

WCCUSD
Program Manager Costs
FY 2014

| Code | Cost Code Desc | Prior | 2014 | Grand Total |
|--------------------|----------------------------|-------------------|------------------|-------------------|
| 300XBPM | Bond Program Manager | 20,408,288 | | 20,408,288 |
| 308XXGC | General Conditions & Reimb | 2,363,263 | | 2,363,263 |
| 312XXDM | Design Manager | 5,831,954 | | 5,831,954 |
| 320XXCM | Construction Manager | 37,220,925 | 3,994,358 | 41,215,283 |
| 700XBPM | Bond Program Manager | 814,804 | 3,358,910 | 4,173,714 |
| 708XXGC | General Conditions | 8,169,060 | 2,630,128 | 10,799,188 |
| Grand Total | | 74,808,294 | 9,983,396 | 84,791,690 |

| Vendor | Cost Code Desc | Prior | 2014 | Grand Total |
|---|----------------------------|--------------------|------------------|--------------------|
| DON TODD ASSOCIATES | | 5,198,423 | | 5,198,423 |
| 312XXDM | Design Manager | 4,660,608 | | 4,660,608 |
| 320XXCM | Construction Manager | 537,814 | | 537,814 |
| RGM AND ASSOCIATES INC | | 603,694 | | 603,694 |
| 320XXCM | Construction Manager | 603,694 | | 603,694 |
| THE SEVILLE GROUP INC | | 66,936,073 | 9,880,408 | 76,816,481 |
| 300XBPM | Bond Program Manager | 32,328,378 | | 32,328,378 |
| 308XXGC | General Conditions & Reimb | 2,360,693 | | 2,360,693 |
| 312XXDM | Design Manager | 1,171,346 | | 1,171,346 |
| 320XXCM | Construction Manager | 20,782,958 | 3,891,370 | 24,674,328 |
| 700XBPM | Bond Program Manager | 814,804 | 3,358,910 | 4,173,714 |
| 708XXGC | General Conditions | 9,477,895 | 2,630,128 | 12,108,023 |
| VAN PELT CONSTRUCTION SERVICES | | 1,150,186 | | 1,150,186 |
| 320XXCM | Construction Manager | 1,150,186 | | 1,150,186 |
| Reallocations | | (3,792,791) | | (3,792,791) |
| 300XBPM | Bond Program Manager | (11,920,090) | | (11,920,090) |
| 320XXCM | Construction Manager | 13,747,187 | | 13,747,187 |
| 708XXGC | General Conditions | (5,619,888) | | (5,619,888) |
| WJ ROBINSON & ASSOCIATES INC | | 399,086 | 102,988 | 502,074 |
| 320XXCM | Construction Manager | 399,086 | 102,988 | 502,074 |
| WLC ARCHITECTS INC | | 4,313,623 | | 4,313,623 |
| 308XXGC | General Conditions & Reimb | 2,570 | | 2,570 |
| 708XXGC | General Conditions | 4,311,053 | | 4,311,053 |
| Grand Total | | 74,808,294 | 9,983,396 | 84,791,690 |