



West Contra Costa Unified School District  
 Bond Program  
 2014 Actuals by Measure  
 as of June 30, 2014

1/27/2015

Budget Group	Prior Total	2014				2014 Total	Grand Total
		2005J	2010D	2012E	Fd 35		
<b>Msr 1998-E Projects</b>	<b>2,556,096</b>						<b>2,556,096</b>
<b>Modernization</b>							
Lovonya De Jean MS	21,003						21,003
Hercules M/HS	2,535,093						2,535,093

<b>Msr 2000-M Projects</b>	<b>327,209,545</b>		<b>500</b>			<b>500</b>	<b>327,210,045</b>
<b>Modernization</b>							
Msr M Modernization Phase 1A	122,816,326						122,816,326
Msr M Modernization Phase 1B	141,937,815						141,937,815
<b>Improvements</b>							
Additional Bond Funded Projects	24,080,794		500			500	24,081,294
Community Kitchen Projects	4,761,386						4,761,386
Stewart ES Portable Classrooms	2,869,878						2,869,878
Chavez & Hanna Ranch Renovation	854,078						854,078
Measure M Expenditures Phase 2A	1,061,267						1,061,267
<b>Repairs</b>							
QUICK STARTS Projects	6,716,478						6,716,478
<b>Furniture &amp; Equipment</b>							
Furniture and Equipment	5,928,432						5,928,432
<b>Technology</b>							
Technology E-Rate Projects	6,316,384						6,316,384
<b>Program Administration</b>							
Program Coordination	9,866,709						9,866,709

<b>Msr 2002-D Projects</b>	<b>297,318,417</b>		<b>8,787,229</b>	<b>17,631,807</b>		<b>26,419,036</b>	<b>323,737,452</b>
<b>Modernization</b>							
El Cerrito High	124,219,177		478,854			478,854	124,698,032
Helms Middle	74,328,956		5,931,109			5,931,109	80,260,066
Pinole Middle	50,335,217		177,263			177,263	50,512,480
Portola Middle	17,252,474		2,199,259	17,631,807		19,831,066	37,083,540
<b>Improvements</b>							
ALL OTHER PROJECTS	4,890,798		743			743	4,891,542
Kennedy HS Track Field	3,153,523						3,153,523
PVHS Track & Field	1,676,771						1,676,771
Richmond HS Track Field	4,264,136						4,264,136
<b>Repairs</b>							
ALL OTHER PROJECTS	394,026						394,026
<b>Furniture &amp; Equipment</b>							
FURNISHINGS/EQUIPMENT	4,288,922						4,288,922
<b>Technology</b>							
NETWORK TECHNOLOGY	4,946,878						4,946,878
<b>Program Administration</b>							
Program Coordination	7,567,538						7,567,538



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<b>Msr 2005-J Projects</b>	<b>289,742,489</b>	<b>203</b>	<b>23,129,986</b>			<b>23,130,188</b>	<b>312,872,678</b>
<b>Modernization</b>							
Kennedy High School	11,782,396		89,627			89,627	11,872,023
Kennedy Science Wing	640,993		4,345,324			4,345,324	4,986,317
Leadership + Gompers	2,516,739						2,516,739
De Anza High School	103,382,642		6,654,822			6,654,822	110,037,464
Richmond High School	11,896,576		345,502			345,502	12,242,078
Castro ES	316,364						316,364
Dover ES	31,248,984		507,625			507,625	31,756,610
Ford ES	29,289,153		45,567			45,567	29,334,720
King ES	24,001,279		75,869			75,869	24,077,148
Nystrom ES	14,856,608		1,394,787			1,394,787	16,251,395
Ohlone ES	19,431,964	203	7,032,621			7,032,824	26,464,788
<b>Improvements</b>							
DOWNER ES SOCCER	77,279		295,764			295,764	373,043
<b>Repairs</b>							
ADDITIONAL PROJECTS	5,179,523		11,130			11,130	5,190,652
DEFERRED CAPITAL PROJECTS	1,683,217		46,674			46,674	1,729,891
RESTROOM WALL FINISH REPAIR	5,833,899		2,090,349			2,090,349	7,924,249
VERDE ES SITE WORK	146,455						146,455
<b>Furniture &amp; Equipment</b>							
FURNISHINGS/EQUIPMENT	3,182,685						3,182,685
<b>Technology</b>							
NETWORK TECHNOLOGY	5,529,640						5,529,640
<b>Program Administration</b>							
ADDITIONAL PROJECTS	306,002		8,904			8,904	314,906
Program Coordination	18,440,092		185,420			185,420	18,625,512

<b>Msr 2010-D Projects</b>	<b>68,034,533</b>	<b>3,924</b>	<b>60,622,308</b>	<b>505,832</b>	<b>79</b>	<b>61,132,143</b>	<b>129,166,675</b>
<b>Modernization</b>							
Hercules Middle School	270,067		304,082			304,082	574,148
Kennedy High School	26,150		132,060			132,060	158,210
Leadership + Gompers	21,415,035		24,941,415			24,941,415	46,356,451
Pinole Valley High School	9,916,622		8,508,865			8,508,865	18,425,487
Richmond High School	53,818		227,388			227,388	281,206
El Cerrito HS Stadium	317,876		2,507,162			2,507,162	2,825,038
Coronado ES	8,462,332		7,467,766			7,467,766	15,930,097
Fairmont ES	2,217,575		5,925			5,925	2,223,500
Highland ES	500,801		437,305			437,305	938,106
Peres ES Renovation	2,361,040		180,874			180,874	2,541,914
Stege ES	958,050		289,424			289,424	1,247,474
Valley View ES	2,694,120		209,285			209,285	2,903,405



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Wilson ES	1,546,083		1,516,264			1,516,264	3,062,347
Richmond Swim Center	161,386		143,556			143,556	304,942
<b>Improvements</b>							
Montalvin Manor	217,500		975,453			975,453	1,192,953
Hercules MS/HS Health Center			21,335			21,335	21,335
<b>Repairs</b>							
DEFERRED CAPITAL PROJECTS	1,576,930		1,263,137			1,263,137	2,840,067
Lincoln OPSC Hardship			16,609			16,609	16,609
<b>Furniture &amp; Equipment</b>							
FURNISHINGS/EQUIPMENT	234,759						234,759
<b>Technology</b>							
DISTRICT TECHNOLOGY	132,556						132,556
PROGRAM TECHNOLOGY	2,874,175		5,472			5,472	2,879,647
<b>Program Administration</b>							
PROGRAM COST	12,097,657	3,924	11,468,932	505,832	79	11,978,767	24,076,424
<b>Msr 2012-E Projects</b>	<b>27,975</b>		<b>141,628</b>	<b>10,147,866</b>		<b>10,289,494</b>	<b>10,317,469</b>
<b>Modernization</b>							
Cameron New School	6,000			348		348	6,348
Lake ES New School				214,734		214,734	214,734
Olinda ES New School				106,250		106,250	106,250
Riverside ES	21,975		141,628	22,140		163,768	185,743
<b>Technology</b>							
Program Technology			0	9,804,394		9,804,394	9,804,394
<b>Grand Total</b>	<b>984,889,055</b>	<b>4,126</b>	<b>92,681,650</b>	<b>28,285,506</b>	<b>79</b>	<b>120,971,361</b>	<b>1,105,860,416</b>