



West Contra Costa Unified School District
 Bond Program Cost Summary
 as of December 31, 2013

Project Group Budgets	Budget	Cost to Date	Balance
Msr 1998-E Projects	0	2,556,096	(2,556,096)
Msr 2000-M Projects	330,036,986	327,321,799	2,715,187
Msr 2002-D Projects	364,936,975	308,731,593	56,205,382
Msr 2005-J Projects	340,054,436	301,528,366	38,526,070
Msr 2010-D Projects	651,059,232	86,814,468	564,244,764
Msr 2012-E Projects	27,500,000	5,892,580	21,607,420
Grand Total	1,713,587,629	1,032,844,903	680,742,726

Funding by Project Group	Bonds	Other Bonds	State Funds	Other Sources	Grand Total
Msr 1998-E Projects		2,556,096			2,556,096
Msr 2000-M Projects	144,225,456	106,874,684	51,321,621	24,900,038	327,321,799
Msr 2002-D Projects	185,434,532	71,674,771	49,775,366	1,846,925	308,731,593
Msr 2005-J Projects	232,699,387	14,280,429	49,506,291	5,042,259	301,528,366
Msr 2010-D Projects	46,995,657	19,292,442	12,227,881	8,298,489	86,814,468
Msr 2012-E Projects	3,393,432	2,499,148			5,892,580
Grand Total	612,748,464	217,177,569	162,831,159	40,087,711	1,032,844,903



West Contra Costa Unified School District
 Project Costs by Program Group
 as of December 31, 2013

Project Group & Type	Budget	Costs	Balance
Msr 1998-E Projects	0	2,556,096	(2,556,096)
Modernization			
Dejean MS	0	21,003	(21,003)
Hercules MS	0	590,972	(590,972)
Hercules HS	0	1,944,121	(1,944,121)
Msr 2000-M Projects	330,036,986	327,321,799	2,715,187
Modernization			
Bayview	16,372,073	15,980,823	391,250
Downer	31,522,352	31,297,251	225,101
Ellerhorst	11,099,182	10,974,879	124,303
Harding	18,050,794	16,221,806	1,828,988
Kensington	18,171,773	18,069,629	102,144
Lincoln	16,092,647	15,802,260	290,387
Lupine Hills	13,730,734	13,840,583	(109,849)
Madera	11,293,717	11,034,816	258,901
Mira Vista	13,732,760	13,309,138	423,622
Montalvin	11,587,402	10,950,419	636,983
Murphy	13,544,121	13,427,535	116,586
Peres	17,948,846	17,726,363	222,483
Riverside	12,734,648	12,573,959	160,689
Sheldon	12,974,037	12,780,445	193,592
Stewart	10,757,924	10,872,604	(114,680)
Tara Hills	12,018,478	11,761,632	256,846
Verde	14,003,289	13,793,515	209,774
Washington	14,508,332	14,336,484	171,848
Other	59,893,877	62,567,658	(2,673,781)
Msr 2002-D Projects	364,936,975	308,731,593	56,205,382
Modernization			
Helms MS	86,500,000	77,543,701	8,956,299
Pinole MS	52,198,359	50,383,617	1,814,742
Portola MS	69,000,000	25,465,974	43,534,026
El Cerrito HS	125,000,000	124,267,964	732,036
Richmond HS	641,600	716,405	(74,805)
Other	31,597,016	30,353,933	1,243,083
Msr 2005-J Projects	340,054,436	301,528,366	38,526,070
Modernization			
Castro	350,000	316,364	33,636
Dover	32,028,549	31,562,875	465,674
Ford	29,750,000	29,325,043	424,957
King	23,731,085	24,047,403	(316,318)
Nystrom	32,481,474	15,942,678	16,538,796
Ohlone	33,231,437	21,715,047	11,516,390



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 Project Costs by Program Group
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Project Group & Type	Budget	Costs	Balance
De Anza HS	114,710,340	108,487,142	6,223,198
Gompers HS / LPS	2,516,739	2,516,739	0
Kennedy HS	13,469,486	13,645,472	(175,986)
Richmond HS	11,482,248	12,006,977	(524,729)
Other	46,303,078	41,962,625	4,340,453
Msr 2010-D Projects	651,059,232	86,814,468	564,244,764
Modernization			
Coronado	41,500,000	8,991,140	32,508,860
Fairmont	33,877,605	2,217,625	31,659,980
Highland	53,800,000	867,828	52,932,172
Mira Vista	100,000	0	100,000
Peres	3,200,000	2,514,312	685,688
Shannon	500,000	0	500,000
Stege	30,000,000	1,036,177	28,963,823
Valley View	34,066,383	2,758,280	31,308,103
Wilson	49,000,000	2,066,476	46,933,524
El Cerrito HS	21,000,000	389,867	20,610,133
Gompers HS / LPS	73,999,244	32,483,989	41,515,254
Hercules HS	29,800,000	285,627	29,514,373
Pinole Valley HS	180,000,000	10,006,594	169,993,406
Kennedy HS	17,100,000	320,561	16,779,439
Richmond HS	40,000,000	244,117	39,755,883
Other	43,116,000	22,631,875	20,484,125
Msr 2012-E Projects	27,500,000	5,892,580	21,607,420
Modernization			
Cameron	250,000	6,000	244,000
Lake	500,000	27,200	472,800
Olinda	500,000	0	500,000
Riverside	250,000	151,496	98,504
Other	26,000,000	5,707,884	20,292,116
Grand Total	1,713,587,629	1,032,844,903	680,742,726