENING PROCEDURES

President Audrey Miles called the meeting to order at 5:30 PM. The Board recessed into Closed Session. President Miles called the Public Session to order at 6:36 PM.

B.1 Pledge of Allegiance

President Miles led those in attendance in the pledge of allegiance.

B.2 Welcome and Meeting Procedures

President Miles offered welcome and instructions to the public regarding the meeting.

B.3 Roll Call

Board Members Present: Madeline Kronenberg, Antonio Medrano, Audrey Miles, Charles Ramsey, Tony Thurmond

Staff Present: Alejandro Alonso, Interpreter; Andre Bell, Executive Director Business Services; Pamala Blake, Director of Adult Alternative Education; Steve Collins, SELPA Director; Martin Coyne, Director Accounting/Audits; Lisa Erwin, Executive Director Business Services; Erin Fleming, Executive Director, Human Resources; Luis Freese, Director Maintenance and Operations; Sheri Gamba, Associate Superintendent for Business Services; Bill Fay, Associate Superintendent for Operations; Wendell Greer, Associate Superintendent K-Adult; Bruce Harter, Superintendent; Debbie Haynie, Executive Secretary to the Superintendent; Joshua Herrera, Electronics Technician; Joe Mayes, Maintenance Supervisor; Ken McDaniel, Electronics Supervisor; Steve Parks, Custodial Supervisor; Nia Rashidchi, Assistant Superintendent Educational Services; Jessica Romeo, Assistant Superintendent for Human Resources; Bill Savidge, District Engineering Officer.

B.4 Presentation of Student Board Representative Val Poquiz, Hercules High School

Ms. Poquiz spoke about the seniors focusing on completing college applications, the Leadership Class and a recent senior college application celebration.

B.5 Report/Ratification of Closed Session

Superintendent Harter asked the Board to ratify the vote taken in Closed Session to expel four (4) students from the West Contra Costa Unified School District, and suspend those four (4) expulsions for placement in district schools.

MOTION: Mr. Medrano moved to ratify the vote taken in Closed Session to expel four (4) students and suspend those expulsions for placement in district schools. Mr. Ramsey seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey and President Miles voted yes, with Mr. Thurmond abstaining. Motion carried 4-0-1-0.

B.6 Agenda Review and Adoption

Board Comment:

Mr. Ramsey asked that the consent calendar be voted upon right away to expedite the remainder of the meeting. He further asked that Actions Items E.1 through E.6 be added to the consent calendar. However, it was determined that due to the requirement for public hearing, those items will stand as separate action items.

Public Comment:

Sharon Farrell asked that the public hearing regarding school closures be moved up on the agenda as a courtesy to the families in attendance.

MOTION: Mr. Thurmond moved approval of the agenda with moving G.1 Public Hearing / Board Discussion School Closures to follow Consent Items and invite the Richmond City Council members to provide relevant updates to that information. Mr. Ramsey seconded the motion. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes with no absences. Motion carried 5-0-0-0.

B.7 Minutes: January 21, 2009; January 24, 2009

MOTION: Mr. Medrano moved approval of the minutes of January 21, 2009. Mr. Thurmond seconded. Ms. Kronenberg, Mr. Medrano, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with Mr. Ramsey abstaining and no absences. Motion carried 4-0-1-0.

MOTION: Mr. Medrano moved approval of the minutes of January 24, 2009. Ms. Kronenberg seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes with no absences. Motion carried 5-0-0-0.

C. BUSINESS ITEMS

- C.1 Grants/Awards/Agreements
- C.2 Approval of Fund-Raising Activities
- C.3 Acceptance of Donations
- C.4 Notification of Claims Rejected
- C.5 2008-2009 Consolidated Application for Funding Categorical Aid Programs, Part II
- C.6 Routine Personnel Changes - Classified
- C.7 Certificated Provisional Internship Permit (PIP) Request(s)
- C.8 Approval of School Calendar for 2009-2010
- C.9 Ratification and Approval of Engineering Services Contracts
- C.10 Ratification and Approval of Negotiated Change Orders
- C.11 Resolution No. 58-0809, in Support of Applications for Eligibility Determination, Hardship Applications, and Signature Authorization for Applications and Associated Documents for the Office of Public School Construction
- C.12 Transition Learning Center ("TLC") Access Ramps Replacement Project Award of Contract
- C.13 Award of Contract for Testing and Inspection Services for Measure J Schools: Ford, Dover, and King
Mr. Fay read a revision to this item into the record as follows (*changes in italics*):

Background Information:

The District is ready to start construction on the first elementary school renovations under the Measure J Bond Program. As a part of any school construction project, the Division of State Architect ("DSA") requires materials testing and inspection during the course of the work. The Structural Engineer of Record and the Architect of Record for the King, Dover and Ford Elementary projects have indicated in the plans and specifications for their projects which items require testing and inspection. The District has issued a Request for Proposals, advertised the process, held a pre-proposal conference, and is entertaining firms which are reviewing all of the plans and specifications for the project.

Proposals for Testing and Inspection Services for Measure J Schools were received by the District on January 29, 2009. Six firms submitted proposals including Smith Emery, Terrasearch, Consolidated Engineering Labs, Testing Engineers, RES Engineers, and Matriscope. The proposals were reviewed and ranked in accordance with the criteria contained in the RFP's. The recommendation for award is made based upon the best value as determined by cost and other criteria that was requested in the specifications such as costs for low minimum call times, travel time, hourly rates, references and previous performance on similar projects. Note that staff will only issue notices to proceed for each project as the main construction is awarded over the next phase of bidding. Finally, it should be noted that final testing costs will vary based upon additional project requirements during the course of construction from the Division of State Architect, design team, and the Contractor.

Recommendation: Award contract for Inspection and Testing Services for Measure J Schools: Ford, Dover, King. The following firms are recommended: Matriscope, Dover Elementary \$62,245; Consolidated Engineering Labs, Ford Elementary \$59,010; and, RES Engineers, King Elementary \$60,701.

Fiscal Impact: \$181,956. Funded by the Measure J Bond.

- C.14 DeAnza High School Fieldhouse Anti-Graffiti Coating Project Award of Contract**
This item was tabled.
- C.15 Resolution No. 62-0809: Arts in Education Month – March 2009**
- C.16 Resolution No. 63-0809: Disabilities Awareness Month – March 2009**
- C.17 Resolution No. 64-0809: Women’s History Month – March 2009**
- C.18 Resolution No. 65-0809: Week of the School Administrator – March 2–6, 2009**
- C.19 Certification of Athletic Coaches – Winter Sports**
- C.20 Board Assignments**
- C.21 Citizens Bond Oversight Committee Member Appointment**
- C.22 Resolution 66-0809: In Support of Solving the Budget Crisis**

MOTION: Mr. Ramsey moved approval of the remainder of the Consent Items, including the tabling of Item C.14. Mr. Thurmond seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only), and President Miles voted yes with no absences. Motion carried 5-0-0-0.

G.1 Public Hearing / Board Discussion School Closures

Superintendent Harter introduced members of the Richmond City Council to make a presentation to the Board and public. Vice Mayor Ludmyrna Lopez, Council Member Jeff Ritterman, Council Member Maria Viramontes, and Council Members Jim Rogers were present. Vice Mayor Lopez spoke about the city providing financial assistance to the school district to keep all Richmond schools open. She reported that the Council voted to provide financial assistance to the district and announced their official position. She read a letter into the record from William A. Lindsay, City Manager, marking their position as follows:

Dear President Miles and Board Members:

On February 3, 2009 the Richmond City Council adopted a motion directing staff to work with the West Contra Costa Unified School District (WCCUSD), in concert with the State of California, to develop an intervention model for keeping Richmond schools open during the 2009-10 and 2010-11 academic years.

The City Council understands that, while no Richmond schools are included in the closure plan for the 2009-10 academic year, the currently proposed plan to be considered by the Board of Trustees includes the closure of Olinda Elementary School, Nyström Elementary School (with Grant Elementary as a backup), and Kennedy High School beginning with the 2010-11 academic year. Included in the motion by the City Council, therefore, was a specific financial pledge to the WCCUSD in the amount of \$1.5 million for the 2010-11 academic year, with the understanding that all three of these Richmond schools will be removed from the adopted school closure plan covering the 2009-10 and 2010-11 academic years.

We look forward to working with the Board of Trustees and with District staff to develop a school services agreement covering Richmond schools that continues to provide quality education for our community.

*Signed,
William A. Lindsay, City Manager*

Council Member Ritterman spoke of his respect for teachers and principals, offered thanks to parents and families, and expressed appreciation to his fellow council members for working together to draft this plan. Mr. Ramsey acknowledged Council Members Viramontes and Rogers in the audience, who both worked to fund this effort. Council Member Viramontes said that Richmond commits to working with other cities and the county on legislation to allow a percentage of redevelopment agency fund profits to be contributed to the school district as general fund money. She also spoke about legislation that could result in additional funds becoming available. Council Member Rogers said that he is proud of his colleagues and is encouraged that San Pablo is looking to secure funds to keep Lake School open. He said that the long term solution is a ballot initiative measure to the community in November 2010 to provide long term funding for schools.

Board Comment:

Mr. Thurmond thanked the council members for putting together a plan to support schools in the cities of this district. Ms. Kronenberg thanked the council members for coming to deliver their news. Mr. Medrano thanked all the community organizations for their support.

Mr. Ramsey reminded everyone that this is a discussion about the deferral of closing these schools. He continued to say he hoped to see forward planning instead of advocacy work.

Ms. Miles thanked the city council for the opportunity to work with them. She said that the work is just beginning with funding schools on a permanent basis.

Mr. Ramsey recognized Richmond Mayor Gayle McLaughlin for her support. She responded by saying that people need to think about all schools in the district and retrofitting for Adams.

Mr. Thurmond said that because the council members have given this update of their pledge to keep Richmond schools open, he would like to see Kennedy, Olinda, Nystrom, and Grant taken off closure list.

Mr. Ramsey said that he concurred and would like to ask that the Board give staff direction to include a modified plan for presentation to the Board for a vote at the next meeting.

Ms. Romeo advised that as this is a discussion item, the Board cannot take a vote to act, but can give staff direction about what it would like to see presented at the next meeting.

Mr. Medrano asked that the Superintendent consider the discussion to remove the following schools from the closure list: Kennedy Nystrom, Grant, and Olinda.

Mr. Ramsey asked to restate the recommendation that staff be directed through the concurrence of the Board, to bring back a closure list with Grant, Nystrom, Kennedy and Olinda on a deferral list for 2011-2012, indicating they would be off the closure list for 2009-2010, 2010-2011.

Ms. Kronenberg stated that she is in agreement with the direction.

Public Comment:

Thomas Prather, David Flores, Elise Ferreira, Sergio Tostado, Csaba Molnar, Adrienne Kimball, Patti Ponce, Scottie Smith, Donald Rapp, Eduardo Martinez, Carol Renee, Ian Bader, Charles Rachlis, Luis Hernandez, Michael Beer, Kristyn Jones, Jovonka Beckles, Miné Ternar Kal, Stephanie Baker, Jim Cowen, Valerie Snider, Sharon Farrell, Linda Lozito, Maria Maldonado, Antwon Cloird, Brian Nelson, Maria Osorio, Bridget Swan, Rachel McLachlan, Nicholas Zoffel, Marina Perez, Eric Jones.

Board Comment:

Mr. Ramsey recognized Pinole Mayor Mary Horton, and Council Members Virginia Fujita, Peter Murray, and Roy Swearingen. Mr. Ramsey thanked Superintendent Harter and Trustee Grundhoffer for meeting with City Manager Bill Lindsay to work out this arrangement with Richmond. He said he is willing to work with the city councils to commit to preserving neighborhood schools and operational funding in terms of a parcel tax. In looking at the staff proposal for 2009-2010, he would like to see Seaview and the furniture warehouse sold to pay down the debt. He said that it seems fair and reasonable to recommend taking Shannon off list. He is in hopes that the City of San Pablo will assist with funding for Lake School. He further spoke about the issue with Portola, saying there is no conflict of interest for him as he has no financial interest in the outcome. He does not have any bias or favoritism toward any particular school. He concluded by strongly concurring with the staff recommendation to build a middle school at the Castro site.

Mr. Medrano spoke about moving students from Portola, and temporary placement. He discussed his concern about safety at Adams as well.

Ms. Kronenberg said she does not want to close any schools, but it would accomplish nothing to go against the state trustee's advice. She discussed the seismic concerns for Adams and how the site will be valuable for resale. She said she is hopeful that Lake can be saved by the City of San Pablo, and agrees with taking Shannon off the cut list while keeping at least one adult education campus.

Mr. Thurmond said he is not prepared to talk about minimum and maximum cuts at this meeting. He said he is reviewing information, listening to community input and will make his decision on February 11th. He said he wants to continue to talk with the cities to learn what they can do to impact the dilemma to minimize the number of closures. He said he would like further clarity regarding the Castro full inclusion services provided at alternate sites. He concluded by saying that he would like clarity from staff of what the Kennedy site will look like in 2010-11 when hosting LPS charter school.

Ms. Miles said she also agreed that every opportunity should be taken to research and look at data. She expressed concern about the disrespectful tone used at several meetings regarding the Kennedy community.

Val Poquiz, Student Board Member, said tonight's meeting has been an eye opening experience to see all the parents and students here, and that when people work together, great things can happen.

Mr. Ramsey asked Dr. Harter to bring back final recommendations based on what has been heard from the Board. Superintendent Harter provided a draft resolution worked out with Richmond City Manager, Bill Lindsay. He pointed out that the resolution looks at the financial situation, which is more dire than the community realizes. The district has a much larger deficit due to the State fiscal problem. He would like to develop a plan that could be sustained over the next ten years rather than simply dealing with the issues of today. The draft resolution presented provided recommendations for consideration for 2009-2010 and 2010-2011.

D. AWARDS, RECOGNITIONS, AND REPORTS

D.1 Standing Reports

Pixie Hayward Schikele, UTR President, spoke about the state trustee should the Board fail to make a decision. She asked the Board to allow time to work out details in order to keep schools open and teachers teaching.

Ann Marie Marinakis spoke about attending a recent Academic Subcommittee meeting where there was a review of the textbook *Everyday Math* and discussion of first year textbook adoptions.

Cathy Garza spoke about the Bayside Council of PTAs 2,200 members in WCCUSD and John Swett School District. Grant Elementary is a newly formed PTA unit funded by a partnership with Madera Elementary. Kensington Elementary is assisting with the forming of a unit at Downer Elementary. Mr. Ramsey offered \$500 for Stege Elementary to begin a membership drive.

Charley Cowens spoke about the Community Budget Advisory Committee meeting scheduled for February 26 and the many issues to be discussed.

D.2 In Memory of Members of the School Community

Superintendent Harter acknowledged the contributions Dr. W. W. Snodgrass who recently passed away and shared in a moment of silence.

Mr. Thurmond asked for a moment of silence in remembrance of the students from the Kennedy community.

Mr. Ramsey thanked the Kennedy community for coming forward to remember their loss. He continued by recalling memories of former Superintendent and Board Member, Dr. Snodgrass.

E. PUBLIC AND COMMITTEE COMMUNICATIONS

(Education Code 35145.5; Government Code 54950 et seq.)

E.1 Superintendent's Report

Superintendent Harter deferred his usual report to another meeting.

E.2 WCCUSD Public Comment

Public Comment:

Christina Slamon, Valerie Snider, Greg Whaling

F. ACTION ITEMS

F.1 Charter School Facilities Preliminary Offer to Leadership Public Schools

Superintendent Harter said that at the last meeting, the Board voted to make the Kennedy site as an offer to Leadership Public Schools for 2009-2010. Tonight's recommendation is to reconsider that action by offering the Nystrom site for 2009-10, with consideration for the following year. He reported that Leadership Public Schools administration supports keeping their school at the Nystrom site.

Public Comment:

Stephanie Baker spoke in opposition of moving Leadership Public Schools to Kennedy.

Dr. Louise Waters thanked the Board for reopening and reconsidering the Proposition 39 offer for next year. She said the LPS staff feels that Nystrom is a very good move and everyone is happy with that campus.

Board Comment:

Mr. Ramsey said he supported this recommendation and provided some background about the \$3.5 million investment to move Leadership Public Schools from Gompers to the Nystrom site.

MOTION: Mr. Thurmond moved to reconsider the action taken on this matter by the Board at its January 21, 2009 meeting. Ms. Kronenberg seconded. Ms. Kronenberg, Mr. Medrano, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with Mr. Ramsey abstaining and no absences. Motion carried 4-0-1-0.

Ms. Kronenberg said she recently visited Nystrom and was impressed at how staff at the elementary school felt that Nystrom and LPS were good neighbors.
Mr. Thurmond said he recently visited the LPS site at the Nystrom campus and saw a good school doing great things. He said the issue of moving Leadership to Kennedy was due to the possibility of losing Kennedy High School and felt that reconsideration of this item was warranted.
Superintendent Harter clarified the recommendation with the possibility of keeping Kennedy open and the need to work in conjunction with LPS to explore the feasibility of moving LPS to Kennedy for 2010-11.

MOTION: Mr. Ramsey moved approval to authorize staff to submit a charter school facilities preliminary offer to Leadership Public Schools for placement at the Nystrom Temporary Campus for the 2009-2010 school year and direct staff to initiate a planning process for the 2010-2011 school year to place LPS at the Kennedy High School campus. Mr. Medrano seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with no absences. Motion carried 5-0-0-0.

F.2 Public Hearing Regarding Request for Bond Waiver

Ms. Gamba provided information regarding the two step process to request a waiver from the State Allocation Board for the Measure J bonding limit. The first step is a public hearing to allow interested parties to comment. The second step is approval by the Board.

President Miles opened the public hearing.

Public Comment:

None

Board Comment:

Mr. Ramsey thanked staff for their work, as well as retaining local council to work on this matter.

President Miles closed the public hearing.

F.3 Resolution No. 59-0809 Requesting the State Board of Education to Waive West Contra Costa Unified School District Measure J Bonding Limit

Public Comment:

None

Board Comment:

None

MOTION: Mr. Ramsey moved approval of Resolution No. 59-0809: Requesting the State Board of Education to Waive West Contra Costa Unified School District's Measure J Bonding Limit. Mr. Medrano seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with no absences. Motion carried 5-0-0-0.

F.4 Resolution No. 60-0809 Approving Behavioral Intervention Plans [Hughes Bill] Mandated Cost Claim Settlement and Agreement to Waive Future Claims

Ms. Gamba provided background on behalf of Mr. Collins by saying that school districts throughout the state are being asked to present resolutions in order to settle a statewide lawsuit, which would result in increased revenue through ADA, as well as annual installments of restitution. Mr. Collins was available to answer questions about procedures.

Public Comment:

None

Board Comment:

Mr. Thurmond asked for clarification of a behavioral intervention plan. Mr. Collins responded regarding the behavioral analysis plan involving psychologist observations and development of positive replacement plans for inappropriate behavior.

MOTION: Mr. Ramsey moved approval of Resolution No. 60-0809: Approving Behavior Intervention Plans [Hughes Bill] Mandated Cost Claim Settlement and Agreement to Waive Future Claims. Ms. Kronenberg seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with no absences. Motion carried 5-0-0-0.

F.5 Resolution No. 61-0809 Temporary Borrowing Between Funds

Ms. Gamba provided background regarding the possible need to utilize cash across funds to allow temporary borrowing due to the impending State delay in releasing funds to school districts. She clarified that this is a cash flow matter to be used only should the district need it and the Board would be alerted should this become necessary if the State shorts district payments.

Public comment:

None

Board comment:

None

MOTION: Mr. Ramsey moved approval of Resolution No. 61-0809: Temporary Borrowing Between Funds. Mr. Medrano seconded. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey, Mr. Thurmond, Student Representative Poquiz (advisory vote only) and President Miles voted yes, with no absences. Motion carried 5-0-0-0.

G. DISCUSSION ITEMS

G.1 Public Hearing / Board Discussion School Closures

This item was moved to follow Consent Item C.22.

G.2 Board Review of Vacant Positions

Ms. Romeo provided background about the Human Resources office review of critical positions necessary for the function of schools. Staff has put into place a process for weekly review by Cabinet of each vacancy to determine whether the position is critical to the operation of the district and needs to be filled immediately. If staff determines that the position is critical, it will always be brought to the Board before filling. This item is to look to the Board for direction while staff recommends continuing with this process during the financial crisis.

Public Comment:

None

Board Comment:

None

G.3 Donations

Ms. Gamba introduced Mr. Brant Fetter, who has met with various staff to discuss what would be necessary to set up bank accounts to receive donations from the community. The purpose of this item is to provide the Board opportunity to discuss the topic and provide direction to staff should the Board want to pursue the purpose stated by Mr. Fetter.

Mr. Fetter provided comment regarding his intent saying his assumptions were simply to give funds directly to the district. He said he is advocating for the public to make cash contributions to the district to assist in closing the funding gap.

Public Comment:

None

Board/Staff Comment:

Mr. Thurmond asked for further clarification of Mr. Fetter's proposal. Mr. Fetter said he would like to set up a fund with either the Ed Fund or the school district for tax deductible donations. He suggested that disbursement be later in the school year to allow time for collection of funds.

Ms. Gamba suggested utilizing an existing account and purpose it as the Neighborhood School Rescue fund, distinct from other accounts, so that it is clear to the community that funds are going to a particular purpose.

Mr. Thurmond thanked Mr. Fetter for taking the initiative and recommended that the Board look into supporting this idea as a step to save neighborhood schools.

H. UNFINISHED REQUESTS TO ADDRESS THE BOARD

None

I. COMMENTS OF THE BOARD OF EDUCATION AND SUPERINTENDENT

Val Poquiz said she volunteered for this position without knowing much about the Student Board Member. She said it was overwhelming to see so many people at the meeting showing support for their schools and how much education means to them. The experience has caused her to take a step back, reflect on how appreciative she is for her education and what can be done when people stand up for what they believe in. She will recommend more students attend board meetings.

Mr. Ramsey reported that the Richmond High soccer team is doing very well and that a Pinole Valley basketball player is doing very well in going on to Berkeley. He further invited Superintendent Harter to come to student interviews for the next round of Ivy League for Cornell University. He said he hopes that the Board will recognize the Dartmouth intern serving in the district at an upcoming meeting.

Mr. Medrano announced that the Contra Costa Faithworks office is seeking to bringing young people back to education through the Career Advancement Academy at Contra Costa College which provides financial assistance. He continued by announcing that the Mexican Consulate has chosen Richmond High for a project to reach adults to teach Spanish/English classes to other adults who are interested in completing their education.

Ms. Kronenberg reported that the upcoming El Cerrito ribbon cutting celebration is coming up in late February. She urged the DeAnza community to pursue a similar archiving project to preserve their school's history. She continued by saying that she would like to see district students participating in local academic competitions. The County hosts a moot court mock trial model United Nations and athletic decathlon competitions. She is hopeful that WCCUSD can become academically competitive in this area.

Mr. Thurmond commented on Mr. Ramsey's remarks on the democratic process typifying the importance of tonight's meeting as great ideas came from the public about how to save schools. He continued by thanking families and students for their input to minimize the financial impact to the district. He offered a special thanks to President Miles for facilitating this difficult meeting.

President Miles acknowledged staff and city officials for their hard work in preparing for this meeting. She said the next meeting will be difficult, requiring the cooperation of the community, and urged Board members to be prepared by gathering information in order to make a clear decision for a fiscally sound district.

J. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

Lovonya DeJean Middle School -- February 11, 2009

K. ADJOURNMENT

President Miles adjourned the meeting at 9:54 PM.

Motion vote count order: Yes-No-Abstain-Absent

BH:dh

Approved 3-4-09

**West Contra Costa Unified School District
Minutes of the Board of Education Meeting
Richmond Convention Center Auditorium
403 Convention Center Plaza
February 11, 2009**

A. OPENING PROCEDURES

President Audrey Miles called the meeting to order at 6:34 PM.

A.1 Pledge of Allegiance

President Miles led those in attendance in the pledge of allegiance.

A.2 Welcome and Meeting Procedures

President Miles offered welcome and instructions to the public regarding the meeting.

A.3 Roll Call

Board Members Present: Madeline Kronenberg, Antonio Medrano, Audrey Miles, Charles Ramsey, Tony Thurmond

Staff Present: André Bell, Executive Director Business Services; Pat Calvert, Director, Human Resources, Certificated; Steve Collins, SELPA Director; Martin Coyne, Director Accounting/Audits; Susan Dunlap, English Learner Services Coordinator; Otilia Espinoza, Interpreter; Erin Fleming, Director Human Resources, Classified; Luis Freese, Director Maintenance and Operations; Sheri Gamba, Associate Superintendent for Business Services; Bill Fay, Associate Superintendent for Operations; David Johnston, Director of Business Services; Wendell Greer, Associate Superintendent K-Adult; Bruce Harter, Superintendent; Joe Mayes, Maintenance Supervisor; Ken McDaniel, Electronics Supervisor; Elmer Meredith, Electronics Technician; Nia Rashidchi, Assistant Superintendent Educational Services; Jessica Romeo, Assistant Superintendent for Human Resources; Phyllis Rosen, Legal Assistant; Bill Savidge, District Engineering Officer; Marin Trujillo, Director Community Engagement.

B. ACTION ITEMS

B.1 Resolution 67-0809: School Closure Consolidation Recommendation

Superintendent Harter presented a historical and financial overview of the district's school closure process and staff recommendations for 2009-10 and 2010-11.

Public Comment:

Antwon Cloird, Mike Ali, Jason Ross, Otheree Christian, Onevoice Teis Lundegaard, Jovanka Beckles, Olajuwon Thornton, Patricia Ponce, Alexandra Campbell-Jones, Abel Pineda, Linda Salinas, Norma Bautista, Michael Wasilchin, Ian Bader, Noemi Santos-Santiago, Christi Thomas, Rick Alexander, Pat Thomas, Jim Rogers, Pixie Hayward Schickele, Charles Cowens, Equis, Joni Hiramoto, Eric Swabeck, Margaret Browne, Diane Brown, Eduardo Martinez, Mercedes Rodrigo, Lewis Whilden, Kathleen Erwin, Pedro Navarro, Jocelyn Taboada, Maria Urebe, Mario Wyon, Kristyn Jones, Richard Leung, Lisa Davis, Peg Dabel, Bob Kastner, Blake Holtzclaw, Marcus Mitchell, Shannon Elementary Students, Malaika Parker, Bobby Killough, Wendy Gonzalez, Shakima Hilton, Preciosa Roberts.

Mary Horton, Mayor of the City of Pinole, spoke in favor of keeping Shannon Elementary School open. Councilmember Debbie Long spoke about Pinole's long, ongoing partnership with and support of the District and asked that the decision to close Shannon Elementary School be postponed.

Board Comment:

Mr. Ramsey expressed thanks to the City of Richmond for reaching out to the schools and spoke of the commitment and passion of the voters for public education. He said he is committed to supporting the school closure plan although he hopes one less school would be closed.

Ms. Kronenberg praised the cities for coming together at Mr. Thurmond's suggestion and said she would be in favor of moving Shannon to the deferral list.

Mr. Thurmond asked for information regarding the City of Pinole's plan to provide support.

Mayor Horton responded she did not have information yet as the item is agendized for their meeting on February 17.

Mr. Thurmond asked for an update regarding efforts by the City of San Pablo to save Lake Elementary School.

Genoveva Calloway, Vice Mayor of the City of San Pablo, said the item is agendized for a city council meeting on February 17.

Mr. Thurmond asked for guidance from staff on how this would proceed if there is support from the cities for Lake and Shannon.

Superintendent Harter discussed keeping both Lake and Shannon on the closure list, and that if cities came forth with a commitment of funds, the Board could bring this back at the March 4 meeting.

Mr. Medrano asked for more information regarding support for Shannon from Pinole.

Mayor Horton clarified that Pinole has yet to meet and draw an agreement. She said the city council expressed interest and support although she could not provide an amount at this time. She asked what amount the district would be looking for.

Superintendent Harter indicated the District would be looking for \$300,000 for each school for two years in order to keep the schools open that are on the recommended list for 2009-2010.

Mayor Horton inquired about the contribution of only \$1.5 million by the city of Richmond.

President Miles clarified that the Richmond schools were only on the list for 2010-2011.

President Miles commented that while the Board will continue to look for additional funding, the timeline requires a decision of which schools must close by February 11.

Mr. Ramsey proposed amending the resolution to allow Shannon to remain open for 2010 and 2011, and longer if an external source of funding is found.

Mr. Thurmond asked questions about other schools on the closure list. He said he believes a middle school should be built in El Cerrito, but asked how the full inclusion program currently at Castro would be replicated.

Steve Collins described the proposed plan to house the full inclusion at Fairmont Elementary, and the preschool program at Mira Vista.

Mr. Thurmond said he received comments from the public expressing concern about the size of the Castro site and asked for staff comment.

Mr. Savidge explained that the Castro site meets California Department of Education standards for a 600 student middle school with no impact to the Cameron school or recreational facilities.

President Miles asked for information on the total acreage.

Mr. Savidge responded that the total block and city park area, also owned by the District, is about 9 acres and that the buildable area measures approximately 4.5 acres.

Mr. Medrano asked for further clarification.

Mr. Savidge clarified that there are no plans to build on Castro Park and it is anticipated that students will use the park facilities during the day.

Mr. Medrano raised the issue of the 900-1200 minimum enrollment requirement established for middle schools.

Mr. Savidge clarified the plans to rebuild Portola at Castro were made prior to the school consolidation process.

Mr. Thurmond asked the Board to consider that the families of any school that is closed be given as many transfer options as possible.

Ms. Kronenberg moved to amend the resolution to move Shannon Elementary School to the second year with the caveat that if there is any external source of funding found that list would be eliminated. Mr. Medrano seconded.

Mr. Ramsey offered language to amend the resolution that Shannon Elementary would remain open for 2010-2011 and for longer if another external source of funding becomes available.

Superintendent Harter asked for clarification on the motion that there would be no source of funding for Shannon for 2010-2011 as there is for Olinda, Grant and Kennedy.

Mr. Ramsey responded that the source of funding would be the District.

President Miles commented that during these difficult times the Board is committed to finding other revenue sources.

Mr. Ramsey asked Superintendent Harter to clarify the motion.

Superintendent Harter said he understood that the motion would be to adopt the closure resolution as presented with the change that Shannon Elementary would now stay open as Olinda, Grant and Kennedy would remain open to 2010-2011, and would close for 2011-2012 unless there is external funding.

MOTION: Ms. Kronenberg moved to adopt Resolution 67-0809 amended to read that Shannon Elementary would remain open to 2010-2011, and would close for the 2011-12 school year unless there is external funding. Mr. Medrano seconded. A roll call vote was conducted. Ms. Kronenberg, Mr. Medrano, Mr. Ramsey and President Miles voted yes, Mr. Thurmond voted no, with no abstentions. Motion carried 4-1-0-0.

At 8:59 PM President Miles called for a brief recess. The board reconvened at 9:11 PM.

B.2 Temporary Relocation of Portola Middle School

Bill Savidge presented a staff report on the two major options for temporary relocation of the Portola Middle School.

Board Comment:

President Miles asked about the possibility of re-evaluating the 1C standard requirements.

Mr. Savidge responded that staff could review the standards at any time under direction from the Board.

President Miles spoke about the importance of not impacting other bond projects.

Mr. Savidge commented on considering the overall scope – how projects are scoped out and configured.

Mr. Ramsey spoke about fairness and the fact that the 1C standard has been used in all District bond projects so far.

Mr. Thurmond asked whether the City of El Cerrito would be providing support for the project.

Ms. Miles indicated that Mayor Sandy Potter would be addressing the Board on this matter.

Public Comment:

Miné Ternar Kal, Kathleen Erwin, Joni Hiramoto, Karen Franklin, Matt Ariniega, Joanna Pace, Mike Peritz.

Sandy Potter, Mayor, City of El Cerrito, provided a summary of the many ways El Cerrito has supported the District and its operations not only within the city but also throughout the district, including improvements made to the Portola campus. She said the city supports the rebuilding of a middle school in El Cerrito and said that if the Board decides to temporarily relocate Portola the city council's preference is to place the campus on the lower playing field. She discussed continuing use of the Portola Middle School gym.

Board Comment:

Mr. Thurmond asked about the El Cerrito's ability to be flexible regarding the use of the proceeds on the sale of the Portola property.

Ms. Potter responded with comments on the restrictions placed by the state, but said that the redevelopment agency is interested in exploring all possibilities.

Superintendent Harter clarified that the restrictions on sale and lease are the same in terms of the requirement to pay down the debt, but that the District along with the City of Richmond are looking for a change in the law.

Mr. Ramsey spoke against using the gymnasium at Portola for safety concerns and said the El Cerrito High School was the better option because the additional costs needed for the lower pad at Portola would take away from planned projects in other cities.

Mr. Medrano expressed concern about utilizing the gym for safety reasons.

Ms. Kronenberg said that there has not been a change in information in the last three years and that no expert came to the Board and said we needed to move the students out of Portola, and so she did not understand the present impetus to dislodge the students.

Mr. Ramsey said it was important to look at impact to students and he expressed a preference for using a campus that already existed with full services and an opportunity for GATE students. He said he agrees with Ms. Kronenberg in that nothing staff has presented shows we are putting students at risk.

President Miles said that since 2005, there was always an indication that Portola had seismic issues and the concern remains the safety of the students at Portola. She said she wants to expedite the move to a temporary campus and she would vote against anything that would endanger existing Measure J projects.

Mr. Thurmond said the arguments to pursue relocation at El Cerrito High School were more sound and cost effective and asked for staff to provide information regarding timelines for such a move.

Mr. Savidge spoke about the possible delays due to environmental impact review challenges.

President Miles asked about the budget for the lower pad option.

Mr. Savidge clarified this was only an early estimate and that a more accurate cost estimate could take 4-6 weeks. He said that the cost could be higher than the current \$3.7 million estimate. He spoke about the ability to be flexible in some areas to stay within the current budget to rebuild Portola.

Mr. Thurmond inquired about obtaining an exemption under CEQA for the El Cerrito High School option.

Mr. Savidge said he believed the situation would not fall within the categorical exemption. He said there is a possibility of a limited review because a full environmental impact review was already done and that would eliminate some steps.

Ms. Kronenberg inquired about a timeline for completing the environmental impact review and how long a challenge would take.

Mr. Savidge responded approximately six months from now and said that a challenge would take longer.

Mr. Medrano inquired whether the fact this was only a temporary location made a difference.

Mr. Savidge clarified that any action that was classified as a project with an environmental impact would be subject to a challenge, even if only temporary.

Mr. Medrano asked whether there was strong objection from the City of El Cerrito and the neighborhood to relocating the students to El Cerrito High School.

Mr. Savidge said there have been objections at the site committee meetings and from city council members.

Mr. Thurmond asked whether there might be a "hardship" exception.

Mr. Savidge said that he did not believe this situation qualified as an "emergency" under CEQA.

MOTION: Mr. Medrano moved that the temporary location for Portola be at the El Cerrito High School site and that the portables there be used as a temporary campus until a new campus at Castro is built. Mr. Thurmond seconded.

Mr. Ramsey said this was the most logical choice and one that he could support and defend even though he would not vote in favor of it because nothing regarding seismic data has changed in the past three years.

Mr. Thurmond asked to restate the motion.

Mr. Medrano moved that the Portola students be moved to the portables that are now at El Cerrito High School and, if possible in collaboration with both faculties, have common use of the gym and some classrooms and for the advanced students moving up.

Mr. Thurmond asked Mr. Savidge if the same environmental impact requirements exist if more students were sharing the same building space.

Mr. Savidge said the threshold requirement under CEQA is based on the number of students added to site.

A roll call vote was conducted. Mr. Medrano, Mr. Thurmond and President Miles voted yes, Ms. Kronenberg and Mr. Ramsey voted no. Motion carried 3-2-0-0.

Board Comment:

Mr. Thurmond said he wanted to state publicly that he has consistently said the District should not sell any schools, which is why he voted no earlier on the criteria and on tonight's school closure item. He said he implored the Board to hold off on any action to sell a campus in order to consider all options.

Ms. Kronenberg thanked everyone who worked so very hard on the closure process and said the Board came to a good decision.

Mr. Medrano announced the Expanding Your Horizons Conference at Contra Costa College, Friday March 20, 2009.

Mr. Ramsey said he concurred with Mr. Thurmond about vigilance in preserving facilities.

President Miles said that tonight was hard for all and not what the Board wanted to do. She expressed a firm commitment that Board members continue to work to find other funding sources to support schools.

Mr. Medrano said he will provide information to the Board on the community benefits package from the City of Richmond deal worked out with Chevron that included money for building trades and academies.

C. THE NEXT SCHEDULED BOARD OF EDUCATION MEETING

Lovonya DeJean Middle School – March 4, 2009

D. ADJOURNMENT

President Miles adjourned the meeting at 10:47 PM.

Motion vote count order: Yes-No-Abstain-Absent

BH:pr

Approved 3-4-09

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education *sf* **Meeting Date:** March 4, 2009
From: Sheri Gamba, Assoc. Supt., Business Services **Agenda Item:** CI C.1
Subject: Contracted Services

Background Information: Permission is requested of the Board of Education to approve the following contracts for services as detailed on the attached sheets dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: As noted per contracts summary.

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

CONTRACTED SERVICES

The following professional consultant services are recommended for approval.

<u>DEPARTMENT</u>	<u>DATE OF SERVICE</u>	<u>CONSULTANT NAME</u>	<u>COST & FUNDING</u>	<u>PURPOSE</u>
Curriculum-Federal Project	3/5/09 thru 6/30/09	West Contra Costa Public Ed Fund	\$128,602 21 st Century	Provide coordination and supervision of the Pinole Middle School 21 st Century After School Program. Contract to include all supplies, snacks and materials for program start up as well as program costs for enrichment and academic programs. This contract will serve approximately 112 students per day. This program will offer a comprehensive after school program which will offer academic and enrichment programs.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: CI C.2

Subject: Grants/Awards/Agreements

Background Information: Formal acceptance is requested from the Board of Education to accept the grants/awards/agreements, as detailed on the attached sheets dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: As noted per grants summary.

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

GRANT / AWARD / AGREEMENT NOTIFICATIONS

Project Name	Project Amount for Budget Period	Funding Agency	Comments
Food Bank of Contra Costa and Solano	\$0	Food Bank of Contra Costa and Solano	The Food Bank proposes to deliver fresh produce each week to 5 schools in Richmond: Coronado, Lincoln, Nystrom, Peres and Verde Elementary School.
MOU	Starting 2/08		
Institute on Violence and Destructive Behavior	\$72,000	University of Oregon Institute on Violence and Destructive Behavior, College of Education	To participate in the evaluation of the Systematic Supervision DVD Elementary School Training project - Bayview, Collins Dover, Downer, El Sobrante, Ellerhorst, Highland, King, Lake, Mira Vista, Montalvin, Murphy, Olinda, Peres Lincoln, Grant Tara Hills and Stewart will be participating
Agreement	7/1/08 - 6/30/09		
Title III Limited English Proficient Student Program Apportionment	\$948,575	California Department of Education - Curriculum and Instruction Branch	To provide supplemental programs and services to LEP students and their families
Resource # 4203	7/1/08 - 6/30/09		Apportionment
CPA - Information Technology and New Media Academy - ECHS	\$72,000	California Department of Education - High School Initiative and Career Education Office	To support the Information Technology and New Media Academy at ECHS
Resource # 6385	1/2/09 - 6/30/10		PCA # 24960-01
CPA - ACET - Architecture, Construction Engineering & Technology Academy - KHS	\$72,000	California Department of Education - High School Initiative and Career Education Office	To support the Architecture, Construction Engineering & Technology Academy (ACET) at KHS
Resource # 6385	1/2/09 - 6/30/10		PCA # 24960-02
CAP - Information Technology Academy at KHS	\$42,000	California Department of Education - High School Initiative and Career Education Office	To support the Information Technology Academy at KHS
Resource # 6385	1/2/09 - 6/30/10		PCA # 24960-03
CPA - Law and Justice Academy at PVHS	\$42,000	California Department of Education - High School Initiative and Career Education Office	To support the Law and Justice Academy at PVHS
Resource # 6385	1/2/09 - 6/30/10		PCA # 24960-04
CPA - RHS Law Academy	\$42,000	California Department of Education - High School Initiative and Career Education Office	To support the Law Academy at RHS
Resource # 6385	1/2/09 - 6/30/10		PCA # 24960-06

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: CI C.3

Subject: Acceptance of Donations

Background Information: The District has received donations as summarized on the attached sheet dated March 4, 2009. The estimated values for any non-cash donations (as indicated by an asterisk) are those provided by the donor. Staff recommends acceptance of these donations.

Recommendation: Recommend Approval

Fiscal Impact: As noted per donations summary.

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

West Contra Costa Unified School District
 March 4, 2009 Board Meeting

ACCEPTANCE OF DONATIONS

<u>Donor Name</u>	<u>Description or Purpose</u>	<u>Estimated Value</u>	<u>Receiving School or Department</u>
PG&E – Campaign for the Community	For 4 th & 5 th grade class	\$300	Downer Elementary School
PG&E – Campaign for the Community	For 5 th & 6 th grade class	\$300	Downer Elementary School
PG&E Corp Foundation	For 4 th & 5 th grade class	\$300	Downer Elementary School
Linda Wilson	For room 125 class	\$250	Ellerhorst Elementary
Lisa Robinson	For student use	\$269	Hercules Middle High School
Ohiopyle Prints Inc.	For athletics fund	\$25	Hercules Middle High School
Mr. Elliot Halpern	For Close Up	\$50	Kennedy High School
Mr. Raymond Miles	For Close-U[p	\$250	Kennedy High School
Jean Fineberg	Musical instruments	\$550	Pinole Middle School
Wells Fargo	For African Student Union	\$175	Pinole Valley High School
Ohiopyle Prints Inc	For athletics fund	\$31	Pinole Valley High School
US Dept of Treasury	Computer equipment	\$33,660 *	Pinole Valley High School
Raymond Family Foundation	For Compton’s Encyclopedia	\$835	Portola Middle School
Ron and Ashley Latteri	Valentine cards and gifts	\$405 *	Sheldon Elementary School
Mark Spellman	Paper and envelopes	\$500 *	Sheldon Elementary School
Chuck Clemens	Musical instrument	\$0 *	Stewart Elementary School
Wells Fargo Foundation	For Parents as Partners and Leaders Conference	\$2,500	Community Engagement Department
Brant Fetter	For neighborhood school rescue fund	\$100	Fiscal Services
Christina Slamon	For neighborhood school rescue fund	\$100	Fiscal Services

- Estimated values for non-cash donations are provided by the donor.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: CI C.4

Subject: Approval of Fund-Raising Activities

Background Information: The planned fund-raising events for the 2008-09 school year are summarized on the attached sheet dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: Additional revenue for schools.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

APPROVAL OF FUND-RAISERS

<u>School</u>	<u>Fund-raising Activity</u>	<u>Activity Sponsor</u>
De Anza High School	E-waste collection and rummage sale	De Anza PTSA
Pinole Valley High School	Shoot-a-thon	Roundtable Pizza, girls basketball, faculty

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education



Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: CI C.5

Subject: Acceptance of Contracts for Placement of Student Teachers

Background Information: Teachers in this district provide supervision and evaluation for students seeking credentials to teach in California public school classrooms. These arrangements are made between the institution of higher education and the individual classroom teacher at no cost to the district.

Staff requests approval from the Board of Education to accept Contracts for Placement of Student Teachers as detailed on the attached sheet dated March 4, 2009.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

West Contra Costa Unified School District
March 4, 2009

ACCEPTANCE OF CONTRACTS FOR PLACEMENT OF STUDENT TEACHERS

The following institutions of higher education have submitted a contract with West Contra Costa Unified School District. These institutions intend to place student teachers in the West Contra Costa Unified School District schools.

Samuel Merritt University, Oakland, CA
Western Governors University, Salt Lake City, Utah

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Sheri Gamba, Assoc. Supt., Business Services **Agenda Item:** CI C.6
Subject: Agreements for Nonpublic, Nonsectarian School/Agency Services

Background Information: Permission is requested of the Board of Education to approve the Master Contracts between the District and the additional named agencies for nonpublic, nonsectarian school/agency services for the period of December 1, 2008 through June 30, 2009.

Non Public Agency

Hallsten Speech Pathology
Quality Behavioral Outcome

Recommendation: Recommend Approval

Fiscal Impact: \$75,000.00* - Non-LCI

* No budgetary impact, included in previously approved Master Contract for services.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education



Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: CI C.7

Subject: Summary of Payroll and Vendor Warrant Reports

Background Information: Attached are the summaries of Payroll and Vendor Warrants issued during the month of January, 2009.

Total of payroll warrants: \$11,173,971

Total of vendor warrants: \$22,704,497

Recommendation: Recommend approval of the payroll and vendor warrant reports.

Fiscal Impact: As noted above.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District

Month of : January 31, 2009

Payrolls	Warrant From	Numbers To	Total Warrants Current	Total Warrants Previous	Total Warrants To Date
Regular	563554	564601	2,716,571	12,900,074	15,616,645
Reg. EFT	217509	219527	6,351,391	28,208,790	34,560,181
Variable	561959	563494	1,155,171	5,935,023	7,090,194
Var. EFT	216173	217508	897,909	5,163,190	6,061,099
Special	563495	563553	36,572	327,829	364,401
Special EFT					0
Typed	296690	296707	22,218	157,232	179,450
Typed					0
Cancelled	Various	Various	(5,860)	(127,577)	(133,437)
Totals			11,173,971	52,564,561	63,738,532

Salary detail is available upon request in the Payroll office.

Kaye E Fresquez
 Kaye Fresquez, Payroll Supervisor

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT
DATE: January 8, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	408955	409105	4,542,304	46,418,572	50,960,876
7706	CAFETERIA	408964	409100	3,871	2,211,776	2,215,647
7707	CHILD DEVELOPMENT	408961	409088	426	57,666	58,092
7710	BUILDING	408965	409106	1,027,583	43,094,581	44,122,164
7711	CAPITAL FACILITIES	409018	409035	4,571	534,925	539,496
7712	SELF INSURANCE PROPERTY & LIABILITY				2,815,392	2,815,392
7713	STATE SCHOOL LEASE/PURCHASE					0
7714	COUNTY SCHOOL FACILITIES					0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY				560,758	560,758
7719	CHARTER SCHOOL					0
7725	MRAD					0
7728	DEBT SERVICE					0
7744	RETIREE BENEFITS	408968	409061	7,015	132,501	139,516
7770	ADULT EDUCATION	408961	409068	4,184	254,669	258,853
7785	DEFERRED MAINTENANCE				644,262	644,262
7701	PAYROLL REVOLVING				39,598,374	39,598,374
	TOTALS			5,589,954	136,323,476	141,913,430

Christine Spang
Prepared By

Wt Coen
Accounting Supervisor

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 14, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	409130	409388	967,144	50,960,876	51,928,020
7706	CAFETERIA	409157	409372	239,064	2,215,647	2,454,711
7707	CHILD DEVELOPMENT	409145	409300	2,315	58,092	60,407
7710	BUILDING	409134	409389	1,665,357	44,122,164	45,787,521
7711	CAPITAL FACILITIES	409166	409323	13,335	539,496	552,831
7712	SELF INSURANCE PROPERTY & LIABILITY	409140	409348	153,343	2,815,392	2,968,735
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY	409220	409373	38,395	560,758	599,153
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS				139,516	139,516
7770	ADULT EDUCATION	409145	409359	4,671	258,853	263,524
7785	DEFERRED MAINTENANCE	409172	409172	18,250	644,262	662,512
7701	PAYROLL REVOLVING				39,598,374	39,598,374
	TOTALS			3,101,874	141,913,430	145,015,304

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 22, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	409391	409463	613,869	51,928,020	52,541,889
7706	CAFETERIA	409406	409639	212,303	2,454,711	2,667,014
7707	CHILD DEVELOPMENT	409453	409453	45	60,407	60,452
7710	BUILDING	409396	409643	2,031,084	45,787,521	47,818,605
7711	CAPITAL FACILITIES	409464	409640	9,844	552,831	562,675
7712	SELF INSURANCE PROPERTY & LIABILITY	409552	409637	10,007	2,968,735	2,978,742
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY	409603	409603	39,680	599,153	638,833
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS				139,516	139,516
7770	ADULT EDUCATION	409429	409625	1,832	263,524	265,356
7785	DEFERRED MAINTENANCE	409500	409638	32,067	662,512	694,579
7701	PAYROLL REVOLVING				39,598,374	39,598,374
	TOTALS			2,950,731	145,015,304	147,966,035

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 28, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	409646	409864	497,374	52,541,889	53,039,263
7706	CAFETERIA	409649	409849	97,257	2,667,014	2,764,271
7707	CHILD DEVELOPMENT	409667	409826	651	60,452	61,103
7710	BUILDING	409650	409861	3,842,179	47,818,605	51,660,784
7711	CAPITAL FACILITIES	409751	409779	4,451	562,675	567,126
7712	SELF INSURANCE PROPERTY & LIABILITY				2,978,742	2,978,742
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY				638,833	638,833
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS				139,516	139,516
7770	ADULT EDUCATION	409675	409836	9,816	265,356	275,172
7785	DEFERRED MAINTENANCE	409656	409821	13,190	694,579	707,769
7701	PAYROLL REVOLVING				39,598,374	39,598,374
	TOTALS			4,464,918	147,966,035	152,430,953

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 9, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL				53,039,263	53,039,263
7706	CAFETERIA				2,764,271	2,764,271
7707	CHILD DEVELOPMENT				61,103	61,103
7710	BUILDING				51,660,784	51,660,784
7711	CAPITAL FACILITIES				567,126	567,126
7712	SELF INSURANCE PROPERTY & LIABILITY				2,978,742	2,978,742
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY				638,833	638,833
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS				139,516	139,516
7770	ADULT EDUCATION				275,172	275,172
7785	DEFERRED MAINTENANCE				707,769	707,769
7701	PAYROLL REVOLVING	409107	409129	1,050,868	39,598,374	40,649,242
	TOTALS			1,050,868	152,430,953	153,481,821

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 30, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL				53,039,263	53,039,263
7706	CAFETERIA				2,764,271	2,764,271
7707	CHILD DEVELOPMENT				61,103	61,103
7710	BUILDING				51,660,784	51,660,784
7711	CAPITAL FACILITIES				567,126	567,126
7712	SELF INSURANCE PROPERTY & LIABILITY				2,978,742	2,978,742
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY				638,833	638,833
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS				139,516	139,516
7770	ADULT EDUCATION				275,172	275,172
7785	DEFERRED MAINTENANCE				707,769	707,769
7701	PAYROLL REVOLVING	409865	409923	5,546,152	40,649,242	46,195,394
	TOTALS			5,546,152	153,481,821	159,027,973

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
WEEKLY VENDOR WARRANT REPORT
2008-2009

PAYMENT

DATE: January 30, 2009

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FUND#	FUND DESCRIPTION	WARRANT FROM	NUMBERS TO	TOTAL WARRANTS THIS REPORT	TOTAL PREVIOUS WARRANTS	TOTAL WARRANTS TO DATE
7701	GENERAL	410338	410338	8,292	53,039,263	53,047,555
7706	CAFETERIA	410338	410338	1,375	2,764,271	2,765,646
7707	CHILD DEVELOPMENT	410338	410338	11	61,103	61,114
7710	BUILDING	410338	410338	4	51,660,784	51,660,788
7711	CAPITAL FACILITIES				567,126	567,126
7712	SELF INSURANCE PROPERTY & LIABILITY				2,978,742	2,978,742
7713	STATE SCHOOL LEASE/PURCHASE				0	0
7714	COUNTY SCHOOL FACILITIES				0	0
7715	SPECIAL RESERVE FOR NON-CAPITAL OUTLAY				638,833	638,833
7719	CHARTER SCHOOL				0	0
7725	MRAD				0	0
7728	DEBT SERVICE				0	0
7744	RETIREE BENEFITS	409924	410431	64,000	139,516	203,516
7770	ADULT EDUCATION	410338	410338	1,384	275,172	276,556
7785	DEFERRED MAINTENANCE				707,769	707,769
7701	PAYROLL REVOLVING				46,195,394	46,195,394
	TOTALS			75,066	159,027,973	159,103,039

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education *sg* **Meeting Date:** March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services **Agenda Item:** CI C.8

Subject: Adoption of Resolution No. 74-0809 Replacement of Outdated Warrants

Background Information: Government Code Section 29802(c) allows the governing board, by resolution, to order a replacement check be issued for a warrant that is stale dated. This resolution authorizes the issuance of a check to replace the outdated warrants for Steven Paul Ziem. Staff recommends replacement of the stale dated warrants.

Recommendation: Recommend approval to replace the outdated warrants

Fiscal Impact: No impact.

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

BOARD OF EDUCATION
WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 74-0809
REPLACEMENT OF OUTDATED WARRANT
March 4, 2009

WHEREAS Government Code Section 29802(c) allows the governing board, by resolution, to order that a replacement check be issued for a warrant that is stale dated,

BE IT RESOLVED, by the Board of Education of the West Contra Costa Unified School District, that we issue a check to replace the following stale dated checks:

Type: Payroll Check
Payee: Steven Paul Ziem
Check No.: 081643
Amount: \$1,217.54
Issue Date: June 10, 2008

Type: Payroll Check
Payee: Steven Paul Ziem
Check No.: 078551
Amount: \$889.76
Issue Date: July 10, 2008

PASSED AND ADOPTED on the 4th day of March, 2009, at a regular meeting of the Board of Education by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

I hereby certify that the foregoing is a full, true and correct copy of a resolution passed at a meeting of the Board of Education, of the West Contra Costa Unified School District

Bruce Harter
Secretary, Board of Education

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bill Fay **Agenda Item:** CI C.9
Associate Superintendent for Operations
Subject: Ratification and Approval of Engineering Services Contracts

Background Information:

Contracts have been initiated by staff using previously qualified engineering, architectural, or landscape architectural firms to assist in completion of the referenced projects. Many of the firms are already under contract and the staff-initiated work may be an extension of the firm's existing contract with the District. Public contracting laws have been followed in initially qualifying and selecting these professionals.

Recommendation: Ratify and approve contracts

Fiscal Impact: Total for this action: \$214,330. Funding sources as noted.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND CONSTRUCTION**

ENGINEERING & ARCHITECTURAL SERVICES CONTRACTS

Project/Funding	Dates	Firm	Contract Cost	Reference
Portola Middle School Temporary Relocation to El Cerrito HS Temp Campus Measure J Bond	March thru July 2009	PMC	\$61,080	Preparation of CEQA Environmental documentation.
Renewable Energy/Photovoltaic System Feasibility Study Measure J Bond	February thru March 2009	Solar Richmond	\$10,750	Preliminary solar assessment for Lovonya DeJean Middle School retrofit.
Pinole Middle Renovation, Ford Elementary and DeAnza High School Reconstructions Measure J Bond	December 2008 thru April 2009	Grossman Design Group	Pinole: \$20,000 Ford: \$72,500 DeAnza: \$50,000	Additional services for existing roofing, waterproofing systems design and coordination with Architects.

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION --- BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bill Fay **Agenda Item:** CI C.10
Associate Superintendent for Operations
Subject: Ratification and Approval of Negotiated Change Orders

Background information:

Staff is seeking ratification of Change Orders on the following current District construction projects: DeAnza High School Track and Field; Downer Elementary New School; El Cerrito High School New Campus; El Cerrito High School Admin/Theater; Helms Middle School New School; Leadership Public Schools Temp Campus; Kennedy High School Painting; and Murphy Elementary Site Improvements projects. Change Orders are fully executed by the District upon signature by the Superintendent's designee. Board ratification is the final step required under state law in order to complete payment and contract adjustment.

In addition to normal ratification, approval of the noted Change Orders for the DeAnza High School Fieldhouse; DeAnza High School Demolition & Sitework; Ford Elementary Temp Campus; and Pinole Middle School New Gym & Classroom projects are required by the Board, with special findings as noted below, because these are in excess of the Public Contract Code limit of 10% of the original contract value. In accordance with Public Contract Code 20118.4, the Board, by approving and ratifying these Change Orders, finds that it would have been futile to publicly bid the work in question because of the tight time frames to complete this work without affecting the operations of the District, and that the public is best served by having this work completed by the contractor on the project.

Recommendation: Ratify negotiated Change Orders as noted

Fiscal Impact: Total ratification and approval by this action: \$1,339,752.51.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

March 4, 2009 Change Order Ratification Summary

Items Pending Board Action										
	School Site	Company	Original Contract	Previously Approved CO's	CO's Pending Ratification	CO's Pending Approval	Total CO's	CO Percent of Original Contract	Adjusted New Contract	Change Order Numbers
1	El Cerrito HS New School	Lathrop Construction	\$54,264,000.00	\$2,497,156.00	\$288,327.00	\$0.00	\$2,785,483.00	5.13%	\$57,049,483.00	33 and 34
2	El Cerrito HS Theatre	Lathrop Construction	\$22,580,000.00	\$534,852.00	\$135,090.00	\$0.00	\$669,942.00	2.97%	\$23,249,942.00	19
3	Helms MS New School	West Bay Builders	\$50,890,000.00	\$962,020.60	\$561,313.76	\$0.00	\$1,523,334.36	2.99%	\$52,413,334.36	Correct 4 and 5, 6
4	Leadership Public Schools	Bay Cities & Grading	\$1,616,000.00	-\$31,409.00	\$118,261.98	\$0.00	\$86,852.98	5.37%	\$1,702,852.98	2
5	Kennedy HS Painting	Ionian Construction	\$253,000.00	\$0.00	\$20,013.00	\$0.00	\$20,013.00	7.91%	\$273,013.00	1
6	De Anza HS Track & Field	Bay Cities & Grading	\$3,349,000.00	\$179,252.22	\$9,215.41	\$0.00	\$188,467.63	5.63%	\$3,537,467.63	5
7	Pinole MS	West Coast Contractors	\$20,661,000.00	\$2,111,794.78	\$0.00	\$25,561.00	\$2,137,355.78	10.34%	\$22,798,355.78	21
8	Murphy ES Site Improvement	Bay Cities & Grading	\$790,000.00	\$38,367.85	\$6,406.00	\$0.00	\$44,773.85	5.67%	\$834,773.85	3
9	De Anza HS Field House	Bollo Construction	\$3,130,800.00	\$328,614.76	\$0.00	\$12,178.34	\$340,793.10	10.89%	\$3,471,593.10	6
10	De Anza HS Demo/Site Work	Bay Cities & Grading	\$2,393,000.00	\$258,176.02	\$0.00	\$20,861.28	\$279,037.30	11.66%	\$2,672,037.30	6
11	Ford ES Temp Housing	Bay Cities & Grading	\$914,000.00	\$43,770.78	\$47,629.22	\$7,070.52	\$98,470.52	10.77%	\$1,012,470.52	2
12	Downer ES New School	West Bay Builders	\$21,232,027.00	\$1,818,862.00	\$87,825.00	\$0.00	\$1,906,687.00	8.98%	\$23,138,714.00	22

Pending Board Actions	Ratifications	\$1,274,081.37
	Approvals	\$65,671.14
	Total Board Action	\$1,339,752.51

Note: the proposed Board Action is to Ratify all Change Orders below ten percent (10%) of the Contract Value; the change order amounts pending Board Approval is the portion of the Change Order(s) above 10%

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bill Fay **Agenda Item:** CI C.11
Associate Superintendent for Operations
Subject: King Elementary New Campus Construction Project Award of Contract

Background Information:

Construction is already underway on the demolition and site grading for the King Elementary project. The next step in the reconstruction of King Elementary School is to build the new school, move into the facility, demolish the old school, and construct the playground and field. All of this work is contained in the King Elementary New Campus Construction Project. Quattrochi Kwok Architects has prepared plans and specifications for the King project. The District conducted a public bid process for the project. Bids were opened on February 19, 2009. Fourteen pre-qualified General Contractors submitted bids. They are as follows: Cal Pacific \$17,775,000; Midstate Construction \$17,512,000; W.A. Thomas \$17,145,000; Roebbelen Contracting \$17,123,000; Wright Contracting \$16,965,000; Alten Construction \$16,733,959; C Overaa and Co. \$16,685,000; Zovich and Sons \$16,630,000; Arntz Builders \$16,444,296; West Coast Contractors \$16,403,000; Lathrop Construction Associates \$16,289,000; SJ Amoroso \$16,147,000; Zolman Construction & Development \$15,775,000; West Bay Builders \$15,595,000. The lowest responsive, responsible bidder is West Bay Builders at \$15,595,000.

District staff and SGI, Bond Program Managers, have confirmed that sufficient funds are available for the award of this project, even prior to completing future bond sales authorized under Measure J. This bid is significantly below the District's construction estimate and budget for the project. This appears to reflect unusual market conditions related to the financial crisis and recession. The bid savings will assist the District in balancing other impacts to the Bond Program budget. Staff will bring an updated program budget forward at a future meeting of the Board and after review with the Board's Facilities Subcommittee.

Recommendation: Award contract to the lowest responsive, responsible bidder.

Fiscal Impact: \$15,595,000. Funded from the Measure J Bond.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bill Fay **Agenda Item:** CI C.12
Associate Superintendent for Operations
Subject: Pinole Middle School Temporary Kitchen Utilities Project Award of Contract

Background Information:

During the renovation of the original main building at Pinole Middle School, there will be no kitchen available for the site. It is proposed to provide a temporary kitchen using a modular Food Service building and a deck with ramps on the playground area adjacent to Appian Way. Powell and Partners Architects have prepared plans and specifications for the project, which have been approved by the Division of State Architect and the Contra Costa County Environmental Health Dept. The modular building vendor will be providing internal modifications, prior to delivery, to the building to accommodate the District's Food Service needs on the site. The scope of work in this project is the sitework, utility hookups, and miscellaneous installation and preparation tasks to get the temporary kitchen up and running. The District conducted a public bid process for this project. Bids were opened on February 24, 2009. Five Contractors submitted bids. They are as follows: Gold Spring Construction \$329,950; Kin Woo Construction \$228,000; ERA Construction \$184,460; Trinet Construction \$177,000; and, A&E Emaar \$175,000. The apparent low bidder is A&E Emaar at \$175,000.

Subsequent to the bids being opened, the District has received a bid protest. The bid protest is currently being reviewed by legal counsel and responded to by the apparent low bidder. This item is being presented prior to the resolution of this bid protest. In consideration of this timing, and in order to expedite the project, the Board's action will be to authorize staff to issue the Notice of Award effective upon the resolution of this, or any other bid protest, to the lowest responsive, responsible bidder. This award by staff will then be brought back for ratification at a future meeting.

Recommendation: Authorize staff to issue the Notice of Award, at the end of the bid protest period, to the lowest responsive, responsible bidder.

Fiscal Impact: \$175,000. Funded from the Measure J Bond.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Bruce Harter, Superintendent

Agenda Item: CI C.13

Subject: Approval of Board Member to Attend CSBA Delegate Assembly May 16-17, 2009

Background Information:

Board Bylaw 9250 stipulates members of the Board shall be reimbursed for allowable expenses incurred in attending any meetings or in making any trips on official business of the school district when so authorized in advance by the Board of Education. (Education Code 35044). Board member, Charles Ramsey, Delegate to the California Schools Boards Association Assembly, will attend this year's May Delegate Assembly meeting held Saturday, May 16 through Sunday, May 17 in Sacramento. Expenses including registration fees, mileage, meals and lodging are estimated to total approximately \$600.00. Funds for Board travel and conference are budgeted and there is sufficient funding within that budget.

Recommendation:

That the Board authorize member Charles Ramsey to attend the CSBA Delegate Assembly meeting.

Fiscal Impact: General Fund

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bruce Harter, Superintendent **Agenda Item:** CI C.14
Subject: 2009 CSBA Delegate Assembly Election Ballot

Background Information: The California School Boards Association (CSBA) is accepting nominations for its Delegate Assembly, Subregion 7-A, to serve a two-year term beginning April 1, 2009 to March 31, 2011.

The Board of Education is recommending the nomination of Antonio Medrano as representative from Subregion 7-A for the CSBA 2009 Delegate Assembly.

Recommendation: Nominate Antonio Medrano as Subregion 7-A representative to the CSBA 2009 Delegate Assembly.

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

**TIME SENSITIVE, REQUIRES BOARD ACTION
DEADLINE MONDAY, MARCH 16, 2009**

January 30, 2009

MEMORANDUM

TO: All Board Presidents and Superintendents
CSBA Member Boards of Education

FROM: Paula Campbell, President

SUBJECT: 2009 CSBA Delegate Assembly Election
U. S. Postmark Deadline – Monday, March 16, 2009

Enclosed is the ballot material for election of a representative to the CSBA Delegate Assembly from your region. The material consists of the ballot on red paper, required biographical sketch, and if submitted, résumé for each candidate. In addition, we are including a “copy” of the ballot on white paper so that it may be copied for inclusion in board agenda packets. However, **only the ballot on red paper is to be completed and returned.**

The board as a whole may vote for up to the number of vacancies in the region or subregion as indicated on the ballot. For example, if there are three vacancies in the region or subregion, the board may vote for up to three individuals. Regardless of the number of vacancies, each board may cast no more than one vote for any one candidate. (The ballot also contains a provision for write-in candidates; their name and district must be clearly printed in the space provided.)

The ballot must be signed by the Superintendent or board clerk and returned in the enclosed envelope; if the envelope is misplaced, you may use your district’s stationery; please write **DELEGATE ELECTION** prominently on the envelope with the region or subregion number on the bottom left corner. **Envelopes with the ballots must be postmarked by the U.S. Post Office on or before Monday, March 16. No exceptions are allowed.**

Election results will be available no later than Tuesday, March 31. If there is a tie vote, a run-off election will be held. All re-elected and newly elected Delegates will serve two-year terms beginning April 1, 2009 – March 31, 2011. The next meeting of the Delegate Assembly is on Saturday, May 16 – Sunday, May 17 at the Hyatt Regency in Sacramento.

The names of all Delegates will be available on CSBA’s Web site no later than Monday, April 6. Please do not hesitate to contact Charlyn Tuter in the Administration department at (800) 266-3382 should you have any questions.



This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office No Later Than **MONDAY, MARCH 16, 2009**. Only ONE Ballot per Board. Be sure to mark your vote "X" in the box.
A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.

OFFICIAL 2009 DELEGATE ASSEMBLY BALLOT
SUBREGION 7-A
(Contra Costa County)

Number of vacancies: 2 (Vote for no more than 2 candidates)

Delegates will serve two-year terms beginning April 1, 2009 – March 31, 2011

**denotes incumbent*

- Arthur Clarke (Walnut Creek SD)*
- Teresa Gerringer (Lafayette SD)*
- Antonio Medrano (West Contra Costa USD)
- Raymond Valverde (Liberty Union HSD)

Provision for Write-in Candidate Name

School District/COE

Provision for Write-in Candidate Name

School District/COE

Provision for Write-in Candidate Name

School District/COE

Signature of Superintendent or Board Clerk

TITLE

School District/COE Name

See reverse side for a current list of all Delegates in your Region.



CSBA

2009 Delegate Assembly Biographical Sketch Form

Due: Wednesday, January 7, 2009 (U.S. Postmark or fax – 916.669.3305 or 916.371.3407)

Please complete this **required**, one-page, single-sided, biographical sketch form. An optional, single-sided, one-page résumé may also be submitted, both will be copied exactly as received. Please **do not** state “See résumé” and please do not re-type this form. Any additional page(s) exceeding this one page, single-sided biographical sketch will **not** be accepted. An electronic copy of this form is available on our web site at <http://www.csba.org/AboutCSBA.aspx>.

Antonio Medrano	(510) 223-0237	amedrano3@sbcglobal.net
Name	Contact Phone Number	E-mail Address
West Contra Costa Unified School District	First	28,207
School District or COE Name	Years on board	ADA
CSBA Region/Subregion 7 / A	Are you a continuing Delegate? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, how long have you served as a Delegate? _____

Please describe your activities/involvement or interests in your local district.

I have served as Committee Chairperson of the Citizens’ Bond Oversight Committee from 2004 through 2008, and member since 2002. Other committee membership includes: Strategic Planning Core Team, Community Engagement, Accountability Task Force and the Service Learning Committee. I am Chair of the Education Committee of the Concilio Latino of Contra Costa County and Vice President of the West Contra Costa County Public Education Fund.

Please describe any other education-related activities/involvement.

I am a retired teacher with 40 years of experience at the high school and community college level with a focus on ethnic studies, history, social studies and advanced placement of Spanish and Spanish literature. From 1993 to 1997 I was the National Chair of the Educator’s Network of Amnesty International with expertise in Mexico and Central America that included Human Rights Education.

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate.

It is important that the CSBA Delegate Assembly have increased representation from large urban districts. I would welcome the opportunity to provide insight on the types of issues that arise in urban districts and to contribute to the formation of policies that reflect these issues, and in particular the concerns of the Latino community.

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

Antonio Medrano
Signature

Jan. 7, 2009
Date

ANTONIO MEDRANO

406 Linda Drive • San Pablo, California 94806 • 510-223-0237 • amedrano3@sbcglobal.net

Education

- University of San Francisco, B.S. • Graduate: UCLA/USC, Dominican University

Previous Teaching Positions

- Marin Catholic High School, Daniel Murphy High School (L.A.), Dominican Order 1959-1967.
- Tamalpais High School, Mill Valley, 1967-1982. Spanish, History; Department Chair - Social Studies
- College of Marin 1967-1979: Part-time Faculty, Co-founder of Ethnic Studies.
- Wallenberg Traditional High School, S.F. U.S.D. 1983-1997; Department Chair of World Languages, Art and Music; District Chair of Advanced Placement Spanish/Literature.

Speaker's Bureau for Amnesty International-USA

- National Chair Educator's Network of Amnesty International 1993-1997. West Coast Chair 1993-2000.
- Areas of Expertise: Mexico, Central America, Labor issues, Human Rights Education, Native American rights in Mexico and U.S., Immigrant Rights.

Fact finding missions, delegations and commissions to Mexico and Central America (1980's-present)

- Honduras, El Salvador, Guatemala, Nicaragua and Mexico: Gathered information on human rights abuses for Americas Watch, Amnesty International-Mexico, Comision Estatal de Derechos Humanos de Puebla, Mexico, Queretaro, Chiapas, Morelos and Oaxaca. Comision Nacional de Derechos Humanos de Mexico.
- Human Rights Commissions of the Catholic Church in Mexico, Guatemala, El Salvador, Honduras.
- Voter observation delegations for elections in Mexico (5 delegations) into Chiapas, Oaxaca, Morelos.
- January of 2007 member of La Comision Civil Internacional de Observacion por los Derechos Humanos in Oaxaca City.
- Two week delegation into Oaxaca and Chiapas, February, 2008 for the CCIODH (Comision Civil Internacional por la Observacion de Derechos Humanos).

Workshops on Human Rights and Education

- Queretaro, Mexico D.F., Puebla for La Comision Nacional de Derechos Humanos and Amnestia Internacional de Mexico and the Coloquio Internacional de Educacion y los Derecho Humanos. (International Colloquium/Symposium on Education and Human Rights).
- Leadership team for Amnesty International- workshops/presentations for high schools, community organizations, school districts.
- Trainer of Trainers, Minneapolis, Amnesty International (1999, 2001)

Areas of Expertise: Labor History, Latin American History, Human Rights Education, Latino Issues in Education, Spanish for Spanish speaking students, Advanced Placement-History, Spanish, Literature and English, Immigrant Rights.

Past Member

- Marin County Teacher's Credit Union (1967-1982)
- San Francisco Teacher's Credit Union (1982-2007)
- Board of Directors, South West Voter Registration Drive, WCC-2003-2004
- Past president of AARP chapter of Pinole, CA
- Contra Costa Grand Jury, 2003-2004, Foreperson 2004-2005.
- West Contra Costa Unified School District: Strategic Planning Core Team, Community Engagement, Accountability Task Force, Service Learning Committee.
- Chair of the Citizen's Bond Oversight Committee, WCCUSD

Active Member

- Co-Chair of the Concilio Latino
- Vice president of the West Contra Costa Public Education Fund
- Retired Division of AFT/NEA, CTA/CFT, Local #61
- Chair of the Montalvin Redevelopment Advisory Committee
- Member of the Rosie The Riveter Trust
- School Site Council of Helms Middle School, San Pablo.
- Member of the Finance Advisory Committee of Metro 1 Credit Union
- Immigrant Task Force, CCC, Bay Area Immigrant Task Force
- 6th Annual "Narrowing the Gap" Educational Conference, Hispanic Chamber of Commerce and Diablo Valley College, Workshop, Nov. 3, 2007.
- Contra Costa Faith Works, Community Organizer, Tenant Rights, Richmond, CA

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bruce Harter, Superintendent **Agenda Item:** CI C.15
Subject: Resolution No. 73-0809: California Adult Education Week – March 9-13, 2009

Background Information:

The administration, teachers and students of the West Contra Costa Adult School are recognized for their efforts and accomplishments.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

**West Contra Costa Unified School District
Resolution No. 73-0809**

**Adult Education Week
March 9-13, 2009**

WHEREAS, from March 9 through March 13, 2009, the State of California will observe Adult Education Week; and

WHEREAS, West Contra Costa Adult School serves the changing economic and cultural needs of a vigorous, expanding community and provides for the unique needs of individuals in a diverse population; and

WHEREAS, West Contra Costa Adult School provides instruction to those in our community who need English as a Second Language and citizenship courses; and

WHEREAS, West Contra Costa Adult School, recognizing that to break the cycle of illiteracy we must focus on educating parents, provides programs in Family and Adult Literacy; and

WHEREAS, West Contra Costa Adult School provides a way for adults to complete high school studies in their own time and pace; and

WHEREAS, West Contra Costa Adult School provides instruction for parents and families, ranging from pre-birth classes through a wide spectrum of parent education and family literacy courses; and

WHEREAS, West Contra Costa Adult School provides career and technical education reflective of economic and regional opportunities and health, fitness and safety training improving quality of life concerns; and

WHEREAS, West Contra Costa Adult School provides programs especially designed for our older adult and disabled population; and

NOW THEREFORE, BE IT RESOLVED, that the Governing Board of the West Contra Costa Unified School District does hereby proclaim the week of March 9-13, 2009, Adult Education Week, salutes the administration, teachers and students of the West Contra Costa Adult School and honors their efforts and accomplishments.

PASSED AND ADOPTED, by the Board of Education of the West Contra Costa Unified School District on the 4th day of March 2009, by the following vote:

AYES _____ NOES _____ ABSENT _____ ABSTAIN _____

I HEREBY CERTIFY that the foregoing resolution was duly introduced, passed, and adopted by the Board of Education at a meeting held on March 4, 2009.

Audrey Miles
President, Board of Education

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Nia Rashidchi *NR* **Agenda Item:** CI C.16
Assistant Superintendent Educational Services
Subject: Request Textbook Materials Waiver

Background Information:

Historically West Contra Costa Unified School District has established and maintained an instructional materials program that fully aligns the use of state adopted textbooks with standards based instruction; meeting the requirements of the Williams settlement with regard to sufficiency of standards aligned textbooks. Currently WCCUSD has standards-aligned textbooks and basic instructional materials in place for every student and are fully confident that we will continue to provide sufficient copies of the currently adopted standards-aligned textbooks for Mathematics and Reading Language Arts in the school years covered by the proposed waiver. Furthermore, the WCCUSD waiver proposal includes a provision for re-establishing adherence to state adoption cycles following the end of the waiver period.

Reason (Mathematics):

The purchase of new pre-Algebra and Algebra 1 books for school year 2009 would pose both an instructional and fiscal challenge to the district. Instructionally, our pilot teachers recognized that in the first year of implementation of the K-6th Everyday Math program, teachers teach 3 lessons per week vs. in future years the recommended 4-5 lessons. Therefore, the piloting pre-Algebra/Algebra teachers recommended and requested an extra year to ensure the most seamless transition from Everyday Math to pre-Algebra and Algebra 1. If the waiver is approved WCCUSD would extend the algebra pilot, and begin to integrate 6th grade teachers into discussions. Thus when selecting, it truly would be based upon a program that would best meet the needs of students facing more advanced algebraic concepts.

Reason (Reading Language Arts):

From a fiscal point of view, purchasing the Reading/Language Arts Adoption immediately after the recent grades K-6 math adoption is prohibitive. A combination of increased per pupil costs for the new adoption, combined with decreasing resources in this time of fiscal crisis, places an unrealistic financial burden on the District. This is especially true in terms of anticipated cuts in the amount of IMFRP funds.

From an instructional standpoint, it makes pedagogical sense to provide teachers (especially elementary teachers) with an additional year to build strong implementation of the new math program before asking them to implement a new Reading/Language Arts program with equal fidelity.

It is important to note that WCCUSD is a Program Improvement Corrective Action district and that our DAIT providers have been consulted and support these requests for waivers. We have demonstrated to them that extending the adoption of new Reading Language Arts and pre-Algebra and Algebra 1 materials for one year will not impact our ability to successfully address the goals of the Corrective Actions program.

Recommendation: Approve request for textbook waivers for submission to CDE for authorization.

Fiscal Impact: Approving the waiver will create a savings of \$2,480,000 - \$2,860,000 - based upon adopted program - if request is denied this will need to be allocated in the 2009-10 budget.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

SPECIFIC WAIVER REQUEST – Instructional Materials Funding Realignment Program (IMFRP)

IMFRP-1 (Rev. 03-12-08) <http://www.cde.ca.gov/re/lr/wr/>

“24 Month” Rule

Page 1 of 3

Send Original plus one copy to:

Waiver Office, California Department of Education
 1430 N Street, Suite 5602
 Sacramento, CA 95814

Faxed originals will not be accepted!

CD CODE						
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Local educational agency: West Contra Costa Unified School District		Phone contact and recipient of approval/denial notice: Barbara Mallon		Contact person's e-mail address: Bmallon@wccusd.net	
Address: (City) (State) (ZIP) 1108 Bissell Richmond CA 94801		Phone (and extension, if necessary): - x Fax number: (510) 724 - 0318			
Period of request: (month/day/year) From: 8/28/09 To: 9/1/10		Local board approval date: (Required) March 4, 2009		Date of Public Hearing: (Required) March 4, 2009	

LEGAL CRITERIA

1. Authority for the waiver: **Specific code section: EC 60422(c)(1) through (3)**
 Section 60422(c) The State Board of Education may grant the school district additional time to meet the purchasing requirements of subdivision (a) if the governing board of the school district demonstrates, to the satisfaction of the state board, that all of the following criteria apply to the district:
 (1) The school district has implemented a well designed, standards-aligned basic instructional materials program.
 (2) The school district, at the time of its request for additional time pursuant to this subdivision, has sufficient textbooks or basic instructional materials for use by each pupil.
 (3) The school district has adopted a plan for the purchase of standards-aligned instructional materials in accordance with subdivision (a) but the plan indicated an alternative date for compliance that is declared in the request for additional time.

2. Education Code Section to be waived: EC 60422(a) “24 month” rule for IMFRP adoptions
 Curriculum Area: Math Grade Levels: 7-9 Alternative Date for Compliance 9/1/10

3. Collective bargaining unit information.
 Does the district have any employee bargaining units? No Yes If yes, please complete required information below:
 Bargaining units) consulted on date(s): February 25, 2009
 Name of bargaining unit and name of representative(s) consulted: United Teachers of Richmond
 Pixie Hayward-Schickele
 The position(s) of the bargaining unit(s): Neutral Support Oppose (Please specify why)
 Comments (if appropriate):

4. Education Code or California Code of Regulations section to be waived.

EC 60422. (a) A local governing board shall use funding received pursuant to this chapter to ensure that each pupil is provided with a standards-aligned textbook or basic instructional materials, as adopted by the State Board of Education subsequent to the adoption of content standards pursuant to Section 60605 for kindergarten and grades 1 to 8, inclusive, or as adopted by the local governing board pursuant to Sections 60400 and 60411, for grades 9 to 12, inclusive. Pupils shall be provided with standards-aligned textbooks or basic instructional materials by the beginning of the first school term that commences no later than 24 months after those materials were adopted by the State Board of Education.

5. Desired outcome/rationale. Give a general description of what adoption you want to postpone and the reason:

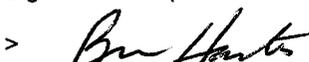
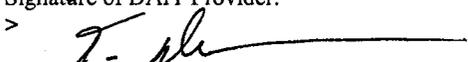
WCCUSD is respectfully requesting a postponement of the adoption for pre-Algebra 7th grade and Algebra 1 for 8th and 9th grades to ensure that the best possible textbook for seamless articulation and closing the achievement gap is selected. This waiver is also sought in an attempt to honor the professional, committed request of our piloting teachers. Piloting teachers of the above-mentioned programs wish, if granted this waiver, to engage 6th grade teachers in their extended pilot dialog. Fiscally speaking, considering the statewide budget situation and resultant funding cutbacks, not only would it be a tremendous fiscal challenge for the district to purchase additional math programs for school year 2009-10, but the very hesitant nature of our piloting teachers makes us consider an expenditure at this time not feasible.

Also complete Attachment A

Is this waiver associated with an "apportionment related" audit penalty? (per EC 41344) No Yes
 (If yes, please attach explanation or copy of audit finding)

Has there been a Coordinated Compliance Review finding on this issue? No Yes
 (If yes, please attach explanation or copy of CCR finding)

District or County Certification – I hereby certify that the information provided on this application is correct and complete.

Signature of Superintendent or Designee: > 	Title: Superintendent of Schools	Date: February 24, 2009
Signature of DAIT Provider: > 		Date: 2-23-09

FOR CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Staff Name (type or print):	Staff Signature: >	Date:
Unit Manager (type or print):	Unit Manager Signature: >	Date:
Division Director (type or print):	Division Director Signature: >	Date:
Deputy (type or print):	Deputy Signature: >	Date:

SPECIFIC WAIVER REQUEST IMFRP "24 Month" Rule

IMFRP -1 (Rev. 04-21-08)

Page 3 of 3

Attachment A: Desired Outcome/Rationale for Waiver**I. Responses to the Statutory Criteria for Waiver Approval:**

EC 60422(c) The State Board of Education may grant the school district additional time to meet the purchasing requirements of subdivision (a) if the governing board of the school district demonstrates, to the satisfaction of the state board, that all of the following criteria apply to the district:

1. The school district has implemented a well-designed, standards-aligned basic instructional materials program.

This school year, 2008-09, the school district has implemented the newly adopted Key Curriculum Press: *Discovering Geometry* and *Discovering Advanced Algebra* for high school. The Wright-Group: *Everyday Math* was implemented for grades Kindergarten through 6th. Currently grades 7th, 8th, and 9th are piloting Glencoe, Holt, and McDougal-Littell for Pre-Algebra and the two versions of McDougal-Littell for Algebra 1.

In the meantime for middle schools, we are using the State approved textbooks, Prentice Hall: *Pre-Algebra* and McDougal-Littell: *Algebra Structure and Method*. For high school we are using Prentice Hall: *Algebra Published 2003* and Addison-Wesley: *Algebra Published 2003*.

All of our math programs have pacing guides and benchmark exams.

2. The school district, at the time of its request for additional time pursuant to this subdivision, has sufficient textbooks or basic instructional materials for use by each pupil.

WCCUSD has a long established history of meeting all requirements of Ed. Code 60119 on an annual basis and has consistently met the requirements of the Williams settlement with regard to sufficiency of standards aligned textbooks. Currently WCCUSD has sufficient standards-aligned textbooks and basic instructional materials in place for every student. We are fully confident that we will continue to provide sufficient copies of the currently adopted standards-aligned textbooks for mathematics in the school years covered by the proposed waiver.

The WCCUSD Ed Code 60119 Resolution for 2008-2009 is attached.

3. The school district has adopted a plan for the purchase of standards-aligned instructional materials in accordance with subdivision (a) but that plan indicated an alternative date for compliance that is declared in the request for additional time.)

The school district will conclude the pilot for pre-Algebra and Algebra 1 by the end of the 2008-09 school year. Piloting teachers will remain in a vertical articulation with elementary teachers to see which program best provides the most seamless transition from Everyday Math to pre-Algebra and Algebra 1. Purchase of new pre-Algebra and Algebra 1 textbooks will take place for the school year 2010-11. The approximate cost for pre-Algebra will be \$250,000 and for Algebra 1 will be \$280,000. In 2009-08 we received IMFRP funds in the amount of \$68.50 per student or approximately \$2,123,500. With the California budget challenge, we expect per pupil decreases in subsequent years, as well as our current trend of declining enrollment. Since 2011-2012 is not a state adoption year, that would provide us the leeway to move our adoption cycle back onto the state timeline.

School Year(s)	Adoption	Expected Cost of Adoption	IMFRP Funds Expected ²
2010-2011 ¹	K-3 Reading Pre-Algebra & Algebra	ca. \$1,730,000 \$1,830,000	ca. \$1,950,000
2011-2012	4-12 Reading	ca. 2,800,000	ca. \$1,950,000

	Reading Intervention	\$3,150,000	
2012-2013	History/Social Science (K-12)	ca. \$2,952,100	ca. \$2,001,000
2013-2014	Foreign Language	ca. \$83,000	ca. \$2,001,000
2012-2014	Science (K-12)	ca \$2,900,000	ca. \$2,001,000
2014-2015			ca. \$2,001,000
2014-015	Math (K-12)	ca \$2,254,000	ca. \$2,001,000
2015-2016			ca. \$2,001,000
2014-015 2015-2016	K-3 Reading Pre-Algebra & Algebra	ca. \$1,730,000 \$1,830,000*	ca. \$1,950,000

1 This line is based on receiving a waiver for a one-year extension on implementing the 2007 math adoption.

2 These are estimates based on an expected decrease for 2009-2010. There should be carryover in 2010-2011 from the previous year due to not implementing an adoption that year.

II. Assessment Information: STAR and local assessments in the particular subject matter

We recognize our data to date is not strong; however we believe it lends itself to the fact of how crucial it is to honor teacher voice and seek time to ensure the strongest, most seamless adoption so we can achieve the desired results and close our achievement gap.

West Contra Costa Unified School District 2006 - 2008 California Standards Test (CST) Summary Comparison Percent Proficient and Above District Wide

Mathematics

Grade/Course	Proficient & Above			3-Year Difference
	2006	2007	2008	
Grade 7	26%	26%	27%	1%
General Math	10%	9%	9%	-1%
Algebra I	11%	10%	10%	-1%

West Contra Costa Unified School District California High School Exit Exam (CAHSEE) 2006 to 2008 Comparison

Mathematics

wccUSD	2006	2007	2008	Difference 2006 - 2008
	Math Passers	Math Passers	Math Passers	Math Passers
Grade 10 Students	63%	68%	66%	3%

Math Benchmarks - % Proficient and Advanced Three Year Trend* Grades 7-12

Grade 7

Math

	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	25	9	8
2007-2008	9	13	15
2008-2009	20.4	15.2	na

Algebra 1 (grade 8-12)

	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	9	12	2
2007-2008	10	8	5
2008-2009	17	9	na

III Summary Rationale: Request for an Alternative Date of Compliance for EC 60422(a)

The purchase of new pre-Algebra and Algebra 1 books for school year 2009 would pose both an instructional and fiscal challenge to the district. Instructionally, our pilot teachers recognized that in the first year of implementation of the K-6th Everyday Math program, teachers teach 3 lessons per week vs. in future years the recommended 4-5 lessons. Everyday Math is a conceptual and spiraling program that is heavily manipulatives and games-based. Additionally, core foundational pieces are the algebraic rules that are taught to fidelity. Teachers are receiving support but with very few allocations for SB 472 and the current fiscal landscape it is a challenge to reach everyone. Hence, the piloting pre-Algebra/Algebra teachers requested that they would like an extra year to ensure the most seamless transition from Everyday Math to pre-Algebra and Algebra 1. Thus when selecting, it truly would be based upon a program that would best meet the needs of students facing more advanced algebraic concepts. If the waiver is approved WCCUSD would extend the algebra pilot, and begin to integrate 6th grade teachers into discussions.

Please note: WCCUSD is a Program Improvement Corrective Action district and that our DAIT providers have been consulted and support this request for a waiver. Karen Dubrule, of Education Consultants, has signed this waiver request.

SPECIFIC WAIVER REQUEST – Instructional Materials Funding Realignment Program (IMFRP)

IMFRP-1 (Rev. 03-12-08) <http://www.cde.ca.gov/re/lr/wr/>

“24 Month” Rule

Page 1 of 3

Send Original plus one copy to:

Waiver Office, California Department of Education
1430 N Street, Suite 5602
Sacramento, CA 95814

Faxed originals will not be accepted!

CD CODE						
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Local educational agency: West Contra Costa Unified School District		Phone contact and recipient of approval/denial notice: Barbara Mallon		Contact person's e-mail address: Bmallon@wccusd.net	
Address: (City) (State) (ZIP) 1108 Bissell Richmond CA 94801		Phone (and extension, if necessary): - x Fax number: (510) 724 - 0318			
Period of request: (month/day/year) From: 2/27/10 To: 9/1/11		Local board approval date: (Required) March 4, 2009		Date of Public Hearing: (Required) March 4, 2009	

LEGAL CRITERIA

1. Authority for the waiver: Specific code section: EC 60422(c)(1) through (3)

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- (3) The school district has adopted a plan for the purchase of standards-aligned instructional materials in accordance with subdivision (a) but the plan indicated an alternative date for compliance that is declared in the request for additional time.

2. Education Code Section to be waived: EC 60422(a) “24 month” rule for IMFRP adoptions

Curriculum Area: Reading Grade Levels: K-8 Alternative Date for Compliance 9/1/11
Language Arts

3. Collective bargaining unit information.

Does the district have any employee bargaining units? No Yes If yes, please complete required information below:

Bargaining units) consulted on date(s): February 25, 2009

Name of bargaining unit and name of representative(s) consulted: United Teachers of Richmond
Pixie Hayward-Schickele

The position(s) of the bargaining unit(s): Neutral Support Oppose (Please specify why)

Comments (if appropriate):

IMFRP "24 Month" Rule

4. Education Code or California Code of Regulations section to be waived.

EC 60422. (a) A local governing board shall use funding received pursuant to this chapter to ensure that each pupil is provided with a standards-aligned textbook or basic instructional materials, as adopted by the State Board of Education subsequent to the adoption of content standards pursuant to Section 60605 for kindergarten and grades 1 to 8, inclusive, or as adopted by the local governing board pursuant to Sections 60400 and 60411, for grades 9 to 12, inclusive. Pupils shall be provided with standards-aligned textbooks or basic instructional materials by the beginning of the first school term that commences no later than 24 months after those materials were adopted by the State Board of Education.

5. Desired outcome/rationale. Give a general description of what adoption you want to postpone and the reason:

WCCUSD respectfully asks the California State Board of Education for a one year waiver of the "24 month requirement" for the Reading/Language Arts adoption, thus setting the full implementation date as September 1, 2012. The rationale for seeking a waiver of one year for the Reading/Language Arts adoption is both fiscal, pedagogical and out of respect for our teachers as professional educators.

From a fiscal perspective purchasing the Reading/Language Arts Adoption immediately after the recent math adoption is prohibitive. A combination of increased per pupil costs for the new adoption, combined with decreasing resources in this time of fiscal crisis, places an unrealistic financial burden on the District. This is especially true in terms of anticipated cuts in the amount of IMFRP funds. There are not enough funds to purchase all programs needed within the current timelines.

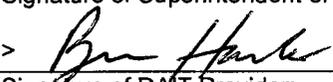
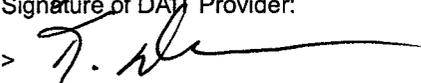
From an instructional standpoint, WCCUSD wishes to provide teachers with an additional year to build strong implementation of the new math program before asking them to implement a new Reading/Language Arts program with equally high fidelity. We recognize that although the current RLA programs do not have the improvements incorporated in the new adoptions, the state framework can be used to guide teachers in effectively addressing all areas, including an increased focus on writing, vocabulary development, ELD and meeting the needs of speakers of African American Vernacular English.

Also complete Attachment A

Is this waiver associated with an "apportionment related" audit penalty? (per EC 41344) No Yes
 (If yes, please attach explanation or copy of audit finding)

Has there been a Coordinated Compliance Review finding on this issue? No Yes
 (If yes, please attach explanation or copy of CCR finding)

District or County Certification – I hereby certify that the information provided on this application is correct and complete.

Signature of Superintendent or Designee: > 	Title: Superintendent of Schools	Date: February 24, 2009
Signature of DAIT Provider: > 		Date: 2-23-09

FOR CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Staff Name (type or print):	Staff Signature: >	Date:
Unit Manager (type or print):	Unit Manager Signature: >	Date:
Division Director (type or print):	Division Director Signature: >	Date:
Deputy (type or print):	Deputy Signature: >	Date:

Attachment A: Desired Outcome/Rationale for Waiver

I. Responses to the Statutory Criteria for Waiver Approval:

EC 60422(c) The State Board of Education may grant the school district additional time to meet the purchasing requirements of subdivision (a) if the governing board of the school district demonstrates, to the satisfaction of the state board, that all of the following criteria apply to the district:

1. The school district has implemented a well-designed, standards-aligned basic instructional materials program.

Historically West Contra Costa Unified School District has established and maintained an instructional materials program that fully aligns the use of state adopted textbooks with standards based instruction. This is supported and facilitated by the establishment of pacing guides and benchmark assessments in core curriculum areas, as well as ongoing monitoring to ensure that core curriculum is delivered with high fidelity to the state frameworks, standards and adopted programs. Currently WCCUSD has in place adopted state instructional materials in all required core curriculum areas including Reading/Language Arts, Math, Science, and Social Science. In addition, the district has established policies and procedures for meeting Williams settlement requirements and the provisions in Ed. Code 60119 regarding sufficiency of standards aligned textbooks.

To this point in time WCCUSD has maintained alignment with state adoption cycles and currently has Open Court 2002 in place for Reading/Language Arts K-5, and Prentice Hall California Literature for Reading/Language Arts 6-11. Hampton Brown High Point and Scholastic READ 180 are in place as intervention programs. The WCCUSD waiver proposal includes a provision for re-establishing adherence to state adoption cycles following the end of the waiver period.

2. The school district, at the time of its request for additional time pursuant to this subdivision, has sufficient textbooks or basic instructional materials for use by each pupil.

WCCUSD has a long established history of meeting all requirements of Ed. Code 60119 on an annual basis and has consistently met the requirements of the Williams settlement with regard to sufficiency of standards aligned textbooks. Currently, WCCUSD has sufficient standards aligned textbooks and basic instructional materials in place for every student. We are fully confident that we will continue to provide sufficient copies of the currently adopted standards aligned textbooks for Reading/Language Arts in the school years covered by the proposed waiver.

The WCCUSD Board of Education Resolution #39-0809, which addresses textbook sufficiency for the 2008-2009 school year as delineated in Ed Code 60119, is attached to the end of this document.

3. The school district has adopted a plan for the purchase of standards-aligned instructional materials in accordance with subdivision (a) but that plan indicated an alternative date for compliance that is declared in the request for additional time.)

WCCUSD has adopted a plan to ensure purchase of standards aligned instructional materials in accordance with Ed. Code 60119 (a), however, that plan includes the request for a waiver to Ed. Code 60119 (c) that extends the full implementation of the new Reading/Language Arts adoption until the beginning of the 2011-2012 school year. Under this plan approximately one half of the new Reading/Language Arts would be put in place in the 2010-2011 school year, and the remainder in the 2011-2012 school year. For the 2009-2010 school year, the currently adopted program would be kept in place and used in conjunction with the specifications for instruction in the new Reading/Language Arts framework. Since 2011-2012 is not a state adoption year, that would provide us the leeway to move our adoption cycle back onto the state timeline.

School Year(s)	Adoption	Expected Cost of Adoption	IMFRP Funds Expected ¹
2010-2011 ¹	K-3 Reading Reading intervention Pre Algebra & Algebra	ca. \$2,480,000— \$2,860,000*	ca. \$1,950,000
2011-2012	4-12 Reading	ca. \$2,15,000— \$2,500,000*	ca. \$1,950,000
2012-2013	History/Social Science (K-12)	ca. \$2,952,100	ca. \$2,001,000
2013-2014	Foreign Language	ca. \$83,000	ca. \$2,001,000
2013-2014	Science (K-12)	ca \$2,900,000	ca. \$2,001,000
2014-2015			ca. \$2,001,000
2014-2015	Math (K-12)	ca \$2,254,000	ca. \$2,001,000
2015-2016			ca. \$2,001,000

* Price varies based on cost of base and intervention program adopted

¹ These are estimates based on an expected decrease for 2009-2010 and slight increases after that

² This line is based upon receiving a waiver for a one year extension on implementing the 2007 math adoption

II. Assessment Information: STAR and local assessments in the particular subject matter

The following table summarizes the WCCUSD CST data for Reading/Language Arts over the past three years followed by CAHSEE and benchmark assessment results. We believe by focusing on instructional practice and K-3 reading intervention in our first adoption cycle we can make strides to increase student achievement at a faster, NCLB expected pace. However, the key is to ensure we establish a strong pilot – our teachers do not believe this can occur at the same time they are focusing on lifting up and implementing a new math adoption.

West Contra Costa Unified School District

**2006 - 2008 California Standards Test (CST)
English-Language Arts Summary Comparison**

Percent Proficient and Above District Wide

Grade	Proficient & Above			3-Year Difference
	2006	2007	2008	
Grade 2	37%	43%	43%	6%
Grade 3	27%	28%	30%	3%
Grade 4	38%	41%	46%	8%

¹ This line is based on receiving a waiver for a one year extension on implementing the 2007 math adoption.

Grade 5	33%	34%	38%	5%
Grade 6	29%	31%	35%	6%
Grade 7	28%	32%	33%	5%
Grade 8	26%	29%	29%	3%
Grade 9	31%	33%	36%	5%
Grade 10	27%	27%	28%	1%
Grade 11	27%	28%	28%	1%

West Contra Costa Unified School District

**California High School Exit Exam (CAHSEE)
2006 to 2008 Comparison**

WCCUSD	2006	2007	2008	Difference 2006 - 2008
	ELA Passers	ELA Passers	ELA Passers	ELA Passers
Grade 10 Students	69%	67%	66%	-3%

**WCCUSD Benchmark Assessment RLA
% Proficient and Advance--Three Year Trend Grades 2-11**

Grade 2 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	28.8	29.3	42
2007-2008	22	33.5	40
2008-2009	22	32.6	na
Grade 3 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	11	16.4	28
2007-2008	28	33.6	41
2008-2009	27.2	33.4	na
Grade 4 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	7.3	19.4	15
2007-2008	18	21	29
2008-2009	20.7	20.2	na
Grade 5 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	31	16.6	12.8
2007-2008	12	18	24
2008-2009	14	20.8	na
Grade 6 RLA	Benchmark 1	Benchmark 2	Benchmark 3

2006-2007	10	12	7.8
2007-2008	12	16	18
2008-2009	13.7	17	na
Grade 7 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	40	39	32.8
2007-2008	12	41	21
2008-2009	11.3	14.7	na
Grade 8 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	11	8.2	24.6
2007-2008	8	24.5	23
2008-2009	14.7	27.7	na
Grade 9 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	33.3	37	25.7
2007-2008	42	36	38
2008-2009	41.5	42	na
Grade 10 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	33.4	53	22
2007-2008	52	60	50.5
2008-2009	71.5	62.3	na
Grade 11 RLA	Benchmark 1	Benchmark 2	Benchmark 3
2006-2007	3.6	4	0
2007-2008	11	5.6	7.5
2008-2009	7	7.3	na

III Summary Rationale: Request for an Alternative Date of Compliance for EC 60422(a)

The rationale for seeking a waiver of one year for the Reading/Language Arts adoption is both fiscal and pedagogical.

From a fiscal point of view, purchasing the Reading/Language Arts Adoption immediately after the recent math adoption is prohibitive. A combination of increased per pupil costs for the new adoption, combined with decreasing resources in this time of fiscal crisis, places an unrealistic financial burden on the District. This is especially true in terms of anticipated cuts in the amount of IMFRP funds. There literally are not the funds to purchase all programs needed within the current timelines.

From an instructional standpoint, it makes pedagogical sense to provide teachers (especially elementary teachers) with an additional year to build strong implementation of the new math program before asking them to implement a new Reading/Language Arts program with equal fidelity. In addition, although the current RLA programs do not have the improvements incorporated in the new adoptions, the state framework can be used to guide teachers in effectively addressing all areas, including an increased focus on writing, vocabulary development, ELD, and meeting the needs of speakers of African American vernacular English.

It is important to note that WCCUSD is a Program Improvement Corrective Action district and that our DAIT providers have been consulted and support this request for a waiver. We have demonstrated to them that extending the adoption of new Reading Language Arts materials for one year will not impact our ability to successfully address the goals of the Corrective Actions program.

Based on the documentation presented herein, WCCUSD respectfully asks the California State Board of Education for a one year waiver of the "24 month requirement" for the Reading/Language Arts adoption, thus setting the full implementation date as September 1, 2012.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 39-0809

RESOLUTION FOR GRADES K-12 TEXTBOOK AND INSTRUCTIONAL MATERIALS
COMPLIANCE FOR FISCAL YEAR 2008-2009

WHEREAS, the Governing board in order to comply with the requirements of Education Code Section 60119 is required to hold a public hearing at which the governing board shall encourage participation by parents, teachers, members of the community, and bargaining unit leaders and;

WHEREAS, the governing board is required to make a determination through resolution, as to whether each student, including English Learners, has sufficient textbooks or instructional materials or both aligned to the academic content standards in mathematics, science, history-social science, and English/language arts, including the English Language Development component of an adopted program, aligned to the academic content standards consistent with the cycles and content of the curriculum frameworks, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, the governing board is required to make a determination as to whether sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health courses, consistent with the cycles and content of the curriculum frameworks, and;

WHEREAS, the governing board is required to determine the availability of laboratory science equipment for science laboratory classes offered in grades 9-12, inclusive;

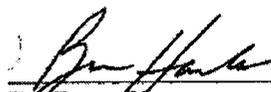
WHEREAS, All necessary textbooks for meeting the requirements of this resolution and the associated Ed. Code have been purchased by the district.

THEREFORE, be it resolved that for the 2008-2009 school year, the West Contra Costa Unified School District held a public hearing noticed at least ten day in advance on this date and has determined that the District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in each of the areas described above and that sufficient laboratory science equipment is available to students in grades 9-12.

PASSED AND ADOPTED this first day of October, 2008, at a regular meeting of the Board of Education by the following vote:

AYES 4 NOES 0 ABSENT 1 ABSTAIN 0

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the Board of Education of the West Contra Costa Unified School District, Contra Costa County, at meeting of the Board on October 1, 2008.



Dr. Bruce Harter
Secretary, Board of Education

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Wendell C. Greer
Associate Superintendent, K – Adult Operations

Agenda Item: CI C.17

Subject: Memorandum of Understanding (MOU) between West Contra Costa Adult Education and North Richmond Young Adult Empowerment Center

Background Information:

The adult school, in partnership with North Richmond Young Adult Empowerment Center (NRYAEC), located at 50 Silver Avenue, Richmond, will be providing educational services to the adult clients of North Richmond. This agreement will enable the adult school to expand our training to an underserved area without cost to the District. The instructional cost of the classes will be funded by ADA and the operational and material costs will be covered by NRYAEC.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**MEMORANDUM OF UNDERSTANDING BETWEEN
WEST CONTRA COSTA ADULT EDUCATION
AND
NORTH RICHMOND YOUNG ADULT EMPOWERMENT CENTER**

AGREEMENT

THIS AGREEMENT, made and entered into this 4th day of March 2009, by and between WEST CONTRA COSTA ADULT EDUCATION (WCCAE), West Contra Costa Unified School District of Contra Costa County (hereinafter "WCCAE/District"), and North Richmond Young Adult Empowerment Center (NRYAEC), located in Contra Costa County (hereinafter "Agency").

WITNESSETH

WHEREAS it is the desire and intention of WCCAE/District to offer scheduled courses for the Agency as part of its adult educational program, and

WHEREAS, the Agency is desirous of cooperating with WCCAE/District in the successful operation of the aforementioned program,

NOW, THEREFORE, WCCAE/District and Agency mutually agree as follows:

RESPONSIBILITY OF (WCCAE/DISTRICT)

- WCCAE/District will provide qualified certificated teachers, as available, who will plan, conduct and supervise all instruction given.
- WCCAE/District will employ the teachers assigned to Agency for no more than 17.5 hours/week.
- WCCAE/District will provide mutually agreed upon instructional services.
- WCCAE/District will observe the rules and regulations of Agency while using its facilities.

RESPONSIBILITY OF (AGENCY)

- AGENCY will provide adequate facilities for class meetings and pay for all utilities used in these facilities, including but not limited to gas, electric, water, garbage, custodial services, and phone.
- AGENCY will provide classroom supplies and equipment.

1. USE OF PREMISES

That for and in consideration of the covenants and agreements hereinafter reserved, mentioned, and contained on the part of said WCCAE/District, kept and performed, does by these presents provide to WCCAE/District those certain Premises, specifically the (Agency) NRYAEC located at 50 Silver Avenue, Richmond, CA 94801. The WCCAE/District shall have normal and reasonable use of these Premises on mutually agreed times and days for classes. The days and times of use may be amended through mutual agreement of WCCAE/District and Agency.

2. TERM

The term of this Agreement shall begin on March 5, 2009 and end on date determined by either party.

3. RENTAL

Agency agrees that WCCAE/District will have the above described use of Premises with no rental/lease fee.

4. UTILITIES

Agency agrees to pay all applicable utilities for the Premises.

5. MAINTENANCE, REPAIRS AND ALTERATIONS

As part of the consideration for use of the Premises, all repair and maintenance of the Premises of every nature and sort, shall be the responsibility of the Agency, except that WCCAE/District shall either pay the cost of, or otherwise provide for, all repairs, replacement, and maintenance of any and every portion of the Premises specified in this Agreement which results from other than ordinary wear and tear or want of care when used by WCCAE/District.

6. INDEMNIFICATION

To the extent permitted by law, WCCAE/District shall indemnify, defend and hold Agency, its officers, employees, agents, and volunteers harmless from and against any and all liability, loss, damage, causes of action arising out of any personal injury, bodily injury, loss of life, or damage to property, or any violation of any federal, state, or municipal law or ordinance, expense, costs (including without limitation the costs of fees of litigation) of every nature arising out of or connected with the performance of WCCAE/District, its officers, employees, agents, and volunteers, under this Agreement, except for any such claim that is the result of the sole negligence or willful misconduct of Agency, its officers, employees, agents or volunteers. It is understood that the duty of WCCAE/District to indemnify and hold harmless includes the duty to defend as set forth in California Civil Code Section 2778. Acceptance of any insurance certificates and endorsements required under this Agreement does not relieve WCCAE/District from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not insurance policies have been determined to be applicable to any of such damages or claims for damages.

To the extent permitted by law, Agency shall indemnify, defend, and hold WCCAE/District, its officers, employees, agents and volunteers harmless from and against any and all liability, loss, damage, causes of action arising out of any personal injury, bodily injury, loss of life, or damage to property, or any violation of any federal, state or municipal law or ordinance, expense, costs (including without limitation the costs and fees of litigation) of every nature arising out of or connected with the performance of Agency, its officers, employees, agents, and volunteers, under this Agreement, except for any such claim that is the result of the sole negligence or willful misconduct of WCCAE/District, its officers, employees, agents, or volunteers. It is understood that the duty of Agency to indemnify and hold harmless includes the duty to defend as set forth in California Civil Code Section 2778. Acceptance of any insurance certificates and endorsements required under this Agreement does not relieve Agency from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not insurance policies have been determined to be applicable to any of such damages or claims for damages.

7. INSURANCE

WCCAE/District shall secure and maintain in force throughout the term of this Agreement and any additional period of possession of the Premises such insurance as will protect Agency and WCCAE/District from claims under the State Workers' Compensation Acts, and from claims, damages, liabilities, losses, expenses, including costs resulting from bodily injury which may arise in conjunction with the use or occupancy of the Premises under this Agreement or any extended period of possession of the Premises by WCCAE/District except for any claim that is the result of Agency's negligence or misconduct of Agency's officers, employees, agents or volunteers.

8. COMPLIANCE WITH LAW

In performing the terms of this Agreement, and executing each and all of its obligations hereunder, WCCAE/District shall comply with all federal, state, county, city, and other applicable laws, and rules, while performing the activities and operations to occur on the Agency premise. WCCAE/District warrants that all persons performing services required under this Agreement shall comply with all applicable laws and meet applicable license, citizenship or alien status requirements, and WCCAE/District shall obtain all required verifications and other documentation from such persons prior to all such activities and operations.

9. AMENDMENT

Any amendment of this Agreement shall be in writing and signed by both parties.

IN WITNESS WHERE OF, each of the parties hereto has executed this **AGREEMENT** as of the date indicated with each signature.

10. TERMINATION

This agreement may be terminated by either party by giving the other party at least thirty (30) days written notice of intent to terminate without cause or legal excuse or immediately by either party if the Agency Premise become unusable or uninhabitable or due to non-appropriation of funds. Notification must be deposited in the United States mail, addressed as follows:

TO: West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, CA 94801

Attn: David Johnston, Director, General Services
Phone: (510) 231-1191
Fax: (510) 231-1194

TO: Contra Costa County Housing Authority

Attn: Elizabeth Campbell
Phone:
Fax:

In Witness Whereof, the parties hereto have caused this Agreement to be executed on the date set forth above.

Bruce Harter, Ph.D., Superintendent
West Contra Costa Unified School District

North Richmond Young Adult
Empowerment Center

Date: _____

Date: _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Wendell C. Greer *WCG*
Associate Superintendent, K – Adult Operations

Agenda Item: CI C.18

Subject: Memorandum of Understanding (MOU) between West Contra Costa Adult Education and Pathway to Choices Inc. (PTC)

Background Information:

The adult school, in partnership with PTC, located at 751 Belmont Way, Richmond, will be providing educational services to the special needs adult clients of PTC. The agreement will enable the adult school to expand our Adult with Disabilities training without cost to the District. The instructional cost of the classes will be funded by ADA and the operational and material costs will be covered by PTC.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**MEMORANDUM OF UNDERSTANDING BETWEEN
WEST CONTRA COSTA ADULT EDUCATION
AND
PATHWAY TO CHOICES INC.**

AGREEMENT

THIS AGREEMENT, made and entered into this 4th day of March 2009, by and between WEST CONTRA COSTA ADULT EDUCATION (WCCAE), West Contra Costa Unified School District of Contra Costa County (hereinafter "WCCAE/District"), and Pathway to Choices Inc. (PCI), located in Contra Costa County (hereinafter "Agency").

WITNESSETH

WHEREAS it is the desire and intention of WCCAE/District to offer scheduled courses for the Agency as part of its adult educational program, and

WHEREAS, the Agency is desirous of cooperating with WCCAE/District in the successful operation of the aforementioned program,

NOW, THEREFORE, WCCAE/District and Agency mutually agree as follows:

RESPONSIBILITY OF (WCCAE/DISTRICT)

- WCCAE/District will provide qualified certificated teachers, as available, who will plan, conduct and supervise all instruction given.
- WCCAE/District will employ the teachers assigned to Agency for no more than 17.5 hours/week.
- WCCAE/District will provide mutually agreed upon instructional services.
- WCCAE/District will observe the rules and regulations of Agency while using its facilities.

RESPONSIBILITY OF (AGENCY)

- AGENCY will provide adequate facilities for class meetings and pay for all utilities used in these facilities, including but not limited to gas, electric, water, garbage, custodial services, and phone.
- AGENCY will provide classroom supplies and equipment.

1. USE OF PREMISES

That for and in consideration of the covenants and agreements hereinafter reserved, mentioned, and contained on the part of said WCCAE/District, kept and performed, does by these presents provide to WCCAE/District those certain Premises, specifically the (Agency) 751 Belmont Way, Pinole, CA 94564. The WCCAE/District shall have normal and reasonable use of these Premises on mutually agreed times and days for classes. The days and times of use may be amended through mutual agreement of WCCAE/District and Agency.

2. TERM

The term of this Agreement shall begin on March 5, 2009 and end on date determined by either party.

3. RENTAL

Agency agrees that WCCAE/District will have the above described use of Premises with no rental/lease fee.

4. UTILITIES

Agency agrees to pay all applicable utilities for the Premises.

5. MAINTENANCE, REPAIRS AND ALTERATIONS

As part of the consideration for use of the Premises, all repair and maintenance of the Premises of every nature and sort, shall be the responsibility of the Agency, except that WCCAE/District shall either pay the cost of, or otherwise provide for, all repairs, replacement, and maintenance of any and every portion of the Premises specified in this Agreement which results from other than ordinary wear and tear or want of care when used by WCCAE/District.

6. INDEMNIFICATION

To the extent permitted by law, WCCAE/District shall indemnify, defend and hold Agency, its officers, employees, agents, and volunteers harmless from and against any and all liability, loss, damage, causes of action arising out of any personal injury, bodily injury, loss of life, or damage to property, or any violation of any federal, state, or municipal law or ordinance, expense, costs (including without limitation the costs of fees of litigation) of every nature arising out of or connected with the performance of WCCAE/District, its officers, employees, agents, and volunteers, under this Agreement, except for any such claim that is the result of the sole negligence or willful misconduct of Agency, its officers, employees, agents or volunteers. It is understood that the duty of WCCAE/District to indemnify and hold harmless includes the duty to defend as set forth in California Civil Code Section 2778. Acceptance of any insurance certificates and endorsements required under this Agreement does not relieve WCCAE/District from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not insurance policies have been determined to be applicable to any of such damages or claims for damages.

To the extent permitted by law, Agency shall indemnify, defend, and hold WCCAE/District, its officers, employees, agents and volunteers harmless from and against any and all liability, loss, damage, causes of action arising out of any personal injury, bodily injury, loss of life, or damage to property, or any violation of any federal, state or municipal law or ordinance, expense, costs (including without limitation the costs and fees of litigation) of every nature arising out of or connected with the performance of Agency, its officers, employees, agents, and volunteers, under this Agreement, except for any such claim that is the result of the sole negligence or willful misconduct of WCCAE/District, its officers, employees, agents, or volunteers. It is understood that the duty of Agency to indemnify and hold harmless includes the duty to defend as set forth in California Civil Code Section 2778. Acceptance of any insurance certificates and endorsements required under this Agreement does not relieve Agency from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not insurance policies have been determined to be applicable to any of such damages or claims for damages.

7. INSURANCE

WCCAE/District shall secure and maintain in force throughout the term of this Agreement and any additional period of possession of the Premises such insurance as will protect Agency and WCCAE/District from claims under the State Workers' Compensation Acts, and from claims, damages, liabilities, losses, expenses, including costs resulting from bodily injury which may arise in conjunction with the use or occupancy of the Premises under this Agreement or any extended period of possession of the Premises by WCCAE/District except for any claim that is the result of Agency's negligence or misconduct of Agency's officers, employees, agents or volunteers.

8. COMPLIANCE WITH LAW

In performing the terms of this Agreement, and executing each and all of its obligations hereunder, WCCAE/District shall comply with all federal, state, county, city, and other applicable laws, and rules, while performing the activities and operations to occur on the Agency premise. WCCAE/District warrants that all persons performing services required under this Agreement shall comply with all applicable laws and meet applicable license, citizenship or alien status requirements, and WCCAE/District shall obtain all required verifications and other documentation from such persons prior to all such activities and operations.

9. AMENDMENT

Any amendment of this Agreement shall be in writing and signed by both parties.

IN WITNESS WHERE OF, each of the parties hereto has executed this **AGREEMENT** as of the date indicated with each signature.

10. TERMINATION

This agreement may be terminated by either party by giving the other party at least thirty (30) days written notice of intent to terminate without cause or legal excuse or immediately by either party if the Agency Premise become unusable or uninhabitable or due to non-appropriation of funds. Notification must be deposited in the United States mail, addressed as follows:

TO: West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, CA 94801

Attn: David Johnston, Director, General Services
Phone: (510) 231-1191
Fax: (510) 231-1194

TO: Pathway To Choices Inc.
751 Belmont Way
Pinole, CA 94564

Attn: Juan B. Velasques, President
Phone: (510) 262-0888
Fax: (510) 262-0889

In Witness Whereof, the parties hereto have caused this Agreement to be executed on the date set forth above.

Bruce Harter, Ph.D., Superintendent
West Contra Costa Unified School District

Juan B. Velasques, President
Pathway To Choices Inc.

Date: _____

Date: _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Wendell C. Greer
Associate Superintendent, K – Adult Operations

Agenda Item: D.1

Subject: Recognition of AT&T Contributions to the West Contra Costa Unified School District

Background Information:

AT&T has been an exemplary Business and Community partner to the WCCUSD. AT&T is committed to advancing education, strengthening communities and improving lives. Through philanthropic initiatives and partnerships, AT&T and the AT&T Foundation support projects that create opportunities, make connections and address community needs where customers live and work. Supporting education has been a major focus for AT&T for more than a century, and education is its key philanthropy focus. AT&T is driven to help students succeed — in school, in the workforce and in life. AT&T Aspire is a \$100 million initiative to address high school success and college and workforce readiness around the country. This program is AT&T's most significant education initiative to date and one of the largest corporate commitments ever to address high school success and workforce readiness.

West Contra Costa has been the fortunate recipient of an AT&T grant of \$150,000 for three successive years targeted at students enrolled in Information Technology Programs to support their technology needs and to enhance their internships in the community.

The board would like to acknowledge and appreciate Mr. Will Rigney, Vice President of Community Relations – AT&T Northern California, for his guidance through the application process and AT&T for this generous award for the students of West Contra Costa.

Recommendation: For Information Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Bruce Harter, Superintendent

Agenda Item: D.2

Subject: Recognition of Dartmouth Intern Harmony Gbe

Background Information:

In the summer of 2007, six El Cerrito High School students participated in the Summer Enrichment at Dartmouth (SEAD) program at Dartmouth College in Hanover, New Hampshire. The students and faculty sponsors made a connection with Dartmouth Junior Harmony Gbe. During the winter quarter at Dartmouth, Ms. Gbe is serving as an unpaid intern at El Cerrito High School, serving students and staff while learning about public education. Ms. Gbe is majoring in Government and Sociology.

Recommendation: For Recognition Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Sheri Gamba, Assoc. Supt., Business Services

Agenda Item: D.3

Subject: Budget Report Update

Background Information: Staff will provide information for the 2008-09 and 2009-10 district budget.

Recommendation: For information only

Fiscal Impact: Further analysis will be necessary to fully quantify the financial impact.

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bruce Harter **Agenda Item:** D.5
Subject: In Memory of Members of the School Community

Background Information:

The District would like to take time to recognize the contributions of members of our school community who have passed away. The District requests the community to submit names to be reported as a regular part of each agenda.

Nancy Lewis Teese passed away recently at the age of 72. Ms. Teese was the librarian clerk at Adams Jr. High School, helped open John F. Kennedy High School and retired as secretary to the superintendent.

Howard Miller passed away on January 9, 2009. Mr. Miller is a retired counselor from Crespi Middle School and also worked many years at Helms.

Cameron Russell, Freshman at Kennedy High School, passed away on January 23, 2009.

Angel Beltran, Sophomore at Kennedy High School, passed away on January 26, 2009.

Our thoughts go out to the family and friends in the loss of their loved ones.

Recommendation: For Information Only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION----BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Bruce Harter

Agenda Item: F.1

Subject: Deferral of Closure of Lake Elementary School

Background Information:

On February 11, 2009 and after a lengthy process for school closures, the Board approved the closure of Lake Elementary school for the 2009-10 school year. On February 17, 2009, the San Pablo City Council unanimously approved a resolution that would provide \$300,000 per year for the 2009-10 and 2010-11 school years in exchange for non-school time use of district facilities at Downer and Lake Elementary Schools and Helms Middle School as well as the District's agreement to develop a Civic Engagement curriculum, allowing the city to build a community center at Helms Middle and providing the city with the first right of refusal on the sale of school properties in San Pablo. The resolution also stipulates that WCCUSD maintain the operation of all of its schools in San Pablo to the best of their ability at least through June of 2011. Upon both the City of San Pablo and WCCUSD Board approval of a detailed agreement, the City will provide the funding (\$300,000 each year) that will keep Lake Elementary School open for both the 2009-10 and 2010-11 school years.

Recommendation:

That the Board approve the deferral of the previously approved closure of Lake Elementary school until 2011-12 unless additional external funding is identified to keep the school open past June 30, 2011.

Fiscal Impact: \$600,000 contribution to the General Fund

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

RESOLUTION 2009-014

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE EXPENDITURE OF UP TO \$300,000 FOR SERVICES AND USE OF FACILITIES OWNED BY THE WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

WHEREAS, the City of San Pablo (the City) has need to use facilities owned by the West Contra Costa Unified School District (WCCUSD), and

WHEREAS, it is in the best interest of the tax paying public to not duplicate the development and maintenance of facilities that can be jointly utilized, and

WHEREAS, the City is in a position to expand its recreational services for the benefit of its citizenry, and

NOW THEREFORE, BE IT RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings.

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager to expend up to \$300,000 in fiscal year 2009-2010 and to budget a similar amount for fiscal 2010-2011 for the following services:

1. The WCCUSD agrees to partner the development of a Civic Engagement curriculum with the City by providing staff assistance and class room space, and
2. The WCCUSD agrees to allow the City's recreation department to use the gymnasium at Downer school during non-school hours (generally weekends and holidays and after 5:00 p.m. during the week) at no expense to the City, and
3. The WCCUSD agrees to allow the City's recreation department to use the fields at Lake School at no expense pursuant to the same parameters as the Downer Gymnasium, and
4. The WCCUSD agrees to allow the construction of a community center at Helms School for youth programs at no additional expense to the City, and
5. The WCCUSD agrees to allow the City's recreation department to use the gymnasium at Helms School under the same parameters as the Downer Gymnasium at no additional expense to the City, and
6. The WCCUSD agrees to give the City the right of first refusal should any school site in San Pablo be considered as surplus and put up for sale, and
7. The WCCUSD agrees to investigate a tax proposal to maintain community school size for inclusion in an election prior to December of 2010, and
8. The WCCUSD agrees to maintain the operation of all of its schools in San Pablo to the best of their ability at least through June of 2011.

* * * * *

Adopted this 17th day of February, 2009, by the following vote to wit:

AYES:	COUNCILMEMBERS:	Morris, Calloway, Valdez, Cruz and McNeil
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

/s/ Ted J. Denney
Ted J. Denney, City Clerk

/s/ Leonard R. McNeil
Leonard R. McNeil, Mayor

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009

From: Wendell Greer, Associate Superintendent **Agenda Item:** F.2
K – Adult Operations

Subject: Attendance Area Reassignment for Students in Schools Approved for Closure for 2009-10

Background Information:

On February 11, after a lengthy process, the Board approved the closures of El Sobrante Elementary, Castro Elementary and Adams Middle School effective for the 2009-10 school year. The Board also approved changing the grade levels at Chavez, Coronado, Dover, King, Lincoln, Nystrom, Stege and Wilson from K-5 to K-6 beginning with the 2009-10 school year.

Closing El Sobrante, Castro and Adams will necessitate designating attendance areas for students who live within the attendance boundaries for these schools. Students in the El Sobrante attendance area will be re-assigned to Murphy Elementary School; students in the Castro attendance area will be divided among the Madera, Fairmont and Stege attendance areas; students in the Adams attendance area will be re-assigned to Crespi, Helms and Lovonya DeJean middle schools. Students who attended these schools during the 2008-09 school year or would have been in the feeder pattern to attend these schools for 2009-10 will be placed at the top of the transfer list for transfers for the 2009-10 school year.

Recommendation:

That the Board approve the reassignment of students at El Sobrante, Castro and Adams as designated and approve the priority for student transfers from closed schools.

Fiscal Impact: \$1.7 million in General Fund savings for 2009-2010

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

SCHOOL CLOSURE BOUNDARY REASSIGNMENT SUMMARY

Castro Elementary School Closure

<u>Study Area</u>	<u>New School</u>	<u>Number of Students</u>
346- 349, 351, and 354	Fairmont Elementary	95
352 and 353	Madera Elementary	14
345 and 350	Stege Elementary	19

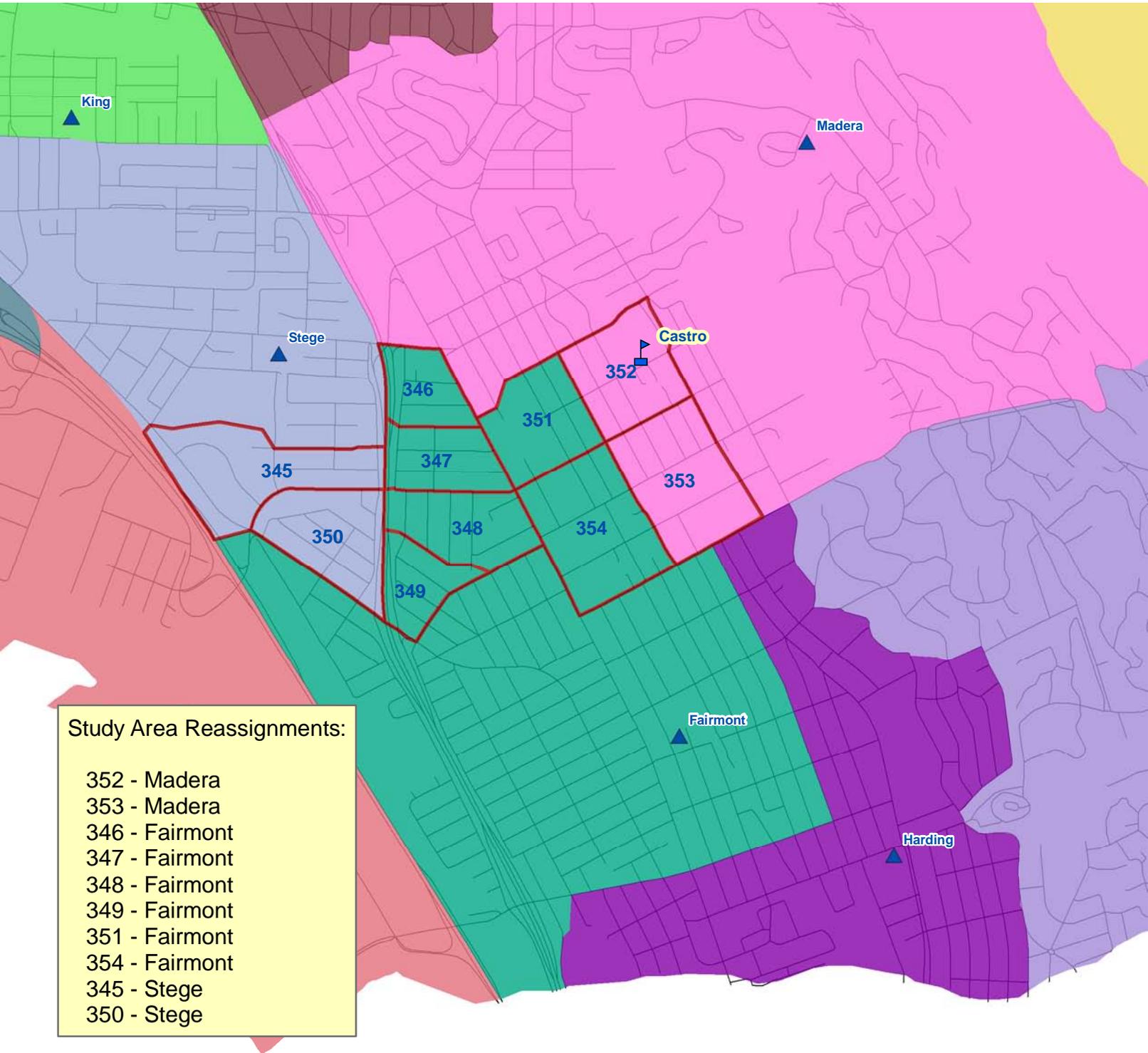
El Sobrante Elementary School Closure

<u>Study Area</u>	<u>New School</u>	<u>Number of Students</u>
57- 61	Murphy Elementary	114

Adams Middle School Closure

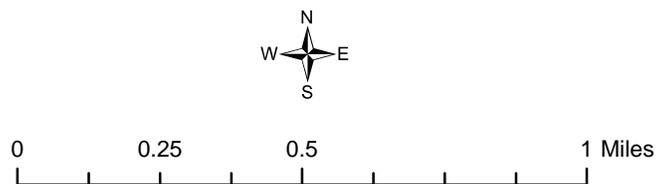
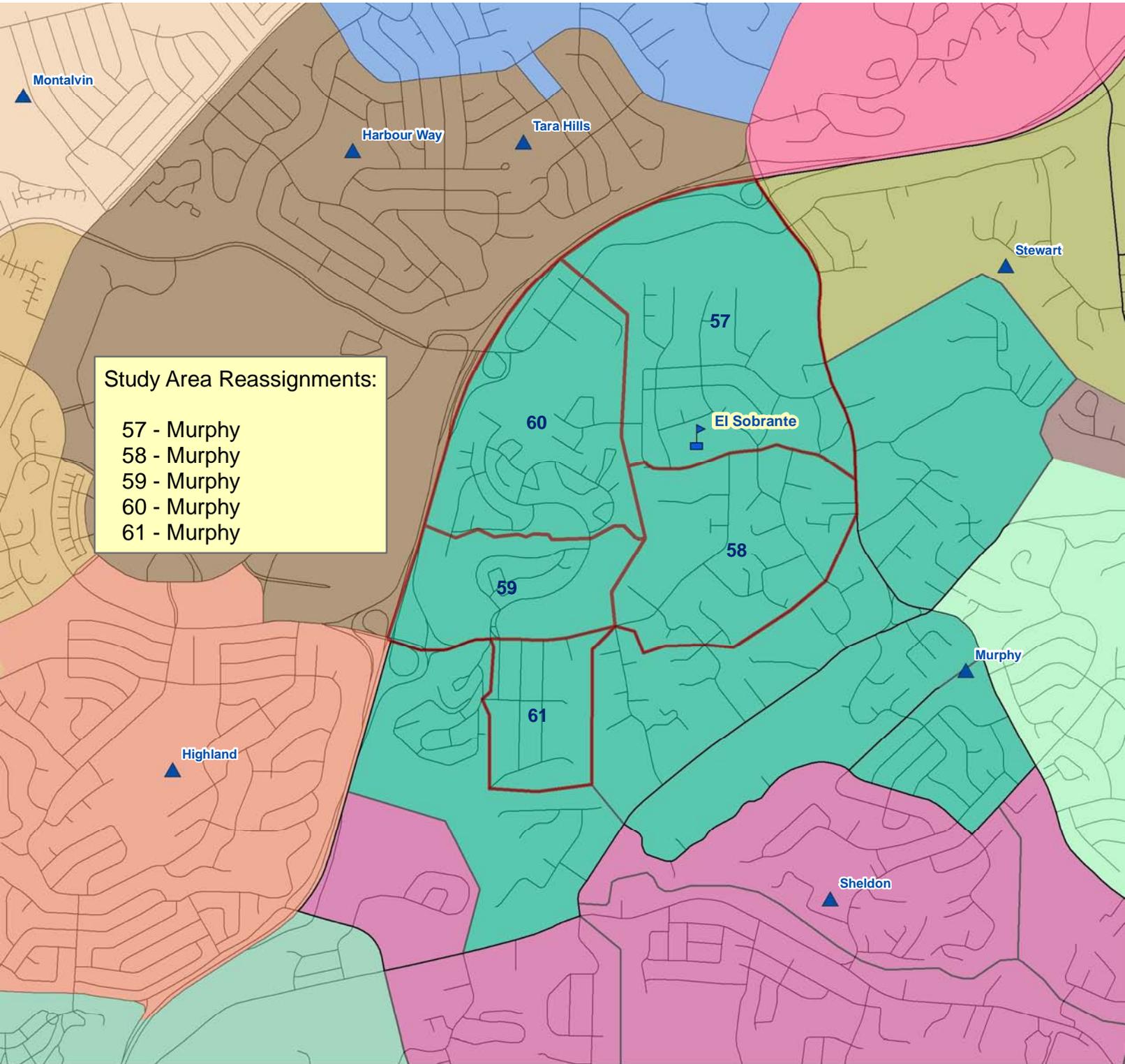
<u>Study Area</u>	<u>New School</u>	<u>Number of Students</u>
105 and 106	Crespi Middle	17
263, and 265- 277	Portola Middle	24
102-104, 147-156, 158-162, and 163-190	Helms Middle	283
211-225, 226-262, 264	DeJean Middle	191

Castro School Closure Boundary Changes

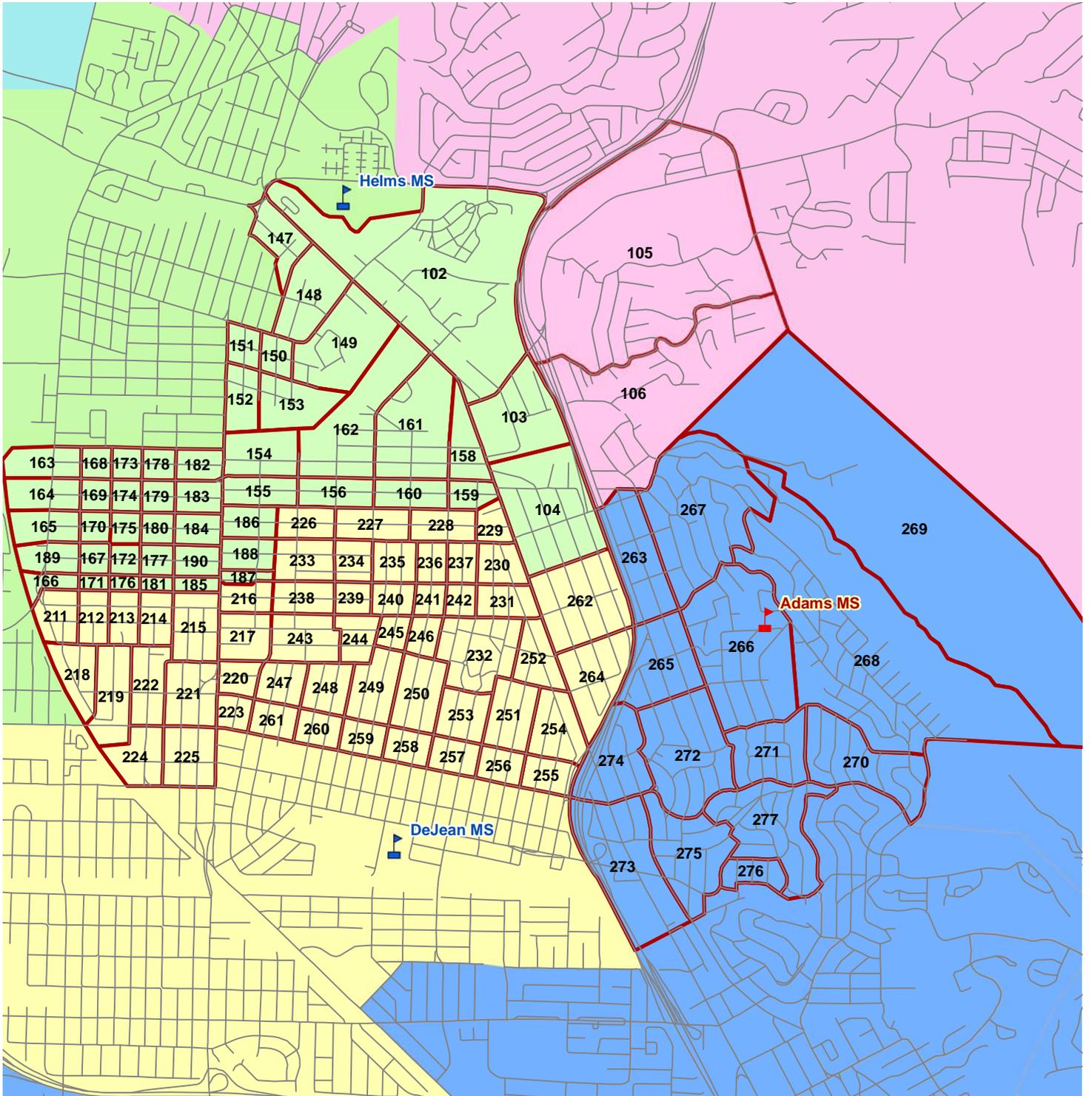


0 0.25 0.5 1 Miles

El Sobrante School Closure Boundary Changes



Adams School Closure Boundary Changes

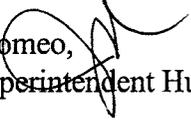


West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Jessica R. Romeo, 
Assistant Superintendent Human Resources

Agenda Item: F.3

Subject: Resolution No. 68-0809: Same Date of Hire Criteria

Background Information: In the event the district must reduce certificated staff for the 2009-2010 school year, such reductions must be made on the basis of seniority. Whenever two or more employees have the same date of hire, it is necessary to have specific criteria upon which to base reduction decisions. The criteria for the same date of hire are listed on the attached resolution. Upon approval of the criteria the district certificated seniority list can be finalized and posted at all sites where certificated staff are employed.

Recommendation: Recommend Approval

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 68-0809

DETERMINATION OF TIE-BREAKING CRITERIA FOR 2009-2010

Pursuant to provisions of the Education Code section 44955, the Board of Education is required to determine the District's needs should it become necessary to determine the order of termination of employees who first rendered paid service to the District on the same day.

For the 2009-2010 school year only, to meet the requirements of section 44955, the Board of Education determines the needs of the District and the students by establishing the following tie-breaking criteria:

- A. Possession of B-CLAD or emergency B-CLAD.
- B. Possession of CLAD.
- C. Possession of a Special Education Credential.
- D. Possession of Single Subject-Preliminary/Clear Credential in Math or Science.
- E. Possession of any other Preliminary/Clear Credential.

TIE BREAKING PROCEDURE

One point will be given for each credential or certificate held.

In the event that common day hires have equal qualifications based upon the application of the above criteria, the District will then break ties by utilizing a lottery.

Adopted by the Governing Board of the West Contra Costa Unified School District on the _____ day of _____ 2009, by the following vote:

AYES:

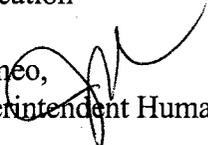
NOES:

ABSENT:

President, Governing Board
WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Jessica R. Romeo,  **Agenda Item:** F.4
Assistant Superintendent Human Resources
Subject: Resolution No. 70-0809: Resolution to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Services.

Background Information:

Pursuant to Education Code Section 44955, the District must adopt a resolution to reduce or eliminate particular kinds of services and notice the appropriate certificated staff prior to March 15, 2009, in order to meet the necessary budget reductions for the 2009-2010 school year.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 70-0809**

**RESOLUTION OF INTENTION TO REDUCE OR ELIMINATE PARTICULAR KINDS
OF SERVICES**

WHEREAS, the Governing Board of the West Contra Costa Unified School District has determined that it shall be necessary to reduce or discontinue the particular kinds of services of the District, as itemized in Exhibit "A," at the close of the current school year; and

WHEREAS, it shall be necessary to terminate at the end of the 2008-2009 school year the employment of certain certificated employees of the District as a result of this reduction or discontinuance in particular kinds of services;

WHEREAS, that the District may deviate from terminating or reappointing a certificated employee in order of least seniority to fill a demonstrated specific need for fully credentialed personnel and for personnel to teach a specific course or course of study which others with more seniority do not possess. Deviation from terminating or reappointing in order of least seniority will include, but not be limited to:

1. Teachers who currently hold a BCLAD authorization or prior equivalent and are currently assigned to teach in a bilingual classroom
2. Teachers who are NCLB Compliant

NOW, THEREFORE, BE IT RESOLVED that the Superintendent is directed to send appropriate notices to all employees whose services shall be terminated by virtue of this action. Nothing herein shall be deemed to confer any status or rights upon temporary or categorically funded project certificated employees in addition to those specifically granted to them by statute.

Adopted by the Governing Board of the West Contra Costa Unified School District this 4th day of March, 2009.

AYES:

NOES:

ABSENT:

President, Governing Board
WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

EXHIBIT A

TO: Governing Board, West Contra Costa Unified School District

FROM: Bruce Harter, Superintendent

DATE: March 4, 2009

RE: Recommended Reduction in 2009-2010 Programs and Services for the West Contra Costa Unified School District

The Superintendent recommends that the Governing Board adopt a resolution to reduce the programs and services for 2009-2010 as follows:

ELEMENTARY

Elementary Music	10.0 FTE
Class Size Reduction K-3	72.0 FTE
Class Size Reduction 4-6	
High Priority Schools Grant	8.25 FTE
Physical Education	5.8 FTE
Art	6.0 FTE
Computer	9.0 FTE
Subtotal	111.05 FTE

SECONDARY

Supplemental Counseling Grant: Counselors	7.0 FTE
Counseling (Closure of Adams Middle School)	3.0 FTE
Librarian (Closure of Adams Middle School)	1.0 FTE
Physical Education	13 FTE
Band	1.40 FTE
Foreign Language – French	.6 FTE
Foreign Language – German	.6 FTE
Theatre	.2 FTE
Dance & Productions	.4 FTE

Environment Science	.2 FTE
Chemistry in Communications	.4 FTE
Psychology	.2 FTE
Computers Applications	1.2 FTE
Music	.6 FTE

Subtotal 29.80 FTE

DISTRICT-WIDE

Curriculum Specialist	2.0 FTE
Instructional Support Reading & ELD Coach	16.0 FTE
Literacy Coach	1.0 FTE
Project Assistant – Homeless	1.0 FTE
Project Assistant – ELD	3.0 FTE
Project Assistant – Strategic Focus	1.0 FTE
Project Assistant – State & Federal	3.0 FTE
Teacher on Special Assignment (at school sites)	7.0 FTE
Teacher on Special Assignment – BTSA	3.2 FTE
Teacher on Special Assignment – Alternative Certification	1.0 FTE
Teacher on Special Assignment – PAR	1.0 FTE
Project Assistant – Staff Development	3.0 FTE
Program Assistant – Site Based	6.0 FTE
Psychologists	4.5 FTE

Subtotal 52.70 FTE

ADMINISTRATIVE:

Executive Director – State & Federal	1.0 FTE
Director of Career Academies, Career Tech Original Occupational Programs	1.0 FTE

K-12 Instructional Specialists	7.0 FTE
Principal, Elementary	2.0 FTE
Principal, Middle School	1.0 FTE
Vice Principal, Secondary	3.0 FTE
Vice Principal, Elementary (Grant Funded)	2.0 FTE
Coordinator, Educational Services	3.0 FTE
Coordinator, State & Federal	1.0 FTE
Subtotal	21.0 FTE

Total 214.55 FTE

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Jessica R. Romeo,
Assistant Superintendent Human Resources

Agenda Item: F.5

Subject: Resolution No. 69-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees

Background Information:

A lack of work and/or funds necessitates the elimination of the attached classified positions.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 69-0809
AUTHORIZATION TO ELIMINATE CLASSIFIED POSITIONS
AND LAY OFF CLASSIFIED EMPLOYEES**

WHEREAS, it is necessary, because of lack of work and/or funds, to eliminate certain classified positions of the District; and

WHEREAS, certain services performed by a classified employees are being eliminated;

NOW, THEREFORE, BE IT RESOLVED that the following positions should be eliminated as of June 30, 2009:

Position Description	FTE
CUSTODIAL SUPV SR HIGH SCHOOL	1.00
CUSTODIAL SUPV SR HIGH SCHOOL	1.00
AUTO MECHANIC	1.00
CUSTODIAN	0.50
CUSTODIAN	1.00
CUSTODIAN	1.00
CUSTODIAN	1.00
CUSTODIAN	0.50
CUSTODIAN	1.00
CUSTODIAN	0.50
CUSTODIAN	1.00
CUSTODIAN	0.50
CUSTODIAN	1.00
CUSTODIAN	1.00
CUSTODIAN	0.50
CUSTODIAN	0.50
CUSTODIAN	0.50
CUSTODIAN	1.00
CUSTODIAN	0.50
HEAD CUSTODIAN ELEMENTARY	1.00
BUILDING MAINTENANCE WORKER	1.00
GENERAL MECHANIC	1.00
STAFF SECRETARY	1.00
GRANT WRITER	1.00
ADMIN GRANTS SPECIAL PROJECTS	0.15
ENGLISH LEARNER ASSESSMENT SUPV	1.00
DIRECTOR OF COMMUNICATIONS	1.00

BE IT FURTHER RESOLVED that the Superintendent hereby authorizes a notice of lay off to affected employees as required by law.

BE IT ALSO RESOLVED that the positions enumerated herein being eliminated effective June 30, 2009.

PASSED AND ADOPTED on this 4th day of March 2009, by the Board of Education of the West Contra Costa Unified School District, County of Contra Costa, State of California, by the following vote:

AYES:

NOES:

ABSENT:

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the members of the Governing Board of the West Contra Costa Unified School District at a public meeting of said Board held on March 4, 2009.

Bruce Harter, Ph.D.
Secretary, Board of Education

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education

Meeting Date: March 4, 2009

From: Jessica R. Romeo,
Assistant Superintendent Human Resources

Agenda Item: F.6

Subject: Resolution No. 72-0809: Authorization to Eliminate Classified Positions and Layoff Classified Employees, After-School Programs

Background Information:

A lack of work and/or funds necessitates the elimination of the attached classified positions.

Recommendation: Recommend Approval

Fiscal Impact: To be determined

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____

Seconded by: _____

Approved _____

Not Approved _____

Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 72 -0809
AUTHORIZATION TO ELIMINATE CLASSIFIED POSITIONS
AND LAY OFF CLASSIFIED EMPLOYEES**

WHEREAS, it is necessary, because of lack of work and/or funds, to eliminate certain classified positions of the District; and

WHEREAS, certain services performed by a classified employees are being eliminated;

NOW, THEREFORE, BE IT RESOLVED that the following positions should be eliminated as of April 30, 2009:

Eliminate:

After-School Program Supervisor 5.00 FTE

BE IT FURTHER RESOLVED that the Superintendent hereby authorizes a notice of lay off to affected employees as required by law.

BE IT ALSO RESOLVED that the positions enumerated herein being eliminated effective April 30, 2009.

PASSED AND ADOPTED on this 4th day of March 2009, by the Board of Education of the West Contra Costa Unified School District, County of Contra Costa, State of California, by the following vote:

AYES:

NOES:

ABSENT:

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the members of the Governing Board of the West Contra Costa Unified School District at a public meeting of said Board held on March 4, 2009.

Bruce Harter, Ph.D.
Secretary, Board of Education

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
1108 Bissell Avenue
Richmond, California 94801-3135
Office of Superintendent of Schools

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education *sey* **Meeting Date:** March 4, 2009
From: Sheri Gamba, Associate Supt., Business Services **Agenda Item:** F.7
Subject: Second Interim Report, 2008-09

Background Information: Attached is a summary of the District's Second Interim Report for 2008-09, which covers the financial and budgetary status of the District for the period ended January 31, 2009. The entire report, including state forms, is provided under separate cover and on the District's website at www.wccusd.net.

Education Code Section 42130 requires school districts to prepare interim financial reports each year. The First Interim Report covers the period ending October 31; the Second Interim Report covers the period ending January 31. These financial reports are subject to standards and criteria adopted by the State Board of Education to monitor the fiscal stability of local educational agencies.

The District shall certify whether it is able to meet its financial obligations for the current fiscal year and, based on current forecasts, for the two subsequent fiscal years. A positive certification shall be assigned when a district will meet its financial obligations for the current fiscal year and subsequent two fiscal years. A qualified certification shall be assigned when a district may not meet its financial obligations for the current fiscal year and subsequent two fiscal years. A negative certification shall be assigned when a district will be unable to meet its financial obligations for the remainder of the fiscal year.

The District will meet its financial obligations for the current year. However, due to the Governor's proposed State budget, the District anticipates it may not meet its financial obligations for the subsequent two fiscal years. Therefore, staff recommends approval of the Second Interim Report with a Qualified Certification.

Recommendation: Recommend approval of the Second Interim Report for 2008-09

Fiscal Impact: Qualified Budget Certification.

DISPOSITION BY BOARD OF EDUCATION		
Motion by: _____	Seconded by: _____	
Approved _____	Not Approved _____	Tabled _____

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
2008-09 SECOND INTERIM**

Schedule 1

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

	GENERAL FUND			SPECIAL	CAPITAL	OTHER	DISTRICT
	UNRESTRICTED	RESTRICTED	TOTAL	REVENUE FUNDS Schedule 2	OUTLAY FUNDS Schedule 3	FUNDS Schedule 4	
REVENUES							
Revenue Limit Sources	\$ 148,987,831	\$ 9,026,043	\$ 158,013,874	\$ -	\$ -	\$ -	\$ 158,013,874
Federal Revenues	0	31,405,371	31,405,371	9,187,586	-	-	40,592,957
Other State Revenues	14,918,178	55,389,216	70,307,394	6,906,326	20,854,442	-	98,068,162
Other Local Revenues	12,046,270	8,756,917	20,803,187	2,557,901	6,094,000	30,906,753	60,361,841
Total Revenues	175,952,279	104,577,547	280,529,826	18,651,813	26,948,442	30,906,753	357,036,834
EXPENDITURES							
Certificated Salaries	86,366,419	38,483,273	124,849,692	3,217,197	-	-	128,066,889
Classified Salaries	21,103,032	20,225,230	41,328,262	5,747,227	766,200	-	47,841,689
Employee Benefits	46,056,614	24,973,264	71,029,878	3,397,512	316,000	-	74,743,390
Books and Supplies	1,701,892	17,207,231	18,909,123	4,882,225	3,505,761	-	27,297,109
Services and Other Operating Expenditures	7,771,210	36,505,095	44,276,306	1,788,669	14,834,737	30,368,053	91,267,765
Capital Outlay	27,652	5,638,806	5,666,458	660,715	158,074,962	-	164,402,135
Other Outgo	1,475,000	-	1,475,000	98,000	-	2,208,962	3,781,962
Direct/Indirect Support Costs	(4,019,231)	3,138,207	(881,024)	881,024	-	-	-
Total Expenditures	160,482,588	146,171,106	306,653,694	20,672,569	177,497,660	32,577,015	537,400,938
INCREASE OF (DECREASE) IN FUND BALANCE RESULTING FROM OPERATIONS	15,469,691	(41,593,559)	(26,123,869)	(2,020,756)	(150,549,218)	(1,670,262)	(180,364,105)
OTHER FINANCING SOURCES AND (USES)							
Interfund Transfers In	1,418,583	-	1,418,583	1,418,583	17,136,000	787,360	20,760,526
Interfund Transfers Out	(787,360)	(1,418,583)	(2,205,943)	-	(18,554,583)	-	(20,760,526)
Other Sources	-	-	-	-	120,000,000	-	120,000,000
Other Uses	-	-	-	-	-	-	-
Contributions To Restricted Programs	(32,707,681)	32,707,681	-	-	-	-	-
Total Other Financing Sources and Uses	(32,076,458)	31,289,098	(787,360)	1,418,583	118,581,417	787,360	120,000,000
NET CHANGE IN FUND BALANCE	(16,606,767)	(10,304,461)	(26,911,229)	(602,173)	(31,967,801)	(882,902)	(60,364,105)
BEGINNING FUND BALANCE, JULY 1, 2008	21,567,078	24,272,690	45,839,768	9,834,623	80,456,513	22,468,974	158,599,877
PROJECTED ENDING FUND BALANCE JUNE 30, 2009	\$ 4,960,311	\$ 13,968,229	\$ 18,928,540	\$ 9,232,450	\$ 48,488,712	\$ 21,586,072	\$ 98,235,773

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
2008-09 SECOND INTERIM**

Schedule 2

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

SPECIAL REVENUE FUNDS

	ADULT EDUCATION	CHILD DEVELOPMENT	CAFETERIA	DEFERRED MAINTENANCE	SPECIAL RESERVE	TOTAL SPECIAL REVENUE FUNDS
REVENUES						
Revenue Limit Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Revenues	377,522.00	287,197.00	8,522,867.00	-	-	9,187,586.00
Other State Revenues	3,615,303	2,529,258	761,765	-	-	6,906,326
Other Local Revenues	344,500	265,015	1,913,386	30,000	5,000	2,557,901
Total Revenues	<u>4,337,325</u>	<u>3,081,470</u>	<u>11,198,018</u>	<u>30,000</u>	<u>5,000</u>	<u>18,651,813</u>
EXPENDITURES						
Certificated Salaries	2,078,836	1,138,361	-	-	-	3,217,197
Classified Salaries	850,768	909,574	3,986,885	-	-	5,747,227
Employee Benefits	831,908	701,334	1,864,270	-	-	3,397,512
Books and Supplies	394,238	126,889	4,361,098	-	-	4,882,225
Services and Other Operating Expenditures	507,821	113,928	427,596	739,324	-	1,788,669
Capital Outlay	17,260	-	100,000	543,455	-	660,715
Other Outgo	-	98,000	-	-	-	98,000
Direct/Indirect Support Costs	210,568	202,456	468,000	-	-	881,024
Total Expenditures	<u>4,891,399</u>	<u>3,290,542</u>	<u>11,207,849</u>	<u>1,282,779</u>	<u>-</u>	<u>20,672,569</u>
INCREASE OF (DECREASE) IN FUND BALANCE RESULTING FROM OPERATIONS	<u>(554,074)</u>	<u>(209,072)</u>	<u>(9,831)</u>	<u>(1,252,779)</u>	<u>5,000</u>	<u>(2,020,756)</u>
OTHER FINANCING SOURCES AND (USES)						
Interfund Transfers In	-	-	-	1,418,583	-	1,418,583
Interfund Transfers Out	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-
Other Uses	-	-	-	-	-	-
Contributions To Restricted Programs	-	-	-	-	-	-
Total Other Financing Sources and Uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,418,583</u>	<u>-</u>	<u>1,418,583</u>
NET CHANGE IN FUND BALANCE	<u>(554,074)</u>	<u>(209,072)</u>	<u>(9,831)</u>	<u>165,804</u>	<u>5,000</u>	<u>(602,173)</u>
BEGINNING FUND BALANCE, JULY 1, 2008	<u>3,737,177</u>	<u>219,072</u>	<u>1,061,984</u>	<u>4,524,588</u>	<u>291,802</u>	<u>9,834,623</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2009	<u>\$ 3,183,103</u>	<u>\$ 10,000</u>	<u>\$ 1,052,153</u>	<u>\$ 4,690,392</u>	<u>\$ 296,802</u>	<u>\$ 9,232,450</u>

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
2008-09 SECOND INTERIM**

Schedule 3

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

CAPITAL OUTLAY FUNDS	BUILDING	CAPITAL FACILITIES	COUNTY SCHOOL FACILITIES	SPECIAL RESERVE FOR CAPITAL OUTLAY	TOTAL CAPITAL OUTLAY FUNDS
REVENUES					
Revenue Limit Sources	\$ -	\$ -	\$ -	\$ -	
Federal Revenues	-	-	-	-	-
Other State Revenues	-	-	17,136,000	3,718,442	20,854,442
Other Local Revenues	2,100,000	2,074,000	150,000	1,770,000	6,094,000
Total Revenues	<u>2,100,000</u>	<u>2,074,000</u>	<u>17,286,000</u>	<u>5,488,442</u>	<u>26,948,442</u>
EXPENDITURES					
Certificated Salaries	-	-	-	-	-
Classified Salaries	766,200	-	-	-	766,200
Employee Benefits	316,000	-	-	-	316,000
Books and Supplies	3,495,261	10,500	-	-	3,505,761
Services and Other Operating Expenditures	9,936,018	1,114,277	-	3,784,442	14,834,737
Capital Outlay	122,915,996	636,966	34,272,000	250,000	158,074,962
Other Outgo	-	-	-	-	-
Direct/Indirect Support Costs	-	-	-	-	-
Total Expenditures	<u>137,429,475</u>	<u>1,761,743</u>	<u>34,272,000</u>	<u>4,034,442</u>	<u>177,497,660</u>
INCREASE OF (DECREASE) IN FUND BALANCE RESULTING FROM OPERATIONS	<u>(135,329,475)</u>	<u>312,257</u>	<u>(16,986,000)</u>	<u>1,454,000</u>	<u>(150,549,218)</u>
OTHER FINANCING SOURCES AND (USES)					
Interfund Transfers In	-	-	17,136,000	-	17,136,000
Interfund Transfers Out	(18,554,583)	-	-	-	(18,554,583)
Other Sources	120,000,000	-	-	-	120,000,000
Other Uses	-	-	-	-	-
Contributions To Restricted Programs	-	-	-	-	-
Total Other Financing Sources and Uses	<u>101,445,417</u>	<u>-</u>	<u>17,136,000</u>	<u>-</u>	<u>118,581,417</u>
NET CHANGE IN FUND BALANCE	<u>(33,884,058)</u>	<u>312,257</u>	<u>150,000</u>	<u>1,454,000</u>	<u>(31,967,801)</u>
BEGINNING FUND BALANCE, JULY 1, 2008	<u>66,850,137</u>	<u>4,909,599</u>	<u>5,064,185</u>	<u>3,632,591</u>	<u>80,456,513</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2009	<u>\$ 32,966,079</u>	<u>\$ 5,221,856</u>	<u>\$ 5,214,185</u>	<u>\$ 5,086,591</u>	<u>\$ 48,488,712</u>

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
2008-09 SECOND INTERIM**

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

OTHER FUNDS	CORPORATION DEBT SERVICE	DEBT SERVICE	SELF INSURANCE	RETIREE BENEFITS	TOTAL OTHER FUNDS
REVENUES					
Revenue Limit Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Revenues	-	-	-	-	-
Other State Revenues	-	-	-	-	-
Other Local Revenues	20,000	160,000	13,701,000	17,025,753	30,906,753
Total Revenues	<u>20,000</u>	<u>160,000</u>	<u>13,701,000</u>	<u>17,025,753</u>	<u>30,906,753</u>
EXPENDITURES					
Certificated Salaries	-	-	-	-	-
Classified Salaries	-	-	-	-	-
Employee Benefits	-	-	-	-	-
Books and Supplies	-	-	-	-	-
Services and Other Operating Expenditures	-	-	14,608,183	15,759,870	30,368,053
Capital Outlay	-	-	-	-	-
Other Outgo	787,360	1,421,602	-	-	2,208,962
Direct/Indirect Support Costs	-	-	-	-	-
Total Expenditures	<u>787,360</u>	<u>1,421,602</u>	<u>14,608,183</u>	<u>15,759,870</u>	<u>32,577,015</u>
INCREASE OF (DECREASE) IN FUND BALANCE RESULTING FROM OPERATIONS	<u>(767,360)</u>	<u>(1,261,602)</u>	<u>(907,183)</u>	<u>1,265,883</u>	<u>(1,670,262)</u>
OTHER FINANCING SOURCES AND (USES)					
Interfund Transfers In	787,360	-	-	-	787,360
Interfund Transfers Out	-	-	-	-	-
Other Sources	-	-	-	-	-
Other Uses	-	-	-	-	-
Contributions To Restricted Programs	-	-	-	-	-
Total Other Financing Sources and Uses	<u>787,360</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>787,360</u>
NET CHANGE IN FUND BALANCE	20,000	(1,261,602)	(907,183)	1,265,883	(882,902)
BEGINNING FUND BALANCE, JULY 1, 2008	<u>1,289,460</u>	<u>10,186,201</u>	<u>1,429,025</u>	<u>9,564,288</u>	<u>22,468,974</u>
PROJECTED ENDING FUND BALANCE JUNE 30, 2009	<u>\$ 1,309,460</u>	<u>\$ 8,924,599</u>	<u>\$ 521,842</u>	<u>\$ 10,830,171</u>	<u>\$ 21,586,072</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,734,592.00)	(17,892,402.29)	43,558,398.37	(16,606,767.29)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	21,567,078.29	21,567,078.29		21,567,078.29	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,567,078.29	21,567,078.29		21,567,078.29		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,567,078.29	21,567,078.29		21,567,078.29		
2) Ending Balance, June 30 (E + F1e)			13,832,486.29	3,674,676.00		4,960,311.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	70,000.00	70,000.00		70,000.00		
Stores		9712	300,000.00	300,000.00		300,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	9,000,000.00	2,597,196.00		3,882,831.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	668,347.00	707,480.00		707,480.00		
Measure B Parcel Tax	0000	9780	668,347.00					
Measure B Parcel Tax	0000	9780		707,480.00				
Measure B Parcel Tax	0000	9780				707,480.00		
c) Undesignated Amount						0.00		
d) Unappropriated Amount			3,794,139.29	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	95,308,616.00	87,242,792.00	53,035,505.66	87,242,792.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	805,986.00	805,031.00	0.00	805,031.00	0.00	0.0%
Timber Yield Tax		8022	31.00	316.00	0.00	316.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	3,532.00	3,611.00	0.00	3,611.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	58,339,057.00	59,181,824.00	60,143,429.48	59,181,824.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,177,477.00	2,602,404.00	0.00	2,602,404.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8044	5,941,998.00	4,099,814.00	2,042,297.54	4,099,814.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	3,619,699.00	4,572,286.00	5,764,444.06	4,572,286.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	(77,756.93)	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			166,196,396.00	158,508,078.00	120,907,919.81	158,508,078.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,871,888.00)	(9,026,043.00)	0.00	(9,026,043.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,078,626.00	1,109,232.88	616,143.10	1,109,232.88	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(1,603,437.00)	(1,603,437.00)	(862,699.15)	(1,603,437.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			156,799,697.00	148,987,830.88	120,661,363.76	148,987,830.88	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	1,186,648.00	1,296,950.00	754,384.54	1,296,950.00	0.00	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	9,782,526.00	9,782,526.00	2,582,559.00	9,782,526.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,496,000.00	3,496,000.00	895,871.43	3,496,000.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
Staff Development	7294, 7295, 7296	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						
Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	300,000.00	342,702.00	342,702.00	342,702.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			14,765,174.00	14,918,178.00	4,575,516.97	14,918,178.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	9,974,270.00	9,974,270.00	9,763,514.94	9,974,270.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	120,000.00	120,000.00	107,118.81	120,000.00	0.00	0.0%
Interest		8660	2,500,000.00	1,250,000.00	343,750.21	1,250,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	700,000.00	702,000.00	504,273.03	702,000.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,294,270.00	12,046,270.00	10,718,656.99	12,046,270.00	0.00	0.0%
TOTAL REVENUES			184,859,141.00	175,952,278.88	135,955,537.72	175,952,278.88	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	75,395,513.00	75,395,513.00	37,329,326.62	74,795,513.00	600,000.00	0.8%
Certificated Pupil Support Salaries		1200	3,700,219.00	3,700,219.00	1,917,912.39	3,700,219.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	7,622,699.00	7,595,522.00	4,242,089.76	7,595,522.00	0.00	0.0%
Other Certificated Salaries		1900	343,988.00	375,165.00	111,779.36	275,165.00	100,000.00	26.7%
TOTAL, CERTIFICATED SALARIES			87,062,419.00	87,066,419.00	43,601,108.13	86,366,419.00	700,000.00	0.8%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	282,600.00	282,485.00	150,964.29	282,485.00	0.00	0.0%
Classified Support Salaries		2200	10,110,275.00	10,110,275.00	5,764,533.78	10,110,275.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,670,901.00	1,670,901.00	976,882.27	1,570,901.00	100,000.00	6.0%
Clerical, Technical and Office Salaries		2400	8,638,217.00	8,629,491.00	4,834,821.25	8,629,491.00	0.00	0.0%
Other Classified Salaries		2900	506,572.00	509,880.00	216,537.78	509,880.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			21,208,565.00	21,203,032.00	11,943,739.37	21,103,032.00	100,000.00	0.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	7,078,479.00	7,000,686.00	3,475,909.91	6,942,936.00	57,750.00	0.8%
PERS		3201-3202	1,801,646.00	1,864,633.00	1,032,360.08	1,855,205.00	9,428.00	0.5%
OASDI/Medicare/Alternative		3301-3302	2,833,933.00	2,843,075.00	1,511,572.19	2,825,275.00	17,800.00	0.6%
Health and Welfare Benefits		3401-3402	18,774,388.00	18,774,490.00	11,039,376.29	19,074,490.00	(300,000.00)	-1.6%
Unemployment Insurance		3501-3502	422,116.00	421,309.00	166,548.95	421,309.00	0.00	0.0%
Workers' Compensation		3601-3602	3,569,031.00	3,565,642.00	1,832,280.05	3,536,130.00	29,512.00	0.8%
OPEB, Allocated		3701-3702	10,719,520.00	10,722,580.00	6,314,611.24	10,812,580.00	(90,000.00)	-0.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	578,927.00	588,689.00	346,884.42	588,689.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			45,778,040.00	45,781,104.00	25,719,543.13	46,056,614.00	(275,510.00)	-0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	136.41	135.85	136.41	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,652,270.00	1,614,596.27	689,381.12	1,614,596.27	0.00	0.0%
Noncapitalized Equipment		4400	48,700.00	87,159.00	34,685.57	87,159.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,700,970.00	1,701,891.68	724,202.54	1,701,891.68	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	136,254.00	140,000.00	40,605.15	140,000.00	0.00	0.0%
Dues and Memberships		5300	61,400.00	110,376.00	88,057.19	110,376.00	0.00	0.0%
Insurance		5400-5450	1,500,000.00	1,500,000.00	750,000.00	1,500,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	6,010,700.00	5,984,500.00	2,503,225.39	5,584,500.00	400,000.00	6.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,323,067.00	1,410,628.00	982,630.86	1,410,628.00	0.00	0.0%
Transfers of Direct Costs		5710	(5,786,862.00)	(5,926,093.00)	(2,224,234.82)	(5,926,093.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(60,000.00)	(48,309.00)	13,771.39	(48,309.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,963,789.00	4,301,728.32	1,101,958.37	4,101,728.32	200,000.00	4.6%
Communications		5900	1,429,500.00	1,398,380.00	107,722.15	898,380.00	500,000.00	35.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,577,848.00	8,871,210.32	3,363,735.68	7,771,210.32	1,100,000.00	12.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	27,652.00	27,641.34	27,652.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	27,652.00	27,641.34	27,652.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	60,000.00	60,000.00	(2,385.00)	60,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	925,000.00	1,415,000.00	625,000.00	1,415,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			985,000.00	1,475,000.00	622,615.00	1,475,000.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(2,901,481.00)	(3,867,061.83)	(1,154,518.52)	(3,138,206.83)	(728,855.00)	18.8%
Transfers of Indirect Costs - Interfund		7350	(844,140.00)	(881,024.00)	(77,016.19)	(881,024.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(3,745,621.00)	(4,748,085.83)	(1,231,534.71)	(4,019,230.83)	(728,855.00)	15.4%
TOTAL, EXPENDITURES			161,567,221.00	161,378,223.17	84,771,050.48	160,482,588.17	895,635.00	0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	787,360.00	787,360.00	536,172.87	787,360.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			787,360.00	787,360.00	536,172.87	787,360.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(30,239,152.00)	(33,100,681.00)	(8,511,499.00)	(32,710,681.00)	390,000.00	-1.2%
Contributions from Restricted Revenues		8990	0.00	3,000.00	3,000.00	3,000.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(30,239,152.00)	(33,097,681.00)	(8,508,499.00)	(32,707,681.00)	390,000.00	-1.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(31,026,512.00)	(32,466,458.00)	(7,626,088.87)	(32,076,458.00)	390,000.00	-1.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	8,871,888.00	9,026,043.00	0.00	9,026,043.00	0.00	0.0%
2) Federal Revenue		8100-8299	24,340,440.00	31,405,371.00	11,072,988.29	31,405,371.00	0.00	0.0%
3) Other State Revenue		8300-8599	50,173,845.00	55,389,216.00	32,081,680.69	55,389,216.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,587,072.00	8,756,916.95	6,977,199.92	8,756,916.95	0.00	0.0%
5) TOTAL, REVENUES			90,973,245.00	104,577,546.95	50,131,868.90	104,577,546.95		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	33,280,153.00	38,483,273.25	17,968,817.91	38,483,273.25	0.00	0.0%
2) Classified Salaries		2000-2999	19,463,079.00	20,225,230.11	10,884,790.29	20,225,230.11	0.00	0.0%
3) Employee Benefits		3000-3999	23,506,150.00	25,363,263.85	12,733,319.40	24,973,263.85	390,000.00	1.5%
4) Books and Supplies		4000-4999	9,749,877.00	25,670,375.88	5,293,411.50	17,207,230.88	8,463,145.00	33.0%
5) Services and Other Operating Expenditures		5000-5999	31,861,342.00	36,505,095.34	11,602,354.31	36,505,095.34	0.00	0.0%
6) Capital Outlay		6000-6999	600,000.00	5,638,806.00	154,939.99	5,638,806.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,901,481.00	3,867,061.83	1,154,518.52	3,138,206.83	728,855.00	18.8%
9) TOTAL, EXPENDITURES			121,362,082.00	155,753,106.26	59,792,151.92	146,171,106.26		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(30,388,837.00)	(51,175,559.31)	(9,660,283.02)	(41,593,559.31)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	30,239,152.00	33,097,681.00	8,508,499.00	32,707,681.00	(390,000.00)	-1.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,239,152.00	31,679,098.00	7,089,916.00	31,289,098.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(149,685.00)	(19,496,461.31)	(2,570,367.02)	(10,304,461.31)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	24,272,689.95	24,272,689.95		24,272,689.95	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,272,689.95	24,272,689.95		24,272,689.95		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,272,689.95	24,272,689.95		24,272,689.95		
2) Ending Balance, June 30 (E + F1e)			24,123,004.95	4,776,228.64		13,968,228.64		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	24,123,004.95	4,776,228.64		6,511,541.54		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		7,456,687.10		
Estimated funds subject to sweep	6258	9780				490,000.00		
Estimated funds subject to sweep	6760	9780				439,950.79		
Estimated funds subject to sweep	6761	9780				1,394,895.73		
Estimated funds subject to sweep	7055	9780				240,252.00		
Estimated funds subject to sweep	7080	9780				1,359,892.13		
Estimated funds subject to sweep	7294	9780				112,261.85		
Estimated funds subject to sweep	7325	9780				71,161.02		
Estimated funds subject to sweep	7390	9780				313,496.80		
Estimated funds subject to sweep	7392	9780				326,873.64		
Estimated funds subject to sweep	7395	9780				396,460.53		
Estimated funds subject to sweep	7396	9780				375,405.61		
Estimated funds subject to sweep	7397	9780				636,037.00		
Estimated funds subject to sweep	8150	9780				1,300,000.00		
c) Undesignated Amount						0.00		
d) Unappropriated Amount			0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	115,987.00	270,142.00	0.00	270,142.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,755,901.00	8,755,901.00	0.00	8,755,901.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			8,871,888.00	9,026,043.00	0.00	9,026,043.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,678,481.00	5,683,166.00	2,843,672.12	5,683,166.00	0.00	0.0%
Special Education Discretionary Grants		8182	845,669.00	1,117,296.00	433,074.33	1,117,296.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/ASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	15,379,671.00	21,433,007.00	7,257,073.77	21,433,007.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	309,402.00	309,402.00	0.00	309,402.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	161,238.00	161,238.00	43,895.54	161,238.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	1,965,979.00	2,701,262.00	495,272.53	2,701,262.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			24,340,440.00	31,405,371.00	11,072,988.29	31,405,371.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	89,634.00	166,036.00	33,644.64	166,036.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	18,217,840.00	18,217,840.00	10,650,881.04	18,217,840.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	267,054.00	209,833.00	154,841.44	209,833.00	0.00	0.0%
Home-to-School Transportation	7230	8311	444,823.00	444,823.00	248,767.50	444,823.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	20,727.00	17,401.89	20,727.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	5,430,553.00	5,430,553.00	3,106,916.00	5,430,553.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	1,732,657.00	1,732,657.00	968,990.50	1,732,657.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	501,600.00	501,600.00	5,858.33	501,600.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	489,661.00	489,661.00	255,288.00	489,661.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	910,383.00	910,383.00	0.00	910,383.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	1,981,330.00	2,089,589.00	1,880,943.00	2,089,589.00	0.00	0.0%
Staff Development	7294, 7295, 7296	8590	150,000.00	30,762.00	(129,000.00)	30,762.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	41,578.00	176,570.00	219.53	176,570.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	421,149.00	14,053.63	421,149.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	1,469,936.00	1,438,256.00	1,150,605.00	1,438,256.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	390,481.00	0.00	390,481.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	696,238.00	620,052.00	331,623.50	620,052.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,518,567.00	1,623,483.00	1,298,786.00	1,623,483.00	0.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	3,161,800.00	3,161,800.00	2,855,998.00	3,161,800.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	2,299,351.00	2,299,351.00	1,956,914.00	2,299,351.00	0.00	0.0%
Quality Education Investment Act	7400	8590	3,496,095.00	5,319,000.00	4,255,200.00	5,319,000.00	0.00	0.0%
All Other State Revenue	All Other	8590	7,274,745.00	9,694,610.00	3,023,748.69	9,694,610.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			50,173,845.00	55,389,216.00	32,081,680.69	55,389,216.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	5,554,080.00	5,554,080.00	5,498,996.77	5,554,080.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	4.81	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,032,992.00	3,202,836.95	1,478,198.34	3,202,836.95	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,587,072.00	8,756,916.95	6,977,199.92	8,756,916.95	0.00	0.0%
TOTAL, REVENUES			90,973,245.00	104,577,546.95	50,131,868.90	104,577,546.95	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	24,577,244.00	27,160,778.25	12,417,546.62	27,160,778.25	0.00	0.0%
Certificated Pupil Support Salaries		1200	3,093,425.00	2,965,212.00	1,503,460.18	2,965,212.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,283,107.00	4,400,513.00	2,320,748.78	4,400,513.00	0.00	0.0%
Other Certificated Salaries		1900	2,326,377.00	3,956,770.00	1,727,062.33	3,956,770.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			33,280,153.00	38,483,273.25	17,968,817.91	38,483,273.25	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,410,344.00	9,957,522.00	5,410,258.41	9,957,522.00	0.00	0.0%
Classified Support Salaries		2200	4,070,465.00	4,268,432.50	2,313,234.21	4,268,432.50	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	472,833.00	472,183.06	248,000.34	472,183.06	0.00	0.0%
Clerical, Technical and Office Salaries		2400	1,920,298.00	2,105,157.55	1,169,059.20	2,105,157.55	0.00	0.0%
Other Classified Salaries		2900	2,589,139.00	3,421,935.00	1,744,238.13	3,421,935.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			19,463,079.00	20,225,230.11	10,884,790.29	20,225,230.11	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,668,011.00	2,982,554.09	1,334,286.84	2,982,554.09	0.00	0.0%
PERS		3201-3202	1,622,612.00	1,694,414.98	801,092.55	1,694,414.98	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	2,019,427.00	2,149,483.56	1,077,186.97	2,149,483.56	0.00	0.0%
Health and Welfare Benefits		3401-3402	9,778,545.00	10,475,678.55	5,304,155.90	10,175,678.55	300,000.00	2.9%
Unemployment Insurance		3501-3502	187,891.00	223,316.01	86,393.02	223,316.01	0.00	0.0%
Workers' Compensation		3601-3602	1,723,844.00	1,920,329.78	952,653.92	1,920,329.78	0.00	0.0%
OPEB, Allocated		3701-3702	5,110,083.00	5,507,320.00	2,982,924.88	5,417,320.00	90,000.00	1.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	395,737.00	410,166.88	194,625.32	410,166.88	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			23,506,150.00	25,363,263.85	12,733,319.40	24,973,263.85	390,000.00	1.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,981,330.00	2,420,996.00	2,674,478.90	2,420,996.00	0.00	0.0%
Books and Other Reference Materials		4200	2,000.00	10,635.00	(1,324.14)	10,635.00	0.00	0.0%
Materials and Supplies		4300	7,575,347.00	22,351,212.24	2,398,675.32	13,888,067.24	8,463,145.00	37.9%
Noncapitalized Equipment		4400	191,200.00	887,532.64	221,581.42	887,532.64	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,749,877.00	25,670,375.88	5,293,411.50	17,207,230.88	8,463,145.00	33.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	1,862,479.00	154,926.39	1,862,479.00	0.00	0.0%
Travel and Conferences		5200	698,563.00	1,138,862.77	286,680.93	1,138,862.77	0.00	0.0%
Dues and Memberships		5300	5,650.00	4,700.00	2,475.00	4,700.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,232,791.00	1,150,332.53	419,706.70	1,150,332.53	0.00	0.0%
Transfers of Direct Costs		5710	5,786,862.00	5,926,093.00	2,224,234.82	5,926,093.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	30,000.00	20,160.00	24,847.70	20,160.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	23,978,554.00	26,244,801.04	8,479,272.26	26,244,801.04	0.00	0.0%
Communications		5900	28,922.00	57,667.00	10,210.51	57,667.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			31,861,342.00	36,505,095.34	11,602,354.31	36,505,095.34	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	600,000.00	4,143,080.00	68,652.80	4,143,080.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	1,495,726.00	86,287.19	1,495,726.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			600,000.00	5,638,806.00	154,939.99	5,638,806.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	2,901,481.00	3,867,061.83	1,154,518.52	3,138,206.83	728,855.00	18.8%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,901,481.00	3,867,061.83	1,154,518.52	3,138,206.83	728,855.00	18.8%
TOTAL, EXPENDITURES			121,362,082.00	155,753,106.26	59,792,151.92	146,171,106.26	9,582,000.00	6.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	30,239,152.00	33,100,681.00	8,511,499.00	32,710,681.00	(390,000.00)	-1.2%
Contributions from Restricted Revenues		8990	0.00	(3,000.00)	(3,000.00)	(3,000.00)	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			30,239,152.00	33,097,681.00	8,508,499.00	32,707,681.00	(390,000.00)	-1.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			30,239,152.00	31,679,098.00	7,089,916.00	31,289,098.00	390,000.00	-1.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	165,671,585.00	158,013,873.88	120,661,363.76	158,013,873.88	0.00	0.0%
2) Federal Revenue		8100-8299	24,340,440.00	31,405,371.00	11,072,988.29	31,405,371.00	0.00	0.0%
3) Other State Revenue		8300-8599	64,939,019.00	70,307,394.00	36,657,197.66	70,307,394.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,881,342.00	20,803,186.95	17,695,856.91	20,803,186.95	0.00	0.0%
5) TOTAL, REVENUES			275,832,386.00	280,529,825.83	186,087,406.62	280,529,825.83		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	120,342,572.00	125,549,692.25	61,569,926.04	124,849,692.25	700,000.00	0.6%
2) Classified Salaries		2000-2999	40,671,644.00	41,428,262.11	22,828,529.66	41,328,262.11	100,000.00	0.2%
3) Employee Benefits		3000-3999	69,284,190.00	71,144,367.85	38,452,862.53	71,029,877.85	114,490.00	0.2%
4) Books and Supplies		4000-4999	11,450,847.00	27,372,267.56	6,017,614.04	18,909,122.56	8,463,145.00	30.9%
5) Services and Other Operating Expenditures		5000-5999	40,439,190.00	45,376,305.66	14,966,089.99	44,276,305.66	1,100,000.00	2.4%
6) Capital Outlay		6000-6999	600,000.00	5,666,458.00	182,581.33	5,666,458.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	985,000.00	1,475,000.00	622,615.00	1,475,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(844,140.00)	(881,024.00)	(77,016.19)	(881,024.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			282,929,303.00	317,131,329.43	144,563,202.40	306,653,694.43		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B5)								
			(7,096,917.00)	(36,601,503.60)	41,524,204.22	(26,123,868.60)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
b) Transfers Out		7600-7629	787,360.00	2,205,943.00	1,954,755.87	2,205,943.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			(787,360.00)	(787,360.00)	(536,172.87)	(787,360.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,884,277.00)	(37,388,863.60)	40,988,031.35	(26,911,228.60)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	45,839,768.24	45,839,768.24		45,839,768.24	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,839,768.24	45,839,768.24		45,839,768.24		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,839,768.24	45,839,768.24		45,839,768.24		
2) Ending Balance, June 30 (E + F1e)			37,955,491.24	8,450,904.64		18,928,539.64		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash								
		9711	70,000.00	70,000.00		70,000.00		
Stores								
		9712	300,000.00	300,000.00		300,000.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
General Reserve								
		9730	0.00	0.00		0.00		
Legally Restricted Balance								
		9740	24,123,004.95	4,776,228.64		6,511,541.54		
b) Designated Amounts								
Designated for Economic Uncertainties								
		9770	9,000,000.00	2,597,196.00		3,882,831.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury								
		9775	0.00	0.00		0.00		
Other Designations								
		9780	668,347.00	707,480.00		8,164,167.10		
	0000	9780						
	0000	9780		707,480.00				
	0000	9780				707,480.00		
	6258	9780				490,000.00		
	6760	9780				439,950.79		
	6761	9780				1,394,895.73		
	7055	9780				240,252.00		
	7080	9780				1,359,892.13		
	7294	9780				112,261.85		
	7325	9780				71,161.02		
	7390	9780				313,496.80		
	7392	9780				326,873.64		
	7395	9780				396,460.53		
	7396	9780				375,405.61		
	7397	9780				636,037.00		
	8150	9780				1,300,000.00		
c) Undesignated Amount							0.00	
d) Unappropriated Amount			3,794,139.29	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	95,308,616.00	87,242,792.00	53,035,505.66	87,242,792.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	805,986.00	805,031.00	0.00	805,031.00	0.00	0.0%
Timber Yield Tax		8022	31.00	316.00	0.00	316.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	3,532.00	3,611.00	0.00	3,611.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	58,339,057.00	59,181,824.00	60,143,429.48	59,181,824.00	0.00	0.0%
Unsecured Roll Taxes		8042	2,177,477.00	2,602,404.00	0.00	2,602,404.00	0.00	0.0%
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8044	5,941,998.00	4,099,814.00	2,042,297.54	4,099,814.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	3,619,699.00	4,572,286.00	5,764,444.06	4,572,286.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	(77,756.93)	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			166,196,396.00	158,508,078.00	120,907,919.81	158,508,078.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(8,871,888.00)	(9,026,043.00)	0.00	(9,026,043.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	115,987.00	270,142.00	0.00	270,142.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	8,755,901.00	8,755,901.00	0.00	8,755,901.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,078,626.00	1,109,232.88	616,143.10	1,109,232.88	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(1,603,437.00)	(1,603,437.00)	(862,699.15)	(1,603,437.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			165,671,585.00	158,013,873.88	120,661,363.76	158,013,873.88	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,678,481.00	5,683,166.00	2,843,672.12	5,683,166.00	0.00	0.0%
Special Education Discretionary Grants		8182	845,669.00	1,117,296.00	433,074.33	1,117,296.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	15,379,671.00	21,433,007.00	7,257,073.77	21,433,007.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	309,402.00	309,402.00	0.00	309,402.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	161,238.00	161,238.00	43,895.54	161,238.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	1,965,979.00	2,701,262.00	495,272.53	2,701,262.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			24,340,440.00	31,405,371.00	11,072,988.29	31,405,371.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	1,186,648.00	1,296,950.00	754,384.54	1,296,950.00	0.00	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311	89,634.00	166,036.00	33,644.64	166,036.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	18,217,840.00	18,217,840.00	10,650,881.04	18,217,840.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	267,054.00	209,833.00	154,841.44	209,833.00	0.00	0.0%
Home-to-School Transportation	7230	8311	444,823.00	444,823.00	248,767.50	444,823.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	20,727.00	17,401.89	20,727.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	5,430,553.00	5,430,553.00	3,106,916.00	5,430,553.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	1,732,657.00	1,732,657.00	968,990.50	1,732,657.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	9,782,526.00	9,782,526.00	2,582,559.00	9,782,526.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materii		8560	3,997,600.00	3,997,600.00	901,729.76	3,997,600.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources								
Arts and Music Block Grant	6760	8590	489,661.00	489,661.00	255,288.00	489,661.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	910,383.00	910,383.00	0.00	910,383.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	1,981,330.00	2,089,589.00	1,880,943.00	2,089,589.00	0.00	0.0%
Staff Development	7294, 7295, 7296	8590	150,000.00	30,762.00	(129,000.00)	30,762.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	41,578.00	176,570.00	219.53	176,570.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	421,149.00	14,053.63	421,149.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	1,469,936.00	1,438,256.00	1,150,605.00	1,438,256.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	390,481.00	0.00	390,481.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	696,238.00	620,052.00	331,623.50	620,052.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,518,567.00	1,623,483.00	1,298,786.00	1,623,483.00	0.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	3,161,800.00	3,161,800.00	2,855,998.00	3,161,800.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	2,299,351.00	2,299,351.00	1,956,914.00	2,299,351.00	0.00	0.0%
Quality Education Investment Act	7400	8590	3,496,095.00	5,319,000.00	4,255,200.00	5,319,000.00	0.00	0.0%
All Other State Revenue	All Other	8590	7,574,745.00	10,037,312.00	3,366,450.69	10,037,312.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			64,939,019.00	70,307,394.00	36,657,197.66	70,307,394.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	9,974,270.00	9,974,270.00	9,763,514.94	9,974,270.00	0.00	0.0%
Other		8622	5,554,080.00	5,554,080.00	5,498,996.77	5,554,080.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	120,000.00	120,000.00	107,118.81	120,000.00	0.00	0.0%
Interest		8660	2,500,000.00	1,250,000.00	343,755.02	1,250,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,732,992.00	3,904,836.95	1,982,471.37	3,904,836.95	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,881,342.00	20,803,186.95	17,695,856.91	20,803,186.95	0.00	0.0%
TOTAL, REVENUES			275,832,386.00	280,529,825.83	186,087,406.62	280,529,825.83	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	99,972,757.00	102,556,291.25	49,746,873.24	101,956,291.25	600,000.00	0.6%
Certificated Pupil Support Salaries		1200	6,793,644.00	6,665,431.00	3,421,372.57	6,665,431.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	10,905,806.00	11,996,035.00	6,562,838.54	11,996,035.00	0.00	0.0%
Other Certificated Salaries		1900	2,670,365.00	4,331,935.00	1,838,841.69	4,231,935.00	100,000.00	2.3%
TOTAL, CERTIFICATED SALARIES			120,342,572.00	125,549,692.25	61,569,926.04	124,849,692.25	700,000.00	0.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	10,692,944.00	10,240,007.00	5,561,222.70	10,240,007.00	0.00	0.0%
Classified Support Salaries		2200	14,180,740.00	14,378,707.50	8,077,767.99	14,378,707.50	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	2,143,734.00	2,143,084.06	1,224,882.61	2,043,084.06	100,000.00	4.7%
Clerical, Technical and Office Salaries		2400	10,558,515.00	10,734,648.55	6,003,880.45	10,734,648.55	0.00	0.0%
Other Classified Salaries		2900	3,095,711.00	3,931,815.00	1,960,775.91	3,931,815.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			40,671,644.00	41,428,262.11	22,828,529.66	41,328,262.11	100,000.00	0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	9,746,490.00	9,983,240.09	4,810,196.75	9,925,490.09	57,750.00	0.6%
PERS		3201-3202	3,424,258.00	3,559,047.98	1,833,452.63	3,549,619.98	9,428.00	0.3%
OASDI/Medicare/Alternative		3301-3302	4,853,360.00	4,992,558.56	2,588,759.16	4,974,758.56	17,800.00	0.4%
Health and Welfare Benefits		3401-3402	28,552,933.00	29,250,168.55	16,343,532.19	29,250,168.55	0.00	0.0%
Unemployment Insurance		3501-3502	610,007.00	644,625.01	252,941.97	644,625.01	0.00	0.0%
Workers' Compensation		3601-3602	5,292,875.00	5,485,971.78	2,784,933.97	5,456,459.78	29,512.00	0.5%
OPEB, Allocated		3701-3702	15,829,603.00	16,229,900.00	9,297,536.12	16,229,900.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	974,664.00	998,855.88	541,509.74	998,855.88	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			69,284,190.00	71,144,367.85	38,452,862.53	71,029,877.85	114,490.00	0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,981,330.00	2,421,132.41	2,674,614.75	2,421,132.41	0.00	0.0%
Books and Other Reference Materials		4200	2,000.00	10,635.00	(1,324.14)	10,635.00	0.00	0.0%
Materials and Supplies		4300	9,227,617.00	23,965,808.51	3,088,056.44	15,502,663.51	8,463,145.00	35.3%
Noncapitalized Equipment		4400	239,900.00	974,691.64	256,266.99	974,691.64	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			11,450,847.00	27,372,267.56	6,017,614.04	18,909,122.56	8,463,145.00	30.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	1,862,479.00	154,926.39	1,862,479.00	0.00	0.0%
Travel and Conferences		5200	834,817.00	1,278,862.77	327,286.08	1,278,862.77	0.00	0.0%
Dues and Memberships		5300	67,050.00	115,076.00	90,532.19	115,076.00	0.00	0.0%
Insurance		5400-5450	1,500,000.00	1,500,000.00	750,000.00	1,500,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	6,110,700.00	6,084,500.00	2,503,225.39	5,684,500.00	400,000.00	6.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,555,858.00	2,560,960.53	1,402,337.56	2,560,960.53	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(30,000.00)	(28,149.00)	38,619.09	(28,149.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,942,343.00	30,546,529.36	9,581,230.63	30,346,529.36	200,000.00	0.7%
Communications		5900	1,458,422.00	1,456,047.00	117,932.66	956,047.00	500,000.00	34.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			40,439,190.00	45,376,305.66	14,966,089.99	44,276,305.66	1,100,000.00	2.4%

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

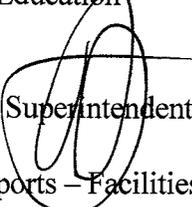
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	600,000.00	4,143,080.00	68,652.80	4,143,080.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	1,523,378.00	113,928.53	1,523,378.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			600,000.00	5,666,458.00	182,581.33	5,666,458.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	60,000.00	60,000.00	(2,385.00)	60,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	925,000.00	1,415,000.00	625,000.00	1,415,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			985,000.00	1,475,000.00	622,615.00	1,475,000.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(844,140.00)	(881,024.00)	(77,016.19)	(881,024.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(844,140.00)	(881,024.00)	(77,016.19)	(881,024.00)	0.00	0.0%
TOTAL, EXPENDITURES			282,929,303.00	317,131,329.43	144,563,202.40	306,653,694.43	10,477,635.00	3.3%

2008-09 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	1,418,583.00	1,418,583.00	1,418,583.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	787,360.00	787,360.00	536,172.87	787,360.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			787,360.00	2,205,943.00	1,954,755.87	2,205,943.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00		
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(787,360.00)	(787,360.00)	(536,172.87)	(787,360.00)	0.00	0.0%

West Contra Costa Unified School District
1108 Bissell Avenue
Richmond, California 94801
Office of the Superintendent

ITEM REQUIRING ATTENTION---BOARD OF EDUCATION

To: Board of Education **Meeting Date:** March 4, 2009
From: Bill Fay  **Agenda Item:** G.1
Associate Superintendent for Operations
Subject: Status Reports – Facilities Planning and Construction

Background Information:

The following are provided for review of Facilities Planning and Construction in the District's Bond Program and for information regarding individual projects:

- Engineering Officer's Report—Verbal Presentation
- Construction Status Reports—Current Construction Projects

Recommendation: For information only

Fiscal Impact: None

DISPOSITION BY BOARD OF EDUCATION

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

PROJECT STATUS REPORT

De Anza High School - New Field Houses

Period Ending: 2/19/2009

Scope: New Field Houses

Construction Status:

Architect: Deems Lewis Mckinley Architects
 Project Manager: Jose Chapa, SGI Construction Management
 Project Engineer: Herman Blackmon Jr., Amanco, Inc.
 Contractor: Bollo Construction Inc.
 Inspector: Mark Eriksen

Contract Status:

Notice to Proceed: 3/3/2008

	Original	Approved	Projected
Construction Schedule (days):	270		
Original Completion Date:	11/28/2008		
Projected Completion:	1/16/2009		

Buildings:

Field House Buildings A & B.

Progress This Period:

- Mounted Signage.
- Completed Roof Punch Walk.
- Paved Sidewalk.

Anticipated Progress Next Period:

- Connect Underground Water and Gas Tie-Ins.
- Install Phone Lines for both Field House and Press Box.
- Perform Boiler Punch Walk.
- Complete Tasks from Roof Punch Walk.
- Project Closeout.

Schedule Assessment/Update:

Construction Duration (Calendar Days):	270
Construction Calendar Days Elapsed:	353
Construction Calendar Days Remaining:	-83
Percent of Contract Calendar Days Elapsed:	130%
Percent of Construction Completed:	50%

Percentage of Work Done **98%** **Total Project**

Proposed Changes:

- Add tint to windows.
- Graffiti Coat Brick and/or Paint Stucco

General Comment:

Progress Photos: 2/19/2009



Installation of Trench Drain



Front of Field House



Excavation for Underground Tie-ins.

PROJECT STATUS REPORT

De Anza High School - Utilities, Gym, Demo and Site Work

Period Ending: 2/19/2009

Scope: Utilities, Gymnasium, Demo and Site Work

Construction Status:

Architect: DLM Architects
 Project Manager: Jose Chapa, SGI Construction Management
 Project Engineer: Marc Alojopan/Rod Sias, SGI Construction Management
 Contractor: Bay Cities Paving and Grading
 Inspector: Mark Eriksen

Contract Status:

Notice to Proceed: 6/30/2008

	Original	Approved	Projected
Construction Schedule (days):	180		
Original Completion Date:	01/26/2009		
Projected Completion:	01/26/2009		

Buildings:

Gymnasium
 Boiler Room
 Portables
 Field House

Progress This Period:

- Rough Grading
- Storm Drain/Sewer/Water Installation
- Site Utilities Pipe Removal and Off-Haul
- Utilities Tie-In To Field House
- Additional Abatement of AC Paving

Anticipated Progress Next Period:

- Continuation of Utilities Tie-In to Field House
- Additional Abatement/Demolition of Temporary Portable
- Temporary Portable Relocation
- Fine Grading
- Emergency Access Road Paving

Schedule Assessment/Update:

Construction Duration (Calendar Days):	180
Construction Calendar Days Elapsed:	234
Construction Calendar Days Remaining:	-54
Percent of Contract Calendar Days Elapsed:	130%
Percent of Construction Completed:	95%

Percentage of Work Done **95%** **Total Project**

Proposed Changes:

- Temporary Portable Demolition and Relocation
- Emergency Access Road Paving

General Comment:

- Work is intermittent due to wet weather conditions.
- Schedule impacted due to unforeseen conditions.

Progress Photos: 2/19/2009



Site Utilities Off-Haul



Utilities Tie-In to Field House



Domestic Water Tie-In

PROJECT STATUS REPORT

Dover Elementary School - New Construction

Period Ending: 2/19/2009

Scope: Demo

Construction Status:

Architect: HY Architects
 Project Manager: Jose Chapa, SGI Construction Management
 Project Engineer: Marc Alojegan/Rod Sias, SGI Construction Management
 Contractor: Evans Brothers
 Inspector: A.J. Washington

Contract Status:

Notice to Proceed: 08/04/2008

	Original	Approved	Projected
Construction Schedule (days):	122		
Original Completion Date:	12/04/08		
Projected Completion:	12/04/08		

Buildings:

Storage Building
 Portable

Progress This Period:

- Increment 1 completed, pad completed. De-watered site as required.
- Fire access road completed **(Increment 1-COMPLETED)**
- Asphalt curb constructed on west side of the site. **(Increment 1-COMPLETED)**
- Surveyor issued Certification of Pad without form is staked out correctly. **(Increment 1-COMPLETED)**
- Clarification that Pad for Increment I will be accepted and the rest of the Pad will be completed during Increment II on 19th/Market Street resolved. **(Increment 1-COMPLETED)**
- Transitioned to Increment 1A (ongoing).
- Over-excavation and installation of geo-textile fabric on west & east side of site. (Increment 1A)(Ongoing)
- Pumping of excess water from site due to rain. (Increment 1A)(Ongoing)

Anticipated Progress Next Period:

- Construction and opening of access gate from 19th street to avoid damage of completed pad.
- Installation of steel plates to protect the curb/sidewalk & obtain required permits from the City of San Pablo.
- Construction of Asphalt Swale
- Installation of new storm drains on the site.
- Continue the pumping of excess water from site due to rain. (Ongoing)
- Repairing of damaged portions of the pad due to rain.
- Continue over-excavation and installation of geo-textile fabric.
- Site reassessment after site has dried out.
- Preparation for construction of New Building Foundation.

Schedule Assessment/Update:

Construction Duration (Calendar Days):	122
Construction Calendar Days Elapsed:	200
Construction Calendar Days Remaining:	-78
Percent of Contract Calendar Days Elapsed:	163%
Percent of Construction Completed:	98%

Percentage of Work Done

Total Project

Site Demolition	100%
Site Clearing	100%
Import and Off Haul Soil	95%
Site Utilities & Drainage	52%

Proposed Changes:

- Additional Drainage for Drop-Off Area
- Proposed Import of Additional Non-Expansive Soil
- Future Installation of Site Drain Inlet

General Comment:

- No work performed due to heavy rainfall on these days; February 4th, 5th, 6th, 9th, 10th, 11th, 12, 13th, 16th, 17, 18th, 19th, 20th.

Progress Photos: 2/19/2009



Increment 1 (Completed): New Building Pad



Increment 1 (Completed): Site De-watered as required.



Increment 1A (Ongoing): Over-Excavation West Side of Site

PROJECT STATUS REPORT

Downer Elementary School - New Construction

Period Ending: 2/19/2009

Scope: New Construction and Demolition of Existing Facilities.

Construction Status:

Architect: Bunton Clifford Associates, Inc.
 Project Manager: Jose Chapa, SGI Construction Management
 Project Engineer: Marc Alojopan/Rod Sias, SGI Construction Management
 Contractor: West Bay Builders Inc.
 Inspector: Mark Eriksen

Contract Status:

Notice to Proceed:	5/4/2006		
		Original	Approved
Construction Schedule (days):	840		Projected
Original Completion Date:	8/6/08		
Projected Completion:	11/5/2008		

Buildings:

Building A : Classrooms
 Building B : Classrooms, Library
 Building C: Gymnasium/Multipurpose Room
 Administration, Cafeteria and Kitchen
 Site Work: Hardscape, Landscape and Irrigation
 Demolition: Phase III

Progress This Period:

- Ornamental Gates and Chain-Link Fencing Installation
- Landscaping and Irrigation System Installation
- Paint Exterior Wall
- Storm Drain Pump Maintenance
- Project Punchlist/Close-Out Documentation
- General Site Clean-Up

Anticipated Progress Next Period:

- Continuation of Storm Drain Pump Maintenance
- Continuation of Project Punchlist/Close-Out Documentation
- Inspection and Testing of Storm Drain System
- Ornamental Fencing Chain and Lock Welding

Schedule Assessment/Update:

Construction Duration (Calendar Days):	874
Construction Calendar Days Elapsed:	1,022
Construction Calendar Days Remaining:	-148
Percent of Contract Calendar Days Elapsed:	116%
Percent of Construction Completed:	99%

Percentage of Work Done	99%	Total Project
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Building Construction	Phase II	100%
Site Work Phase	Phase II	100%
Demolition	Phase III	100%
HAZ- MAT Abatement	Phase III	100%
Site Work Phase	Phase III	99%

Proposed Changes:

General Comment:

Progress Photos: 2/19/2009



Landscaping and Irrigation System Installation



Storm Drain Pump Maintenance



Final Punchlist Inspection

PROJECT STATUS REPORT

El Cerrito High School - New Construction

Period Ending: 2/18/2009

Scope: Combined Phase 1 and Phase 2 Projects: 6 Buildings, Hardscape, Landscape & Irrigation with Photovoltaic Roofing System

Construction Status:

Architect: Ike Ofodu, Jackie Bassman, WLC Architects
 Project Manager: Lew Brower, Hector Deleon, SGI Construction Management
 Project Engineer: Aryan Heydari, Sonya Perkins SGI Construction Management
 Contractor: Tom Kennon, Dave Piper, Lathrop Construction, Inc.
 Inspector: Kris Gilbert, A. J. Washington

Contract Status:

Notice to Proceed:	9/18/06		
	Original	Approved	Projected
Construction Schedule (days):	780	0	0
Original Completion Date:	11/6/2008		
Projected Completion:	11/6/2008		

Buildings:

Sitework	Perimeter Subdrainage; Underground Utilities
Building A	Administration, Theater, Library, Health Clinic
Buildings B & C	Classroom & Laboratory Buildings
Building D	Classroom & Computer Laboratory Building
Building E	Food Service & Athletic Building
Building F	Art & Ceramic and Auto & Welding Shop Building
Site Development	Hardscape; Landscape; Irrigation

Progress This Period:

- All Buildings - Beneficial Occupancy Date was 1/5/09; Punchlist Resolution continues.
- Landscape/Irrigation - The 120 Day Plant Establishment & Maintenance Period commenced on 1/8/09 and continues; Final Inspection on 5/18/09.
- Change Order Work continues.
- Close-Out activities (i.e., Warranty/Trouble Call Response, Attic Stock Transfer, As-Built Drawings, M&O Manuals, and Final Documentation continues.

Anticipated Progress Next Period:

- All Buildings - Beneficial Occupancy Date was 1/5/09; Punchlist Resolution nears completion.
- Landscape/Irrigation - The 120 Day Plant Establishment & Maintenance Period commenced on 1/8/09 and continues; Final Inspection on 5/18/09.
- Change Order Work to continue and near completion.
- Close-Out activities (i.e., Warranty/Trouble Call Response, Attic Stock Transfer, As-Built Drawings, M&O Manuals, and Final Documentation will continue.

Schedule Assessment/Update:

Construction Duration (Calendar Days):	780
Construction Calendar Days Elapsed:	878
Construction Calendar Days Remaining:	-98
Percent of Contract Calendar Days Elapsed:	112%
Percent of Construction Completed:	99+%

Percentage of Work Done

Total Project

Site Work	99+%
Building A	99+%
Building B	99+%
Building C	99+%
Building D	99+%
Building E	99+%
Building F	99+%
Site Development	99+%

Proposed Changes:

Miscellaneous issues resulting from AOR issued ASI's and GC RFI Process.

General Comment:

- The new El Cerrito High School opened on 1/5/09.

Progress Photos: 2/18/2009



Building A - 1st Floor Rotunda Lobby



View of Building A from the Central Campus



Campus View of the "Pit," to the Buildings' B & C Bridge

PROJECT STATUS REPORT

Helms Middle School - New Construction

Period Ending: 2/19/2009

Scope: New Construction and Demolition of existing facilities.

Construction Status:

Architect: Baker Vilar Architects
 Project Manager: Elena Comrie, SGI Construction Management
 Project Engineer: Marcus Blackmon, Amanco Construction Management
 Contractor: West Bay Builders Inc.
 Inspector: Kory Gilbert

Contract Status:

Notice to Proceed:	04/09/2007		
		Original	Approved
Construction Schedule (days):	780		Projected
Original Completion Date:	05/28/2009		
Projected Completion:	05/28/2009		

Buildings:

Building G	Gymnasium
Building MC	Media Center
Building A	Administration
Building M	Multi-purpose Room
Building C	Classrooms

Progress This Period:

- Painted Exterior at Bldg. C1
- Started Roof Tile Installation at Bldg. M
- Completed MEP Rough-In at Bldg. C3
- Finished Installing Roof Flashing /Cladding/Gutters at Bldg. G
- Finished Installation of Exterior Gyp Sheathing at Bldgs. (MC/A)
- Finished Metal Stud Framing Exterior at Bldg. M

Anticipated Progress Next Period:

- Continue Roof Tile Installation at All Bldgs.
- Continue to Lath & Plaster @ Bldgs. C2, C3 and G
- Continue MEP Rough-In Ceilings @ Bldgs. (MC/A)
- Continue Framing Interior Walls @ Bldg. M
- Proceed With Site Utilities Work

Schedule Assessment/Update:

Construction Duration (Calendar Days):	780
Construction Calendar Days Elapsed:	681
Construction Calendar Days Remaining:	99
Percent of Contract Calendar Days Elapsed:	87%
Percent of Construction Completed:	56%

Percentage of Work Done

Total Project

Import and Off Haul Soil	80%
Framing: All Bldgs.	94%
Structural Steel: All Bldgs.	99%
Sanitary Sewer Installation	90%
Storm Drain Installation	80%
Mechanical Rough-In: All Bldgs.	65%
Electrical Rough-In: All Bldgs.	80%
Plumbing Rough-In: All Bldgs.	65%

Proposed Changes:

General Comment:

Progress Photos: 2/19/2009



Painted Exterior at Bldg. C1 (Rear View)



Finished Installation of Exterior Gyp Sheathing at Bldgs. MC/A



Finished Metal Stud Framing at Bldg. M

PROJECT STATUS REPORT

King Elementary School - Site Work

Period Ending: 2/19/2009

Scope: Site Work and Interim Playground

Construction Status:

Architect: Kevin Chapin, Quattrocchi Kwok Architects
 Project Manager: Alaric Robinson, Don Todd Associates
 Project Engineer: Eddie Law, Don Todd Associates
 Contractor: Bay Cities Paving & Grading
 Inspector: Steve Cayson

Contract Status:

Notice to Proceed:	09/15/2008		
		Original	Approved
Construction Schedule (days):	120		
Original Completion Date:	01/13/2009		
Projected Completion:	2/27/2009		

Buildings:

Increment 1 Site demolition and interim playground installation

Progress This Period:

- * Grade, form and concrete pour of PCC curbs
- * Placement of aggregate base and asphalt concrete paving at parking lot
- * Generation of punch list

Anticipated Progress Next Period:

- * Final clean up and closeout documents

Schedule Assessment/Update:

Construction Duration (Calendar Days):	165
Construction Calendar Days Elapsed:	157
Construction Calendar Days Remaining:	8
Percent of Contract Calendar Days Elapsed:	95%
Percent of Construction Completed:	95%

Percentage of Work Done	95%	Total Project
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Proposed Changes:

- *T&M work on removal and disposal of old and unused furniture left by end users in the Community Building.
- *T&M work on installation of fence and paving for temporary trash enclosure
- *T&M work on relocation of trash receptacles
- *T&M work on over-excavation and removal of overly saturated soil at parking lot
- *Credit for building pad seal

General Comment:

The project is within budget. Due to playground procurement and inclement weather, 41 days of schedule extension was requested and 34 days were approved. Another schedule extension is to be requested due to more inclement weather.

Progress Photos: 2/19/2009



Form and Concrete Pour of PCC Curbs



Placement of Aggregate Base



Asphalt Paving at Parking Lot

PROJECT STATUS REPORT

Richmond High School - New Bleacher & Field House Facilities

Period Ending: 2/19/2009

Scope: New Bleacher and Field House Facilities

Construction Status:

Architect: Baker Vilar Architects
 Project Manager: Hector Deleon, SGI Construction Management
 Project Engineer:
 Contractor: West Bay Builders
 Inspector: Mark Eriksen

Contract Status:

Notice to Proceed: 05/27/2008

	Original	Approved	Projected
Construction Schedule (days):	345		
Original Completion Date:	05/07/2009		
Projected Completion:	6/3/2009		

Buildings:

New Structure	Bleacher & Field House Facility
Site Development	New Access road east side
Site Development	Re-surface and install tennis courts

Progress This Period:

Concrete slab is complete. The metal wall framing has begun with top plates being anchored to our structural metal decking. The Metal decking is near completion. The structural steel installer is completing final welding on the second floor frame.

Anticipated Progress Next Period:

Metal wall framing will be completed. The plumbers and electricians will have all rough plumbing and electrical work complete. Hollow metal door frames and windows will be installed

Schedule Assessment/Update:

Construction Duration (Calendar Days):	372
Construction Calendar Days Elapsed:	239
Construction Calendar Days Remaining:	133
Percent of Contract Calendar Days Elapsed:	64%
Percent of Construction Completed:	44%

Percentage of Work Done	45%	Total Project
Underground Site Utilities	100%	12%
Erect Steel Frame	92%	75%
Concrete Edge form	100%	20%
Steel Decking	85%	10%
Tennis Court	95%	5%
Concrete Building slab	100%	25%

Proposed Changes:

General Comment:

- Contractor is overlapping subcontractors and working overtime and weekend to make up time. The contractor has provided an updated schedule reflecting the a substantial completion date of early June. There has been substantial advancement on site this last period.

Progress Photos: 2/19/2009



Metal Decking nearing completion



2nd Floor metal decking & new concrete slab



Finished concrete slab