



West Contra Costa Unified School District
 Bond Program
 Total Budget by Site - Summary
 as of June 30, 2014

2/2/2015

Site / Program Group	Budget	Actual	Encumbered	Balance
Elementary				
Bayview	18,926,097	19,754,617	70,925	(899,445)
Cameron	284,012	108,004	150,878	25,130
Castro	651,957	620,944		31,013
Chavez	1,221,609	949,913	44,290	227,405
Collins	1,407,950	1,245,188	573,960	(411,198)
Coronado	42,778,309	16,527,065	22,123,637	4,127,607
Dover	33,891,743	33,437,605	1,090,826	(636,688)
Downer	33,350,762	32,827,635	601,696	(78,569)
El Sobrante	505,382	536,231		(30,849)
Ellerhorst	12,909,131	13,981,638	170,520	(1,243,026)
Fairmont	35,246,946	2,994,373	1,614,103	30,638,470
Ford	31,642,900	30,800,312	50,229	792,359
Grant	1,893,360	1,936,827	63,223	(106,691)
Hanna Ranch	1,063,812	1,054,745	114,636	(105,568)
Harding	22,619,188	21,420,147	997,378	201,663
Highland	54,897,831	1,249,040	1,680,916	51,967,874
Kensington	19,056,864	19,499,063	136,871	(579,070)
King	25,309,778	25,079,559	53,345	176,874
Lake	1,235,712	1,416,607	118,824	(299,719)
Lincoln	17,314,352	17,103,055	43,375	167,922
Lupine Hills	15,826,926	15,477,681	265,527	83,718
Madera	12,524,010	12,334,487	83,619	105,905
Mira Vista	16,879,022	16,630,517	226,679	21,826
Montalvin	16,975,148	13,955,970	2,599,076	420,102
Murphy	15,642,288	15,714,255	142,317	(214,284)
Nystrom	49,486,844	17,460,601	922,537	31,103,706
Ohlone	34,559,046	26,536,235	4,613,169	3,409,642
Olinda	1,454,049	1,026,760	421,317	5,973
Peres	22,443,686	21,406,594	48,540	988,553
Riverside	14,839,144	14,602,505	11,100	225,539
Seaview	510,649	499,116		11,533
Shannon	1,370,741	1,122,989	576,568	(328,816)
Sheldon	15,291,352	15,236,382	106,306	(51,336)
Stege	31,792,284	2,152,036	2,139,518	27,500,730
Stewart	16,724,195	16,859,969	95,518	(231,291)
Tara Hills	15,189,442	15,034,741	168,684	(13,984)
Trans Learning Center	118,020	116,673		1,347
Valley View	35,394,192	3,442,155	1,074,950	30,877,088
Verde	16,231,040	16,023,726	30,158	177,156
Vista Hills	6,665,276	6,550,496	92	114,688
Washington	15,478,771	15,315,347		163,424
West Hercules Elementary	216,685	56,847		159,838



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Wilson	50,299,584	3,533,339	1,316,183	45,450,062
Middle School				
Adams MS	690,082	691,211		(1,129)
Crespi MS	1,209,024	1,404,277	200,154	(395,408)
Dejean MS	249,697	381,209		(131,512)
Helms MS	88,624,034	82,704,713	532,566	5,386,755
Hercules MS	1,115,226	699,000		416,226
Pinole MS	53,569,172	52,153,963	3,549,648	(2,134,438)
Portola MS	70,781,527	37,663,914	32,317,930	799,683
High School				
De Anza HS	117,810,383	111,057,877	1,335,901	5,416,606
Delta NSS	152,564	152,226		338
El Cerrito HS	149,047,560	130,410,163	11,160,807	7,476,590
Gompers HS	78,831,895	49,685,132	28,686,112	460,651
Hercules HS	29,803,028	3,550,334	2,032,673	24,220,021
Kappa NSS	109,809	109,831		(22)
Kennedy HS	38,345,795	22,706,184	10,986,610	4,653,001
Mid College HS		25,510	22,230	(47,739)
North Campus	451,662	219,607		232,055
Omega NSS	118,638	118,313		325
Pinole Valley HS	184,249,580	21,074,669	5,549,739	157,625,172
Richmond HS	58,243,927	18,736,589	1,107,049	38,400,289
Sigma NSS	110,728	110,949		(221)
Vista HS	36,044	339,588	103,126	(406,670)
Other				
Alvarado Adult Ed		167,168	5,865	(173,033)
Harbour Way Com Day	121,639	121,944		(305)
Richmond College Prep	4,663,308	4,415,204		248,104
Serra Adult Ed		85,883	123,782	(209,665)
Administration				
F.O.C.		21,750		(21,750)
Information Technology	20,000,000	4,539,812	613,090	14,847,098
Central	68,540,746	66,681,410	1,659,742	199,594
Fiscal Services	2,200,000	2,200,000		0
Grand Total	1,731,196,155	1,105,860,416	144,528,511	480,807,228