



WCCUSD Bond Program Budget Update -

**Highland ES, Valley View ES,
Shannon ES, Fairmont ES,
Hercules M/HS, Pinole Valley HS,
Richmond HS**

February 11, 2014

CD/DSA/Construction



<u>School Site</u>	<u>Approved Budget</u>	<u>Construction Estimate/*Budget</u>	<u>Projected Cost at Comp.</u>
■ Pinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
■ Richmond HS	\$40,900,000	\$37,240,000	\$55,000,000
■ Valley View ES	\$34,866,383	\$34,850,000	\$49,800,000
■ Fairmont ES	\$34,677,605	\$31,573,000	\$45,500,000

February 11, 2014

Schematic Design



<u>School Site</u>	<u>Approved Budget</u>	<u>Construction Estimate/*Budget</u>	<u>Projected Cost at Comp.</u>
■ Highland ES	\$54,600,000	\$47,790,000	\$61,600,00
■ Hercules M/HS	\$30,400,000	\$20,499,000	\$30,400,000

February 11, 2014

Master Planning



<u>School Site</u>	<u>Approved Budget</u>	<u>Construction Estimate/*Budget</u>	<u>Projected Cost at Comp.</u>
■ Shannon ES	\$500,000	*\$32,000,000	\$41,500,000
■ Lake ES	\$500,000	*\$34,000,000	\$43,900,000

February 11, 2014

Summary



School Site	Approved Budget	Construction Estimate/*Budget	Projected Cost at Comp.
■ Pinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
■ Richmond HS	\$40,900,000	\$37,240,000	\$55,000,000
■ Valley View ES	\$34,866,383	\$34,850,000	\$49,800,000
■ Fairmont ES	\$34,677,605	\$31,573,000	\$45,500,000
■ Highland ES	\$54,600,000	\$47,790,000	\$61,600,000
■ Hercules M/HS	\$30,400,000	\$20,499,000	\$30,400,000
■ Shannon ES	\$500,000	*\$32,000,000	\$41,500,000
■ Lake ES	\$500,000	*\$34,000,000	\$43,900,000

February 11, 2014