



West Contra Costa Unified School District
 Building Fund Costs to Date
 Costs by Bond Measure
 as of June 30, 2014

1/23/2015

Projects by Type	2000M	2002D	2005J	2010D	2012E	Other	Grand Total
Msr 1998-E Projects	0	2,771,096	(215,000)				2,556,096
Msr 2000-M Projects	144,225,456	111,515,029	(4,778,601)	26,503			250,988,387
Modernization	120,266,943	82,462,899	(5,384,177)	1,631			197,347,297
Improvements	5,176,771	25,614,653	2,835,055	1,423			33,627,902
Repairs	4,086,911	810	(2,368,129)	19,323			1,738,915
Technology	4,743,512	1,523,961	(203)	203			6,267,473
FF&E	84,609	1,912,706	142,776				2,140,091
Prog Admin	9,866,709		(3,924)	3,924			9,866,709
Msr 2002-D Projects	11,492	185,546,785	71,908,446	14,648,438	17,631,807	1,846,925	291,593,893
Modernization		161,091,992	65,638,153	14,321,171	17,631,807	1,727,436	260,410,558
Improvements	11,492	13,503,288	416,503	54,688			13,985,972
Repairs		394,026					394,026
Technology	0	2,307,318	2,396,250	243,310			4,946,878
FF&E		682,623	3,457,540	29,269		119,489	4,288,922
Prog Admin		7,567,538					7,567,538
Msr 2005-J Projects	1,116,087	4,620,336	232,699,589	25,043,429		5,042,259	268,521,700
Modernization	1,116,087	4,111,601	198,883,143	19,893,100		2,979,868	226,983,797
Improvements			69,410	303,633			373,043
Repairs			9,293,998	3,634,857		2,062,392	14,991,246
Technology			4,925,889	603,751			5,529,640
FF&E			3,163,446	19,239			3,182,685
Prog Admin		508,735	16,363,704	588,849			17,461,289
Msr 2010-D Projects	708,010	2,130	18,567,376	101,084,760	505,832	8,298,489	129,166,596
Modernization	708,010	2,130	18,239,762	73,342,676		5,479,748	97,772,325
Improvements			148,916	1,065,372			1,214,288
Repairs			99,742	2,000,023		756,912	2,856,676
Technology			22,266	2,989,936			3,012,203
FF&E			36,287	198,472			234,759
Prog Admin			20,403	21,488,281	505,832	2,061,829	24,076,345
Msr 2012-E Projects				169,603	10,147,866		10,317,469
Modernization				169,603	343,472		513,075
Technology				0	9,804,394		9,804,394
Grand Total	146,061,044	304,455,376	318,181,810	140,972,733	28,285,506	15,187,673	953,144,142