

WCCUSD
7/24/14 KPI Cutoff correction amounts
FY 2014

2/2/2015

Site	School	2014	2015	Grand Total
105	CHAVEZ	8,616		8,616
108	CAMERON	17,400		17,400
110	COLLINS	11,563		11,563
112	CORONADO	3,342	(76,981)	(73,639)
115	DOVER	13,364		13,364
116	DOWNER	10,250		10,250
122	HIGHLAND	36,739		36,739
123	FAIRMONT	11,693		11,693
124	FORD	469		469
128	HANNA RANCH	9,617		9,617
132	KING	235		235
134	LAKE	12,347		12,347
140	MONTALVIN	25,370		25,370
142	MURPHY	1,115		1,115
144	NYSTROM	17,211		17,211
145	OLINDA	13,093		13,093
146	OHLONE	418,792	(3,605)	415,187
154	SHANNON	13,279		13,279
157	STEGE	12,300		12,300
160	VALLEY VIEW	8,783		8,783
165	WILSON	23,007		23,007
206	CRESPI JR HIGH	20,346		20,346
210	HELMS MIDDLE	33,960	(1,500)	32,460
214	FRED T. KOREMATSU MIDDLE	2,225,660		2,225,660
352	DE ANZA HIGH	18,291		18,291
354	EL CERRITO HIGH	64,817		64,817
358	GOMPERS CONT HIGH	48,784		48,784
360	KENNEDY HIGH	27,462		27,462
362	PINOLE VALLEY HIGH	424,071	(64,685)	359,385
364	RICHMOND HIGH	37,875	(2,500)	35,375
369	MID COLLEGE HIGH	1,760		1,760
408	SERRA ADULT ED	8,524		8,524
410	ALVARADO ADULT ED	8,524		8,524
615	OPERATIONAL SUPPT SRVS CENTRAL	128,409		128,409
669	FACILIT-PLANG ENGINEERING-OFFC	250,396		250,396
677	FISCAL SERVICES-CENTRAL OFFICE	40,493		40,493
686	TECHNOLOGY - OPERATIONAL	312,882		312,882
Grand Total		4,320,839	(149,271)	4,171,568

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Site	School	2014	2015	Grand Total
Site	School	2014	2015	Grand Total
105	CHAVEZ	8,616		8,616
	CDW GOVERNMENT INC	8,616		8,616
108	CAMERON	17,400		17,400
	CDW GOVERNMENT INC	17,400		17,400
110	COLLINS	11,563		11,563
	CDW GOVERNMENT INC	11,563		11,563
112	CORONADO	3,342	(76,981)	(73,639)
	APPLIED WATER RESOURCES CORPORATION	2,950		2,950
	DIVISION OF STATE ARCHITECT	392		392
	PACIFIC GAS AND ELECTRIC		(76,981)	(76,981)
115	DOVER	13,364		13,364
	ARTHULIA INC	13,364		13,364
116	DOWNER	10,250		10,250
	BUNTON CLIFFORD ASSOCIATES	10,250		10,250
122	HIGHLAND	36,739		36,739
	A3GEO	16,099		16,099
	CDW GOVERNMENT INC	10,840		10,840
	KC PIERCE AND ASSOC	9,800		9,800
123	FAIRMONT	11,693		11,693
	A3GEO	1,520		1,520
	CDW GOVERNMENT INC	10,173		10,173
124	FORD	469		469
	EMPLOYERS ADVOCATE INC	469		469
128	HANNA RANCH	9,617		9,617
	CDW GOVERNMENT INC	9,617		9,617
132	KING	235		235
	EMPLOYERS ADVOCATE INC	235		235
134	LAKE	12,347		12,347
	CDW GOVERNMENT INC	10,729		10,729
	FEHR AND PEERS	1,618		1,618
140	MONTALVIN	25,370		25,370
	BAKER VILAR ARCHITECTS	14,594		14,594
	CONSOLIDATED ENGINEERING LABORATORIES	5,170		5,170
	ENGEO INCORPORATED	5,605		5,605

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Site	School	2014	2015	Grand Total
142	MURPHY	1,115		1,115
	WJ ROBINSON & ASSOCIATES INC	1,115		1,115
144	NYSTROM	17,211		17,211
	BUMGARDNER BIOLOGICAL CONSULTING	1,318		1,318
	MAN WAH CHENG	14,733		14,733
	PACIFIC MUNICIPAL CONSULTANTS	1,160		1,160
145	OLINDA	13,093		13,093
	CDW GOVERNMENT INC	8,227		8,227
	MILLENNIUM CONSULTING ASSOC	1,150		1,150
	WJ ROBINSON & ASSOCIATES INC	3,716		3,716
146	OHLONE	418,792	(3,605)	415,187
	AA OFFICE EQUIPMENT CO INC	26,480		26,480
	D & D SECURITY ENTERPRISES	38,302		38,302
	NULL		(3,605)	(3,605)
	SMITH EMERY	352		352
	TRINET CONSTRUCTION INC	160,651		160,651
	ZOVICH CONSTRUCTION	193,006		193,006
154	SHANNON	13,279		13,279
	CDW GOVERNMENT INC	8,227		8,227
	MILLENNIUM CONSULTING ASSOC	1,150		1,150
	WJ ROBINSON & ASSOCIATES INC	3,902		3,902
157	STEGE	12,300		12,300
	A3GEO	2,850		2,850
	CDW GOVERNMENT INC	9,450		9,450
160	VALLEY VIEW	8,783		8,783
	CDW GOVERNMENT INC	8,783		8,783
165	WILSON	23,007		23,007
	CDW GOVERNMENT INC	11,007		11,007
	SANDIS HUMBER JONES	12,000		12,000
206	CRESPI JR HIGH	20,346		20,346
	CDW GOVERNMENT INC	20,346		20,346
210	HELMS MIDDLE	33,960	(1,500)	32,460
	DIVISION OF STATE ARCHITECT		(1,500)	(1,500)
	ROEBBELEN CONTRACTING INC	33,960		33,960
214	FRED T. KOREMATSU MIDDLE	2,225,660		2,225,660
	ARNTZ BUILDERS	2,149,390		2,149,390
	CALIFORNIA CONSTRUCTORS	6,200		6,200
	CDW GOVERNMENT INC	17,029		17,029

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Site	School	2014	2015	Grand Total
214	CONSOLIDATED ENGINEERING LABORATORIES	21,719		21,719
	KLEINFELDER INC	31,322		31,322
	NULL	(0)		(0)
352	DE ANZA HIGH	18,291		18,291
	EMPLOYERS ADVOCATE INC	939		939
	SCA ENVIRONMENTAL	17,352		17,352
354	EL CERRITO HIGH	64,817		64,817
	CAS FINANCIAL & CONSTRUCTION SERVICES	13,200		13,200
	CONSOLIDATED ENGINEERING LABORATORIES	24,183		24,183
	VACC INC	7,620		7,620
	WEST VALLEY COMMUNICATION	2,865		2,865
	WLC ARCHITECTS INC	16,949		16,949
358	GOMPERS CONT HIGH	48,784		48,784
	CONSOLIDATED ENGINEERING LABORATORIES	8,722		8,722
	HMC ARCHITECTS	29,132		29,132
	NINYO AND MOORE GEOTECHNICAL AND THORNTON TOMASETTI INC	1,630 9,300		1,630 9,300
360	KENNEDY HIGH	27,462		27,462
	SIGNET TESTING LABORATORIES INC	1,792		1,792
	THE SEVILLE GROUP INC	25,670		25,670
362	PINOLE VALLEY HIGH	424,071	(64,685)	359,385
	AM WOO CONSTRUCTION INC	9,800		9,800
	BAY CITIES PAVING AND GRADING INC	159,391		159,391
	CDW GOVERNMENT INC	34,188		34,188
	CONSOLIDATED ENGINEERING LABORATORIES	2,355		2,355
	EXCELLENT GUARD SERVICE INC	10,395		10,395
	FEHR AND PEERS	5,931		5,931
	KISTER SAVIO AND REI INC	1,836		1,836
	MAGGIORA & GHILOTTI INC.	130,175		130,175
	PACIFIC GAS AND ELECTRIC	(1,000)	(56,146)	(57,146)
	THORNTON TOMASETTI INC	71,000		71,000
AT&T		(8,539)	(8,539)	
364	RICHMOND HIGH	37,875	(2,500)	35,375
	CDW GOVERNMENT INC	37,875		37,875
	DIVISION OF STATE ARCHITECT		(2,500)	(2,500)
369	MID COLLEGE HIGH	1,760		1,760
	CDW GOVERNMENT INC	1,760		1,760
408	SERRA ADULT ED	8,524		8,524
	CDW GOVERNMENT INC	8,524		8,524

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Site	School	2014	2015	Grand Total
410	ALVARADO ADULT ED	8,524		8,524
	CDW GOVERNMENT INC	8,524		8,524
615	OPERATIONAL SUPPT SRVS CENTRAL	128,409		128,409
	AEKO CONSULTING SOLUTIONS INTEGRATORS	17,280		17,280
	AMERICAN REPROGRAPHICS CO. LLC	94		94
	DAVILLIER SLOAN	31,024		31,024
	DELL COMPUTER CORPORATION	4,519		4,519
	DP SECURITY CO	1,914		1,914
	JACK SCHREDER AND ASSOCIATES, INC	18,198		18,198
	JEFFREY E FRATES	15,960		15,960
	MARY LARSEN	33,940		33,940
	PMI CONSULTING INC	1,388		1,388
	SCHOOL FACILITY CONSULTANTS	2,344		2,344
	WEST COUNTY TIMES	1,749		1,749
669	FACILIT-PLANG ENGINEERING-OFFC	250,396		250,396
	ANDREW MIXER	121		121
	NULL	255,275		255,275
	PACIFIC GAS AND ELECTRIC	(5,000)		(5,000)
677	FISCAL SERVICES-CENTRAL OFFICE	40,493		40,493
	NIXON PEABODY LLP	40,493		40,493
686	TECHNOLOGY - OPERATIONAL	312,882		312,882
	CDW GOVERNMENT INC	182,514		182,514
	D & D SECURITY ENTERPRISES	98,856		98,856
	LOKESH BALI	22,680		22,680
	TROXELL COMMUNICATIONS INC	8,832		8,832
Grand Total		4,320,839	(149,271)	4,171,568