

PERSONNEL REQUISITION PROCEDURES

Personnel Requisition Form Instructions

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION 2014 - 2015

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 – If categorical coordinate with Ed Services/SpEd
Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 – Gather necessary **Approvals** Step 5 – Route to **Budget** for Position Number Step 6 – Route to **HR** for necessary HR actions

DATE:

Α	NEW POSITION	EXISTIN	IG POSITION			
В	REQUESTED ACTION New Position/New Job Class (1) Additional Position (existing job class) (2) On-Demand (short-term) position (3)	☐ Change in☐ Vacant - R☐ Profession	Position # (4) Funding (% / FTE /oth Replacing nal Development (1 tim nal Development (on-go	e) (7)		erent funding) (8b) RTIFICATED) (8c) 0)
С	POSITION DETAIL					
	Certificated (EXTRA PAY-Hourly: Pe	er Diem: 🗌) 🛛 C	OR Classified		Effective D	ate:
	Position #: Employee	Name:		Salary Schedul	e: Number of	months:
	Job Title: Employee	ID:		Range:	Number of	hours per day:
	Job Title #: Supervisor	Name:		Hourly Rate: \$	Number of	days per year:
	Location: Supervisor	ID:		Calendar:		
	Location #: Shift: Start	Time: E	ind Time:			
	Estimated Duration for Short Term Job: From: Job Requirements/Per Diem Justification:		То:		Estimated Cost: \$	
D	REQUESTED BY:	Title:			Phone:	
	COMMENTS/PD Description:				Signature	
E	FUNDING SOURCE General Fund Name of Fund Administrator:	Other		POSITION	CONTROL USE ONLY	
	FTE GL ACCOUNT CODE		FISCAL APPROVA	AL ALL	OCATION .	POSITION #
	1)					
	2)					
	3)					
	4)					
F	ADMINISTRATIVE APPROVAL (as required)	Obtain all requi	red signatures and FO	RWARD to Budge	et/Human Resources	
	Human Resources: By:				Date:	
			HR USE ONLY			
G	Received by: Date		THE COL ONLY		Board Approval Date:	(if applicable)
	Comments:					
	New Job Class Number:	Job Salar				
Personne	Notify Administrator: el Req 2014 (9/20/2014)	Assigned	Sub Job #:		PR#:	



Personnel Requisition Procedure (Revised 10/2014)

A Personnel Requisition should be completed for the following situations:

- 1) To create a new position for a new job class-Please work with Human Resources to have a Job Class added. BOARD APPROVAL REQUIRED
- 2) To create a new position with an existing Job Class-Refer to the Job Class List for Current Board Approved Job Classes.
- 3) To change the Funding Source of an existing position
- 4) To change the FTE of an existing position-*If a reduction is requested, this requires Board Approval-ALL REDUCTIONS IN A FILLED CLASSIFIED POSITION MUST BE TO HUMAN RESOURCES BY MARCH* 1ST.
- 5) To create an "On Demand" position-This is a position created for short-term temporary extra help and can only be filled by a <u>SUBSTITUTE ONLY.</u>
- 6) To create an "Extra Hours" position covered by a <u>PERMANANT</u> Classified Employee-Use this to create a position for a regular classified employee working extra hours in a Job Class other than their regular position (i.e. Regular Instructional Aide was asked to work as a Translator) OR if a different funding source will be used to pay the extra hours in their current position (i.e. An Instructional Aide, who's regular position is paid from Title I funds, is asked to work extra hours that will be paid out of LCFF Funds).
- 7) To create a position for "Certificated Extra Hours" for a regular contract employee-\$31/hour
- 8) To create a position for "Certificated Per Diem" for a regular contract employee
- 9) To eliminate a Position
- 10) To pay a Fixed Rate Stipend
- 11) To pay employees for Professional Development
- 12) To pay for Substitute Release time from funds other than the regular employee's funding source

DATE: Enter the date this for was initiated

SECTION A:

Select from the following options:

New Position: Choose this option if this is a brand new position that requires a Position Number be created.

Existing Position: Choose this option if this position already exists and you are processing a change to the position or creating an "ON DEMAND" request for this position.

SECTION B: REQUESTED ACTIONS:

Select from the following options:

New Position/New Job Class: Choose this option if you need to create a brand new position with a job class that is not currently on the Board Approved Job Class list (list can be found under HR/Forms on the District's website)

Additional Position (Existing Job Class): Choose this option if you want to create/edit a position that is on the Board Approved Job Class list

On Demand: Choose this option if you are creating a short term assignment to be filled by a Substitute (Paid via eSchools)

Eliminate a Position: Choose this option if you need to eliminate a position. If you are eliminating a filled position, you need to work with HR.

Change in Funding/%: Choose this option if you need to change the FTE or Funding source for a position.

Vacant (Replacing______): Choose this option if you are aware that an employee will be vacating a position and you want HR to fill this position.

Professional Development (One time PD): Choose this option if you are holding a one-time professional development event that will require a group of employees to attend (i.e. Weekend PD for all Teachers)

Professional Development (On-going): Choose this option if you are having an employee(s) participate in a Professional Development training that has a planned on-going schedule (i.e. PD for a group of teachers 1 hour a week for the 1st Semester)

Stipend: Choose this option if you are paying an employee(s) a stipend.

Extra Pay (Different Funding): Choose this option if you would like to create extra hours for an employee(s) charging a specific funding source.

Extra Pay (Certificated): Choose this option if you would like to create extra work to be paid either hourly or per diem for a certificated employee.

Sub Release: Choose this option if you plan to fund a substitutes pay with a funding source other than the funding source used for the absent employee.

SECTION C: POSITION DETAILS

Certificated: Check this box if this position requires a credential from the California Commission on Teacher Credentialing

-If the position is for "Extra Pay", check "Hourly" or "Per Diem"-If this position is paid Per Diem, fill in the "Job Requirments/Per Diem Justification" section below to justify this pay rate.

Classified: Check this box if this position does not require a credential

Effective Date: Enter the effective start date.

Position#: Enter the position # if this PR is for an "Existing Position" and if this is filled by a Permanent Employee.

Job Title: Enter the Job Title from the Board Approved "Job Class List" (list can be found under HR/Forms on the District's website)

Job Title #: Enter the corresponding Job Title # found on the Board Approved "Job Class List" (list can be found under HR/Forms on the District's website)

Location: Enter the physical location where this position will be reporting

Location #: Enter the Location# from the "Location # List"

Employee Name (Last, First): Enter employee's name. If employee is not known, write "Vacant". If this is for a group of employees, attach a list with the following information (Employee ID, Employee's Legal First and Last Name)

Employee ID: Enter employee's ID

Supervisor Name: Enter the name of the direct supervisor of this position

Supervisor ID: Enter the Supervisor's employee ID

Shift Start/End Time: Enter start and end time for this position.

Salary Schedule: Enter the appropriate Salary Schedule this position is under. This information can be found on the "Salary Schedule" found under the Human Resources Department of the District's website.

Range: For Classified positions, enter the appropriate Range this position from the "Salary Schedule" found under the Human Resources Department of the District's website.

For Certificated positions, leave this BLANK.

Hourly Rate: Refer to the Salary Schedule

Calendar: Enter the calendar that corresponds to this Job Title. (Work with HR)

of Months: Enter the # of months this position is scheduled to work per year (for permanent positions only) (Work with HR)

of Hours per day: Enter the # of hours this position is scheduled to work per day (for permanent positions only) (Work with HR)

of days per year: Enter the # of days this position is scheduled to work per year (for permanent positions only) — This can be found on the Salary Schedule which is located under Human Resources on the District's website.

Estimated Duration IF Short Term: Enter the "To" and "From" dates.

Estimated Cost \$: Enter the estimated cost for this position, including fringe benefits. (Work with your Fiscal Contact for this calculation-For your Fiscal Contact, please refer to the Resource Responsibility List)

Job Requirements/Per Diem Justification: Enter any specific requirements you may have for this position and a justification for a per diem rate (if applicable).

SECTION D: REQUESTOR INFORMATION

Comments: This is where you would enter specific details about this position that is not clearly defined in the fields above. If you are changing an existing position, describe the change in this section.

For example: Increase the FTE for this position from 0.50fte to 0.75fte.

*IF THIS IS A REQUEST FOR A <u>ONE-TIME PROFESSINAL DEVELOPMENT</u> FOR A GROUP OF EMPLOYEES, ENTER THE SPECIFIC INFORMATION FOR THIS GROUP.

For example: PD is for all UTR teachers ONLY or PD is for All Special Ed staff paid from Resource 6500 and 3310.

SECTION E: FUNDING SOURCE

General Fund: Check this box if this position will be funded by the General Fund (Requires Cabinet Approval)

Other: Check this box if a funding source other than the General Fund will be charged for this position

FTE: Enter the desired FTE for this position (See Hours Converted to FTE Chart)

GL Account Code: Enter the account that will be charged for this position

SECTION F: ADMINSTRATIVE APPROVALS

HUMAN RESOURCES: Administrator signs this to certify that HR has reviewed and approved the requisition

FISCAL: Administrator signs this to certify that adequate funds are in place to fund the position

DEPT/PROGRAM DIRECTOR: Administrator signs to certify that this position is in compliance with the funding source it is being charged to

CABINET: Cabinet member signs to certify that this position has been approved fiscally and programmatically.

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hou
0001	SUPERINTENDENT OF SCHOOLS	010	SUPERINTENDENT	7.5
0010	ASSOC SUPT SECONDARY OPERATION	010	MGMT RNG 174	7.5
0015	ASST SUPERINTENDENT	010	MGMT RNG 163	7.5
0020	DIRECTOR	010	MGMT RNG 113	7.5
0025	DIRECTOR ACADEMIC INTERVENTION	010	MGMT RNG 113	7.5
0030	DIR ADULT/GATEWAY CLG/CYBER HI	010	MGMT RNG 113	7.5
0035	DIRECTOR ADULT ALTERNATIVE ED	010	MGMT RNG 113	7.5
0040	DIRECTOR CURRICULUM AND INSTRU	010	MGMT RNG 113	7.5
0045	DIRECTOR EDUCATION SERVICES	010	MGMT RNG 113	7.5
0050	DIRECTOR HR CERTIFICATED	010	MGMT RNG 113	7.5
0075	DIRECTOR SPECIAL EDUCATION	010	MGMT RNG 113	7.5
0800	EXECUTIVE DIRECTOR K-12 SCHOOL	010	MGMT RNG 120	7.5
0085	SELPA DIRECTOR	010	MGMT RNG 150	7.5
0090	SENIOR DIRECTOR	010	MGMT RNG 120	7.5
0500	ASSISTANT SUPERINTENDENT HR	010	MGMT RNG 163	7.5
0501	DIRECTOR SYSTEMS INTEGRATION	010	MGMT RNG 113	7.5
0505	ASSOC SUPT BUSINESS SERVICES	010	MGMT RNG 174	7.5
0506	ASSOC SUPT FACIL MAINT & BOND	010	MGMT RNG 174	7.5
0510	ASSOC SUPT OPERATIONS	010	MGMT RNG 174	7.5
0520	BOND REGIONAL FACILTY PROJ MGR	010	MGMT RNG 90	7.5
0525	BUSINESS APPLICATION ANALYST	010	MGMT RNG 101	7.5
0530	DIRECTOR CLASSIFIED PERSONNEL	010	MGMT RNG 113	7.5
0531	DIRECTOR ACCOUNTABILITY DATA	010	MGMT RNG 113	7.5
0532	DIRECTOR COMMUNICATIONS	010	MGMT RNG 120	7.5
0533	DIRECTOR OF FISCAL SERVICES	010	MGMT RNG 113	7.5
0534	INTERNAL AUDITOR	010	MGMT RNG 113	7.5
0535	DIRECTOR EMPLOYEE RELATIONS	010	MGMT RNG 113	7.5
0536	DIRECTOR COMMUNITY ENGAGEMENT	010	MGMT RNG 113	7.5
0540	ENGINEERING OFFICER	010	MGMT RNG 150	7.5
0545	EXEC DIR BUSINESS SERVICES	010	MGMT RNG 120	7.5
0555	EXECUTIVE DIRECTOR OF M&O	010	MGMT RNG 120	7.5
0560	CHIEF TECHNOLOGY OFFICER	010	MGMT RNG 120	7.5
0565	IT OPERATIONS MANAGER	010	MGMT RNG 90	7.5
0570	MANAGER BLDG&MECHANIC MAINTEN	010	MGMT RNG 90	7.5
0571	FACILITIES MAINTENANCE MANAGER	010	MGMT RNG 90	7.5
0575	PROFESSIONAL EXPERT	010		
0580	TITLE 9 EDUCAT EQUITY DIRECTOR	010	MGMT RNG 113	7.5
0999	BOARD MEMBER	090	BOARD MEMBER	7.5
1000	TEACHER REGULAR EDUCATION	050	SCH 08	6
1002	TEACHER REGULAR EDUCATION 2	050	SCH 08	6
1003	TEACHER REGULAR EDUCATION 3	050	SCH 08	6
1004	TEACHER REGULAR EDUCATION 4	050	SCH 08	6
1010	TEACHER EXTRA PERIOD	050	SCH 08	6
1011	HEALTH INSTRUCTION PROVIDER	050	SCH 08	6
1050	TEACHER SABBATICAL LEAVE	050	SCH 08	6
1055	TEACHER ELEMENTARY PREP	050	SCH 08	6

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
1056	PRESCHOOL PREP TEACHER	050	SCH 08	6
1060	TEACHER UNION ASSIGNMENT	050	SCH 08	6
1065	TEACHER ON LOAN TO CTA	050	SCH 08	6
1075	TEACHER ON SPECIAL ASSIGNMENT	050	SCH 08	6
1076	TEACHER ON SPECIAL ASSIGNMENT+	050	SCH 08	6
1100	TEACHER SP ED	050	SCH 08	6
1102	TEACHER SPED SECOND ASSIGNMENT	050	SCH 08	6
1103	TEACHER SPED THIRD ASSIGNMENT	050	SCH 08	6
1110	TEACHER SP ED EXTRA PERIOD	050	SCH 08	6
1400	PROJECT / PROGRAM ASSISTANT	050	SCH 06	6
1401	PROJECT / PROGRAM ASSISTANT+	050	SCH 06	6
1403	PROGRAM SPECIALIST	050	SCH 06	6
1405	COUNSELOR SECONDARY SCHOOLS	050	SCH 06	6
1406	COUNSELOR+	050	SCH 06	6
1408	COUNSELOR EXTRA PERIOD	050	SCH 06	6
1410	CURRICULUM SPECIALIST	050	SCH 06	6
1450	LIBRARIAN	050	SCH 08	6
1451	LIBRARIAN+	050	SCH 08	6
1453	LIBRARIAN EXTRA PERIOD	050	SCH 08	6
1500	INST SUPPORT READING ELD COACH	050	SCH 06	6
1501	INST SUPPORT READING ELD COACH+	050	SCH 06	6
1600	SCHOOL PSYCHOLOGIST	050	SCH 07	7.5
1601	SCHOOL PSYCHOLOGIST+	050	SCH 07	7.5
1625	SPEECH THERAPIST	050	SCH 09	6
1626	SPEECH THERAPIST+	050	SCH 09	6
1650	SPEECH PROGRAM SPECIALIST	050	SCH 09	6
1651	SPEECH PROGRAM SPECIALIST+	050	SCH 09	6
1675	BEHAVIORIST	050	SCH 07	7.5
1676	BEHAVIORIST+	050	SCH 07	7.5
1700	SCHOOL NURSE	050	SCH 08 197 DAYS	6
1701	SCHOOL NURSE+	050	SCH 08 197 DAYS	6
1910	COACH ATHLETIC CERTIFICATED	092		
2000	AUTO MECHANIC	060	SCH 05 - RNG 66	7.5
2001	AUTO MECHANIC+	060	SCH 05 - RNG 66	7.5
2005	BUILDING MAINTENANCE WORKER	060	SCH 05 - RNG 56	7.5
2006	BUILDING MAINTENANCE WORKER+	060	SCH 05 - RNG 56	7.5
2010	CARPENTER	060	SCH 05 - RNG 66	7.5
2011	CARPENTER+	060	SCH 05 - RNG 66	7.5
2015	CONCRETE MASON	060	SCH 05 - RNG 66	7.5
2016	CONCRETE MASON+	060	SCH 05 - RNG 66	7.5
2020	CUSTODIAN	060	SCH 05 - RNG 48	7.5
2021	CUSTODIAN+	060	SCH 05 - RNG 48	7.5
2025	HEAD CUSTODIAN ELEMENTARY	060	SCH 05 - RNG 55	7.5
2026	HEAD CUSTODIAN ELEMENTARY+	060	SCH 05 - RNG 55	7.5
2030	DUPLICATION SPECIALIST	060	SCH 05 - RNG 56	7.5
2031	DUPLICATION SPECIALIST+	060	SCH 05 - RNG 56	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2035	ELECTRICIAN	060	SCH 05 - RNG 66	7.5
2036	ELECTRICIAN+	060	SCH 05 - RNG 66	7.5
2040	ELECTRONICS TECHNICIAN	060	SCH 05 - RNG 70	7.5
2041	ELECTRONICS TECHNICIAN+	060	SCH 05 - RNG 70	7.5
2045	EQUIPMENT MECHANIC	060	SCH 05 - RNG 66	7.5
2046	EQUIPMENT MECHANIC+	060	SCH 05 - RNG 66	7.5
2050	FIELD MAINT GROUNDS KPR	060	SCH 05 - RNG 57	7.5
2051	FIELD MAINT GROUNDS KPR+	060	SCH 05 - RNG 57	7.5
2055	FIELD MAINT GROUNDSKPR LDWKR	060	SCH 05 - RNG 63	7.5
2056	FIELD MAINT GROUNDSKPR LDWKR+	060	SCH 05 - RNG 63	7.5
2057	FIELD & FACILITIES USE WORKER	060	SCH 05 - RNG 54	7.5
2058	GROUNDS WORKER	060	SCH 05 - RNG 48	7.5
2060	GARDENER	060	SCH 05 - RNG 56	7.5
2061	GARDENER+	060	SCH 05 - RNG 56	7.5
2065	GARDENER LEAD WORKER	060	SCH 05 - RNG 62	7.5
2065	GARDENER LEAD WORKER+	060	SCH 05 - RNG 62	7.5
		060	SCH 05 - RNG 62	7.5
2070	GARDENER OPERATOR			
2071	GARDENER OPERATOR+	060	SCH 05 - RNG 60	7.5
2075	GARDENER OPERATOR LDWKR	060	SCH 05 - RNG 63	7.5
2076	GARDENER OPERATOR LDWKR+	060	SCH 05 - RNG 63	7.5
2080	GARDENER TREE TOPPER LDWKR	060	SCH 05 - RNG 65	7.5
2081	GARDENER TREE TOPPER LDWKR+	060	SCH 05 - RNG 65	7.5
2085	GENERAL MECHANIC	060	SCH 05 - RNG 66	7.5
2086	GENERAL MECHANIC+	060	SCH 05 - RNG 66	7.5
2090	GLAZIER	060	SCH 05 - RNG 68	7.5
2091	GLAZIER+	060	SCH 05 - RNG 68	7.5
2095	HEATING/VENTILATING MECHANIC	060	SCH 05 - RNG 66	7.5
2096	HEATING/VENTILATING MECHANIC+	060	SCH 05 - RNG 66	7.5
2100	IRRIGATION EQUIPMENT TECH	060	SCH 05 - RNG 66	7.5
2101	IRRIGATION EQUIPMENT TECH+	060	SCH 05 - RNG 66	7.5
2105	IRRIGATION TECHNICIAN	060	SCH 05 - RNG 66	7.5
2106	IRRIGATION TECHNICIAN+	060	SCH 05 - RNG 66	7.5
2110	LOCKSMITH	060	SCH 05 - RNG 66	7.5
2111	LOCKSMITH+	060	SCH 05 - RNG 66	7.5
2115	MAILROOM TECH/DELIVERY WKR	060	SCH 05 - RNG 54	7.5
2116	MAILROOM TECH/DELIVERY WKR+	060	SCH 05 - RNG 54	7.5
2120	OFFICE MACHINE REPAIR WORKER	060	SCH 05 - RNG 63	7.5
2121	OFFICE MACHINE REPAIR WORKER+	060	SCH 05 - RNG 63	7.5
2125	PAINTER	060	SCH 05 - RNG 66	7.5
2126	PAINTER+	060	SCH 05 - RNG 66	7.5
2130	PAINTER ASSISTANT	060	SCH 05 - RNG 61	7.5
2131	PAINTER ASSISTANT+	060	SCH 05 - RNG 61	7.5
2135	PLUMBER	060	SCH 05 - RNG 66	7.5
2136	PLUMBER+	060	SCH 05 - RNG 66	7.5
2140	ROOFER	060	SCH 05 - RNG 66	7.5
2141	ROOFER+	060	SCH 05 - RNG 66	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2145	SENIOR DUPLICATION SPECIALST	060	SCH 05 - RNG 58	7.5
2146	SENIOR DUPLICATION SPECIALST+	060	SCH 05 - RNG 58	7.5
2148	SENIOR OFFICE MACHINE REPAIR	060	SCH 05 - RNG 67	7.5
2149	SENIOR OFFICE MACHINE REPAIR+	060	SCH 05 - RNG 67	7.5
2150	WAREHOUSE WORKER/DRIVER	060	SCH 05 - RNG 63	7.5
2151	WAREHOUSE WORKER/DRIVER+	060	SCH 05 - RNG 63	7.5
2152	EQ. CNTRL WARE/WORKER DRIVER	060	SCH 05 - RNG 66	7.5
2155	SHEET METAL WORKER	060	SCH 05 - RNG 66	7.5
2156	SHEET METAL WORKER+	060	SCH 05 - RNG 66	7.5
2160	SR WAREHOUSE WORKER	060	SCH 05 - RNG 68	7.5
2161	SR WAREHOUSE WORKER+	060	SCH 05 - RNG 68	7.5
2170	UTILITY WORKER	060	SCH 05 - RNG 61	7.5
2171	UTILITY WORKER+	060	SCH 05 - RNG 53	7.5
2175	UTILITY WORKER I	060	SCH 05 - RNG 56	7.5
2176	UTILITY WORKER I+	060	SCH 05 - RNG 56	7.5
2180	WELDER	060	SCH 05 - RNG 66	7.5
2181	WELDER+	060	SCH 05 - RNG 66	7.5
2300	FOOD PRODUCTION LEAD WORKER	060	SCH 10 - RNG 50	7.5
2301	FOOD PRODUCTION LEAD WORKER+	060	SCH 05 - RNG 50	7.5
2305	FOOD SERVICE AIDE	060	SCH 05 - RNG 35	7.5
2306	FOOD SERVICE AIDE+	060	SCH 05 - RNG 35	7.5
2310	FOOD SERVICE AIDE/CLERK	060	SCH 10 - RNG 41	7.5
2311	FOOD SERVICE AIDE/CLERK+	060	SCH 05 - RNG 39	7.5
2320	FOOD TRANSPORT DRIVER	060	SCH 05 - RNG 61	7.5
2321	FOOD TRANSPORT DRIVER+	060	SCH 05 - RNG 61	7.5
2322	FS DRIVER WAREHOUSE WORKER	060	SCH 19 - RNG 61	7.5
2323	FS DRIVER WAREHOUSE WORKER+	060	SCH 05 - RNG 61	7.5
2325	FOOD SERVICE WORKER/CASHIER	060	SCH 05 - RNG 39	7.5
2326	FOOD SERVICE WORKER/CASHIER+	060	SCH 10 - RNG 41	7.5
2330	FOOD SVC WORKER I	060	SCH 05 - RNG 39	7.5
2331	FOOD SERVICES WORKER I+	060	SCH 05 - RNG 39	7.5
2335	FOOD SERVICE WORKER II	060	SCH 05 - RNG 47	7.5
2336	FOOD SERVICE WORKER II+	060	SCH 05 - RNG 47	7.5
2340	FOOD SERVICE WORKER POT WASHER	060	SCH 05 - RNG 41	7.5
2341	FOOD SERVICE WORKER POT WASHE+	060	SCH 05 - RNG 41	7.5
2400	INST ASSIST 43+10%	060	SCH 05 - RNG 43	7.5
2401	INST ASSIST 43+10%+	060	SCH 05 - RNG 43	7.5
2405	INST ASSIST 43+13.4%	060	SCH 05 - RNG 43	7.5
2406	INST ASSIST 43+13.4%+	060	SCH 05 - RNG 43	7.5
2410	INST ASSISTANT 54	060	SCH 05 - RNG 54	7.5
2411	INST ASSISTANT 54+	060	SCH 05 - RNG 54	7.5
2412	EL PRESCHOOL INST ASST BIL	060	SCH 10 - RNG 45	7.5
2413	EL PRESCHOOL INST ASST BIL+	060	SCH 10 - RNG 45	7.5
2414	EL TK INSTRUCTIONAL ASSISTANT	060	SCH 10 - RNG 44	7.5
2415	EL TK INSTRUCTIONAL ASSISTANT+	060	SCH 10 - RNG 44	7.5
2416	EL TK INST ASSISTANT BILINGUAL	060	SCH 10 - RNG 45	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2417	EL TK INST ASSISTANT BILING +	060	SCH 10 - RNG 45	7.5
2420	INST ASSISTANT SP ED	060	SCH 05 - RNG 43	7.5
2421	INST ASSISTANT SP ED+	060	SCH 05 - RNG 43	7.5
2425	INST ASSISTANT SP ED BIL	060	SCH 05 - RNG 44	7.5
2426	INST ASSISTANT SP ED BIL+	060	SCH 05 - RNG 44	7.5
2427	EL PRESCHOOL INST ASSISTANT	060	SCH 10 - RNG 44	7.5
2428	EL PRESCHOOL INST ASSISTANT+	060	SCH 10 - RNG 44	7.5
2430	INST ASST SPED DEAF/HARD HEAR	060	SCH 05 - RNG 51	7.5
2431	INST ASST SPED DEAF/HARD HEAR+	060	SCH 05 - RNG 51	7.5
2435	INST ASST SP ED VISUAL IMPAIR	060	SCH 05 - RNG 51	7.5
2436	INST ASST SP ED VISUAL IMPAIR+	060	SCH 05 - RNG 51	7.5
2440	INTERPRETER DEAF/HARD HEARING	060	SCH 05 - RNG 63	7.5
2441	INTERPRETER DEAF/HARD HEARING+	060	SCH 05 - RNG 63	7.5
2442	INTERPRETER/TRANSLATOR BILINGU	060	SCH 05 - RNG 62	7.5
2445	BEHAVIORAL TECH	060	SCH 05 - RNG 49	7.5
2446	BEHAVIORAL TECH+	060	SCH 05 - RNG 49	7.5
2450	CLASSROOM SUPPORT AIDE	060	SCH 10 - RNG 43	7.5
2451	CLASSROOM SUPPORT AIDE+	060	SCH 10 - RNG 43	7.5
2452	AUDIOMETRIST	060	SCH 05 - RNG 59	7.5
2455	OCCUPATIONAL THERAPIST	060	SCH 05 - RNG 82	7.5
2456	OCCUPATIONAL THERAPIST+	060	SCH 05 - RNG 82	7.5
2460	SP ED EMPLOYMENT SPECIALIST	060	SCH 05 - RNG 64	7.5
2461	SP ED EMPLOYMENT SPECIALIST+	060	SCH 05 - RNG 64	7.5
2462	SPECIAL ED ASSISTANT AUTISTIC	060	SCH 10 - RNG 54	7.5
2463	SPECIAL ED ASSISTANT AUTISTIC+	060	SCH 10 - RNG 54	7.5
2465	SPEC ED ASST SMILE	060	SCH 05 - RNG 54	7.5
2466	SPEC ED ASST SMILE+	060	SCH 05 - RNG 54	7.5
2470	SPECIAL EDUCATION ASSISTANT	060	SCH 05 - RNG 49	7.5
2471	SPECIAL EDUCATION ASSISTANT+	060	SCH 05 - RNG 49	7.5
2475	TECH ASST VISUAL IMPAIRED	060	SCH 05 - RNG 54	7.5
2476	TECH ASST VISUAL IMPAIRED+	060	SCH 05 - RNG 54	7.5
2500	ASST TECHNOLOGY PARAPROFESSNL	060	SCH 05 - RNG 54	7.5
2501	ASST TECHNOLOGY PARAPROFESSNL+	060	SCH 05 - RNG 54	7.5
2505	ASST TRUANCY PREVENTION	060	SCH 05 - RNG 55	7.5
2506	ASST TRUANCY PREVENTION+	060	SCH 05 - RNG 55	7.5
2510	BILINGUAL PARAPROFESSIONAL	060	SCH 05 - RNG 48	7.5
2511	BILINGUAL PARAPROFESSIONAL+	060	SCH 05 - RNG 48	7.5
2512	LEAD ASSESSMENT TECHNICIAN	060	SCH 05 - RNG 65	7.5
2513	BIL ASSESSMENT AND REGIST TECH	060	SCH 05 - RNG 63	7.5
2520	CAMPUS SECURITY OFFICER I	060	SCH 05 - RNG 49	7.5
2521	CAMPUS SECURITY OFFICER I+	060	SCH 05 - RNG 49	7.5
2525	CAMPUS SECURITY OFFICER II	060	SCH 05 - RNG 58	7.5
2526	CAMPUS SECURITY OFFICER II+	060	SCH 05 - RNG 58	7.5
2530	DROPOUT PREVENTION SPECIALIST	060	SCH 05 - RNG 57	7.5
2531	DROPOUT PREVENTION SPECIALIST+	060	SCH 05 - RNG 57	7.5
2545	INST AIDE	060	SCH 05 - RNG 39	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2546	INST AIDE+	060	SCH 05 - RNG 39	7.5
2550	INST AIDE BILINGUAL	060	SCH 05 - RNG 40	7.5
2551	INST AIDE BILINGUAL+	060	SCH 05 - RNG 40	7.5
2555	LIBRARY MEDIA SPECIALIST	060	SCH 05 - RNG 56	7.5
2556	LIBRARY MEDIA SPECIALIST+	060	SCH 05 - RNG 56	7.5
2570	PARENT LIAISON WORKER	060	SCH 05 - RNG 53	7.5
2571	PARENT LIAISON WORKER+	060	SCH 05 - RNG 53	7.5
2575	PRESCHOOL COMMUNITY WORKER	060	SCH 05 - RNG 52	7.5
2576	PRESCHOOL COMMUNITY WORKER+	060	SCH 05 - RNG 52	7.5
2577	EL COMMUNITY WORKER	060	SCH 05 - RNG 52	7.5
2578	EL COMMUNITY WORKER+	060	SCH 05 - RNG 52	7.5
2580	SAFETY/DISASTER PREPAR OFFCR	060	SCH 05 - RNG 67	7.5
2581	SAFETY/DISASTER PREPAR OFFCR+	060	SCH 05 - RNG 67	7.5
2585	SCH COMMUNITY OUTRCH SPEC BIL	060	SCH 05 - RNG 57	7.5
2586	SCH COMMUNITY OUTRCH SPEC BIL+	060	SCH 05 - RNG 57	7.5
2590	SCH COMMUNITY OUTRCH SPEC	060	SCH 05 - RNG 56	7.5
2591	SCH COMMUNITY OUTRCH SPEC+	060	SCH 05 - RNG 56	7.5
2592	SCHOOL COMMUNITY OUTREACH WORK	060		7.5
2593	SCHOOL COMM OUTREACH WRKER BIL	060		7.5
2595	SCH COMMUNITY WORKER	060	SCH 05 - RNG 52	7.5
2596	SCH COMMUNITY WORKER+	060	SCH 05 - RNG 52	7.5
2600	SCH COMMUNITY WORKER BIL	060	SCH 05 - RNG 53	7.5
2601	SCH COMMUNITY WORKER BIL+	060	SCH 05 - RNG 53	7.5
2605	SCHOOL HEALTH AIDE	060	SCH 05 - RNG 41	7.5
2606	SCHOOL HEALTH AIDE+	060	SCH 05 - RNG 41	7.5
2607	RESEARCH AND TESTING ASSISTANT	060	SCH 05 - RNG 64	7.5
2650	LOWER DIVISION TUTOR	060	SCH 05 - RNG 35	7.5
2651	LOWER DIVISION TUTOR+	060	SCH 05 - RNG 35	7.5
2655	LOWER DIVISION TUTOR BIL	060	SCH 05 - RNG 36	7.5
2656	LOWER DIVISION TUTOR BIL+	060	SCH 05 - RNG 36	7.5
2660	UPPER DIVISION TUTOR	060	SCH 05 - RNG 43	7.5
2661	UPPER DIVISION TUTOR+	060	SCH 05 - RNG 43	7.5
2665	UPPER DIVISION TUTOR BIL	060	SCH 05 - RNG 44	7.5
2666	UPPER DIVISION TUTOR BIL+	060	SCH 05 - RNG 44	7.5
2670	GRADUATE TUTOR	060	SCH 05 - RNG 65	7.5
2671	GRADUATE TUTOR+	060	SCH 05 - RNG 65	7.5
2675	GRADUATE TUTOR BILINGUAL	060	SCH 05 - RNG 66	7.5
2676	GRADUATE TUTOR BILINGUAL+	060	SCH 05 - RNG 66	7.5
2700	ACCOUNTANT II	060	SCH 05 - RNG 63	7.5
2701	ACCOUNTANT II+	060	SCH 05 - RNG 63	7.5
2705	ACCOUNTING TECHNICIAN	060	SCH 05 - RNG 63	7.5
2706	ACCOUNTING TECHNICIAN+	060	SCH 05 - RNG 63	7.5
2707	ACCOUNTS PAYABLE SPECIALIST	060	SCH 05 - RNG 61	7.5
2710	ASSESSMENT TECHNICIAN	060	SCH 05 - RNG 62	7.5
2711	BILINGUAL ASSESSMENT TECHNICIA	060	SCH 05 - RNG 63	7.5
2721	ADMINISTRATIVE TECHNICIAN	060	SCH 05 - RNG 62	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2722	ADMINISTRATIVE TECHNICIAN+	060	SCH 05 - RNG 62	7.5
2728	PURCHASING TECHNICIAN	060	SCH 05 - RNG 63	7.5
2729	PURCHASING TECHNICIAN+	060	SCH 05 - RNG 53	7.5
2735	ATTENDANCE CLERK	060	SCH 05 - RNG 47	7.5
2736	ATTENDANCE CLERK+	060	SCH 05 - RNG 47	7.5
2742	ATTENDANCE ENROLLMENT TECH	060	SCH 05 - RNG 58	7.5
2743	ATTENDANCE ENROLLMENT TECH+	060	SCH 05 - RNG 58	7.5
2756	DATA ENTRY CLERK	060	SCH 05 - RNG 51	7.5
2757	DATA ENTRY CLERK+	060	SCH 05 - RNG 51	7.5
2763	DESKTOP SUPPORT TECHNICIAN	060	SCH 05 - RNG 70	7.5
2764	DESKTOP SUPPORT TECHNICIAN+	060	SCH 05 - RNG 70	7.5
2770	FACILITIES USE TECHNICIAN	060	SCH 05 - RNG 63	7.5
2771	FACILITIES USE TECHNICIAN+	060	SCH 05 - RNG 63	7.5
2784	FOOD SERVICE OPERATIONS ASST	060	SCH 05 - RNG 57	7.5
2785	FOOD SERVICE OPERATIONS ASST+	060	SCH 05 - RNG 57	7.5
2791	GENERAL CLERK	060	SCH 05 - RNG 38	7.5
2792	GENERAL CLERK+	060	SCH 05 - RNG 38	7.5
2798	HUMAN RESOURCES CREDNTL TECH	060	SCH 05 - RNG 64	7.5
2799	HUMAN RESOURCES CREDNTL TECH+	060	SCH 05 - RNG 64	7.5
2800	HUMAN RESOURCES CLERK	060	SCH 05 - RNG 53	7.5
2801	HUMAN RESOURCES CLERK+	060	SCH 05 - RNG 53	7.5
2806	HUMAN RESOURCES CLERK BIL	060	SCH 05 - RNG 54	7.5
2807	HUMAN RESOURCES CLERK BIL+	060	SCH 05 - RNG 54	7.5
2820	HUMAN RESOURCES TECHNICIAN	060	SCH 05 - RNG 63	7.5
2821	HUMAN RESOURCES TECHNICIAN+	060	SCH 05 - RNG 63	7.5
2826	INFORMATION LITERACY ASSISTNT	060	SCH 05 - RNG 51	7.5
2827	INFORMATION LITERACY ASSISTNT+	060	SCH 05 - RNG 51	7.5
2833	INFORMATION TECH HELP DESK	060	SCH 05 - RNG 65	7.5
2834	INFORMATION TECH HELP DESK+	060	SCH 05 - RNG 58	7.5
2840	LIBRARY RESOURCE SECRETARY	060	SCH 05 - RNG 55	7.5
2841	LIBRARY RESOURCE SECRETARY+	060	SCH 05 - RNG 55	7.5
2847	NETWORK TECHNICIAN	060	SCH 05 - RNG 74	7.5
2848	NETWORK TECHNICIAN+	060	SCH 05 - RNG 74	7.5
2854	OPERATIONS SECRETARY	060	SCH 05 - RNG 61	7.5
2855	OPERATIONS SECRETARY+	060	SCH 05 - RNG 61	7.5
2860	PAYROLL CLERK	060	SCH 05 - RNG 53	7.5
2861	PAYROLL CLERK+	060	SCH 05 - RNG 53	7.5
2865	PAYROLL TECHNICIAN	060	SCH 05 - RNG 63	7.5
2866	PAYROLL TECHNICIAN+	060	SCH 05 - RNG 63	7.5
2875	PROCUREMENT TRAINING TECH	060	SCH 05 - RNG 60	7.5
2876	PROCUREMENT TRAINING TECH+	060	SCH 05 - RNG 60	7.5
2882	REGISTRAR	060	SCH 05 - RNG 52	7.5
2883	REGISTRAR+	060	SCH 05 - RNG 52	7.5
2896	SCHOOL SECRETARY I	060	SCH 05 - RNG 55	7.5
2897	SCHOOL SECRETARY I+	060	SCH 05 - RNG 55	7.5
2903	SECONDARY SCHOOL CASHIER	060	SCH 05 - RNG 53	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
2904	SECONDARY SCHOOL CASHIER+	060	SCH 05 - RNG 53	7.5
2910	SENIOR ACCOUNT CLERK	060	SCH 05 - RNG 53	7.5
2911	SENIOR ACCOUNT CLERK+	060	SCH 05 - RNG 53	7.5
2912	SENIOR ACCOUNT CLERK FOOD SERV	060	SCH 15 - RNG 55	7.5
2924	SENIOR BUDGET CONTROL CLERK	060	SCH 05 - RNG 61	7.5
2925	SENIOR BUDGET CONTROL CLERK+	060	SCH 05 - RNG 61	7.5
2931	SPECIAL ED ADMINISTRATN TECH	060	SCH 05 - RNG 65	7.5
2932	SPECIAL ED ADMINISTRATN TECH+	060	SCH 05 - RNG 65	7.5
2938	CASEMIS TECH CA SPED MGT INFO	060	SCH 05 - RNG 66	7.5
2939	CASEMIS TECH CA SPED MGT INFO+	060	SCH 05 - RNG 66	7.5
2940	SENIOR SCH FACILITIES SPEC	060	SCH 05 - RNG 71	7.5
2941	SENIOR SCH FACILITIES SPEC+	060	SCH 05 - RNG 71	7.5
2945	STAFF SECRETARY	060	SCH 05 - RNG 57	7.5
2946	STAFF SECRETARY+	060	SCH 05 - RNG 57	7.5
2951	STAFF SECRETARY BILINGUAL	060	SCH 05 - RNG 58	7.5
2952	STAFF SECRETARY BILINGUAL+	060	SCH 05 - RNG 58	7.5
2959	STUDENT INFO SYSTEM TECH	060	SCH 05 - RNG 58	7.5
2959		060		
The State of the S	STUDENT INFO SYSTEM TECH+		SCH 05 - RNG 58	7.5
2966	TRANSPORTATION SPECIALIST	060	SCH 05 - RNG 71	7.5
2967	TRANSPORTATION SPECIALIST+	060	SCH 05 - RNG 71	7.5
2968	TYPIST CLK II/WORK EXPERIENCE	060	SCH 05 - RNG 47	7.5
2969	TYPIST CLK II/WORK EXPERIENCE+	060	SCH 05 - RNG 47	7.5
2970	TYPIST CLERK I	060	SCH 05 - RNG 43	7.5
2971	TYPIST CLERK I+	060	SCH 05 - RNG 43	7.5
2972	TYPIST CLERK I BILINGUAL	060	SCH 05 - RNG 44	7.5
2973	TYPIST CLERK I BILINGUAL+	060	SCH 05 - RNG 44	7.5
2975	TYPIST CLERK II	060	SCH 05 - RNG 47	7.5
2976	TYPIST CLERK II+	060	SCH 05 - RNG 47	7.5
2977	TYPIST CLERK II BILINGUAL	060	SCH 05 - RNG 48	7.5
2978	TYPIST CLERK II BILINGUAL+	060	SCH 05 - RNG 48	7.5
2980	TYPIST CLERK III	060	SCH 05 - RNG 51	7.5
2981	TYPIST CLERK III+	060	SCH 05 - RNG 51	7.5
2982	TYPIST CLERK III BILINGUAL	060	SCH 05 - RNG 52	7.5
2983	TYPIST CLERK III BILINGUAL+	060	SCH 05 - RNG 52	7.5
2985	PRESCHOOL CASHIER	060	SCH 05 - RNG 53	7.5
2986	PRESCHOOL CASHIER+	060	SCH 05 - RNG 53	7.5
2990	VOIP - PROGRAMMER TECHNICIAN	060	SCH 05 - RNG 84	7.5
2991	VOIP - PROGRAMMER TECHNICIAN+	060	SCH 05 - RNG 84	7.5
5950	BABYSITTER	092		
5960	ELEMENTARY PLAYGROUND SUPV	092		7.5
5965	STUDENT WORKER	092		- 50
5970	COACH ATHLETIC CLASSIFIED	092		
6000	ACCOUNTING SUPERVISOR	040	SCH 04 - RNG 75	7.5
6015	ADMINISTRATIVE SERVICES MGR	040	SCH 04 - RNG 76	7.5
6030	FOOD AREA SUPERVISOR	040	SCH 04 - RNG 77	7.5
6045	ASSESSMENT DATABASE SPECIALIST	040	SCH 04 - RNG 84	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
6060	ASSESSMENT SUPERVISOR	040	SCH 04 - RNG 68	7.5
6075	ASST CUSTODIAL SERVICES SUPV	040	SCH 04 - RNG 74	7.5
6090	BAKER COOK SUPERVISOR	040	SCH 4A - RNG 68	7.5
6105	FOOD SERVICE COOK MANAGER	040	SCH 4A - RNG 60	7.5
6120	CUSTODIAL SERVICES SUPERVISOR	040	SCH 04 - RNG 79	7.5
6135	CUSTODIAL SUPV JR HIGH SCHOOL	040	SCH 04 - RNG 61	7.5
6150	CUSTODIAL SUPV SR HIGH SCHOOL	040	SCH 04 - RNG 64	7.5
6165	FINANCIAL SYSTEMS ANALYST	040	SCH 04 - RNG 78	7.5
6180	FISCAL FUND SUPERVISOR	040	SCH 04 - RNG 71	7.5
6195	FISCAL/PROJECT ACCT ANALYST	040	SCH 04 - RNG 84	7.5
6210	FOOD PRODUCTION SUPERVISOR	040	SCH 04 - RNG 79	7.5
6211	FOOD SERVICE AREA SUPERVISOR	040	SCH 04 - RNG 77	7.5
6212	FS OPERATIONS MAINT SUPERVISOR	040	SCH 04 - RNG 81	7.5
	FOOD SERVICE PLANT OPERATOR	040	SCH 04 - RNG 81	7.5
6225		040		7.5
6240	FOOD SERVICE WAREHOUSE SUPERV		SCH 04 - RNG 74	
6255	GENERAL WAREHOUSE SUPERVISOR	040	SCH 04 - RNG 74	7.5
6270	GROUNDS SUPERVISOR	040	SCH 04 - RNG 78	7.5
6285	MAINT & OPER ADMINISTRATVE AST	040	SCH 04 - RNG 74	7.5
6300	MAINTENANCE SUPERVISOR	040	SCH 04 - RNG 78	7.5
6315	MIS PRODUCTION SUPERVISOR	040	SCH 04 - RNG 75	7.5
6330	OFFICE MANAGER MIDDLE/JR HIGH	040	SCH 04 - RNG 60	7.5
6345	OFFICE MANAGER SENIOR HIGH	040	SCH 04 - RNG 62	7.5
6360	PAYROLL SUPERVISOR	040	SCH 04 - RNG 80	7.5
6375	STUDENT INFO SERVICES SUPERVIS	040	SCH 04 - RNG 84	7.5
6390	PRINCIPAL ACCOUNTANT	040	SCH 04 - RNG 82	7.5
6391	WILLIAMS ACT INSPECTOR	040	SCH 04 - RNG 76	7.5
6400	PURCHASING SUPERVISOR	040	SCH 04 - RNG 74	7.5
6405	REPROGRPH - MAIL DISTRBTN SUPV	040	SCH 04 - RNG 74	7.5
6420	STUDENT SUPPORT SERVICES SUPV	040	SCH 04 - RNG 71	7.5
6435	TECHNOLOGY OPERATIONS SUPV	040	SCH 04 - RNG 80	7.5
6450	VOCATIONAL ED TRANSITION SPEC	040	SCH 04 - RNG 85	7.5
6700	ADMIN GRANTS SPECIAL PROJECTS	040	SCH 4B - RNG 14	7.5
6710	HEALTH SAFETY COORDINATOR	040	SCH 4B - RNG 14	7.5
6715	AFTER SCHOOL PROGRAM COORDINTR	040	SCH 4B - RNG 15	7.5
6730	COORD DISASTER PREP AND SAFETY	040	SCH 4B - RNG 15	7.5
6731	COORDINATOR ELECTRONIC COMMUN	040	SCH 4B - RNG 44	7.5
6745	COORDINATOR COMM ENGAGEMENT	040	SCH 4B - RNG 15	7.5
6760	COORDINATOR YOUTH DVLPMNT PROG	040	SCH 4B - RNG 44	7.5
6775	DATA WAREHOUSE ANALYST	040	SCH 4B - RNG 32	7.5
6790	FOOD SERVICE OPERATIONS COORD	040	SCH 4B - RNG 42	7.5
6795	FS ASSISTANT PRODUCTION SUPERV	040	SCH 4A - RNG 68	7,5
6820	NETWORK ENGINEER	040	SCH 4B - RNG 15	7.5
6821	SENIOR NETWORK ENGINEER	040	SCH 4B - RNG 14	7.5
6835	NETWORK PLANNER	040	SCH 4B - RNG 50	7.5
6850	RISK MANAGER	040	SCH 4B - RNG 46	7.5
6865	THEATER TECHNICIAN MANAGER	040	SCH 4B - RNG 40	7.5

Job Class	Job Description	BU	Schedule / Range	6 or 7.5 hour
6870	ENERGY CONSERV PROGRAM MANAGER	040	SCH 4B - RNG 15	7.5
7000	EXECUTIVE SECRETARY TO SUPT	021	SCH 02 - RNG 42	7.5
7025	SENIOR ADMIN SECRETARY	021	SCH 02 - RNG 17	7.5
7050	SENIOR PERSONNEL ASST CONFID	021	SCH 02 - RNG 17	7.5
8000	ADMINISTRATOR	011	WCCAA RNG 100B	7.5
8010	ADMINISTRATOR SPECIAL ED	011	WCCAA RNG 100B	7.5
8100	COORDINATOR	011	WCCAA RNG 97	7.5
8125	COORD EDUCATIONAL SERVICES	011	WCCAA RNG 105A	7.5
8150	COORDSTATE & FEDERAL PROGRAMS	011	WCCAA RNG 105A	7.5
8170	COORDINATOR MIDDLE COLLEGE	011	WCCAA RNG 105A	7.5
8180	COORDINATOR PRESCHOOL	011	WCCAA RNG 105A	7.5
8190	COORDINATOR SPECIAL EDUCATION	011	WCCAA RNG 105A	7.5
8300	PRINCIPAL ADULT EDUCATION	011	WCCAA RNG 107	7.5
8301	PRINCIPAL ALTERNATIVE ED	011	WCCAA RNG 100B	7.5
8302	PRINCIPAL ALTERNATIVE ED+	011	WCCAA RNG 100B	7.5
8324	ASSISTANT PRINCIPAL ADULT ED	011	WCCAA RNG 95B	7.5
8325	ASSISTANT PRINCIPAL SR HI SCH	011	WCCAA RNG 99	7.5
8326	ASSISTANT PRINCIPAL MIDDLE SCH	011	WCCAA RNG 97	7.5
8327	ASST PRINCIPAL LINKED LEARNING	011	WCCAA RNG 99	7.5
8350	PRINCIPAL ELEMENTARY	011	WCCAA RNG 100A	7.5
8351	PRINCIPAL K-8	011	WCCAA RNG 103	7.5
8352	PRINCIPAL MIDDLE/JUNIOR HIGH	011	WCCAA RNG 106	7.5
8353	PRINCIPAL SENIOR HIGH	011	WCCAA RNG 113	7.5
8360	VICE PRINCIPAL ELEMENTARY	011	WCCAA RNG 95A	7.5
8500	K-12 INST SPECIALIST ELEM	011	WCCAA RNG 95A	7.5
8501	K-12 INST SPECIALIST MIDDLE	011	WCCAA RNG 97	7.5
8502	K-12 INST SPECIALIST SR HIGH	011	WCCAA RNG 99	7.5

Location#	Location Description
000	SUBSTITUTE
001	RETIREE WITH BENEFITS
100	ELEMENTARY CENTRAL
104	BAYVIEW ELEMENTARY
105	CHAVEZ ELEMENTARY
108	CAMERON ELEMENTARY
110	COLLINS ELEMENTARY
112	CORONADO ELEMENTARY
<u>115</u>	DOVER ELEMENTARY
116	DOWNER ELEMENTARY
117	ELLERHORST ELEMENTARY
122	HIGHLAND ELEMENTARY
123	FAIRMONT ELEMENTARY
124	FORD ELEMENTARY
125	GRANT ELEMENTARY
126	LUPINE HILLS ELEMENTARY
<u>127</u>	HARDING ELEMENTARY
<u>128</u>	HANNA RANCH ELEMENTARY
<u>130</u>	KENSINGTON ELEMENTARY
<u>132</u>	KING ELEMENTARY
134	LAKE ELEMENTARY
<u>135</u>	LINCOLN ELEMENTARY
<u>137</u>	MADERA ELEMENTARY
<u>139</u>	MIRA VISTA ELEMENTARY
140	MONTALVIN ELEMENTARY
142	MURPHY ELEMENTARY
144	NYSTROM ELEMENTARY
<u>145</u>	OLINDA ELEMENTARY
146	OHLONE ELEMENTARY
<u>147</u>	PERES ELEMENTARY
<u>150</u>	RIVERSIDE ELEMENTARY
<u>154</u>	SHANNON ELEMENTARY
<u>155</u>	SHELDON ELEMENTARY
<u>157</u>	STEGE ELEMENTARY
<u>158</u>	STEWART ELEMENTARY
<u>159</u>	TARA HILLS ELEMENTARY
<u>160</u>	VALLEY VIEW ELEMENTARY
162	VERDE ELEMENTARY
164	WASHINGTON ELEMENTARY
<u>165</u>	WILSON ELEMENTARY
170	ELEMENTARY HOME INSTRUCTION
<u>191</u>	HARBOUR WAY
200	MIDDLE CENTRAL
206	CRESPI MIDDLE
208	DE JEAN MIDDLE
210	HELMS MIDDLE

211	HERCULES MIDDLE
212	PINOLE MIDDLE
214	FRED T. KOREMATSU MIDDLE
300	HIGH CENTRAL
352	DE ANZA HIGH
354	EL CERRITO HIGH
358	GOMPERS HIGH
360	KENNEDY HIGH
362	PINOLE HIGH SCHOOL
364	RICHMOND HIGH SCHOOL
369	MIDDLE COLLEGE HIGH SCHOOL
370	TRANSITION
373	VISTA HIGH SCHOOL
374	NORTH CAMPUS
376	HERCULES HIGH SCHOOL
381	COMMUNITY DAY
408	ADULT ED -SERRA
410	ADULT ED - ALVARADO
	STATE PRESCHOOL
500	RICHMOND COLLEGE PREP CHARTER
512	A A CONTROL OF THE ACCOUNT OF THE PROPERTY OF
517	MAKING WAVES
520	MANZANITA
540	AMETHOD CHARTER
556	LEAVE
603	EXECUTIVE ADMINISTRATION
605	INSTRUCTIONAL SERVICES
610	TITLE I HOMELESS
612	MAINTENANCE DISTRICTWIDE
613	GROUNDS DISTRICTWIDE
614	CUSTODIAL DISTRICTWIDE
<u>615</u>	ASSOCIATE SUPERINTENDENT ADMIN
<u>616</u>	M&O CENTRAL
<u>618</u>	COMMUNICATIONS
<u>620</u>	SPECIAL ED INFANT & PRESCHOOL
<u>622</u>	SPECIAL EDUCATION
<u>624</u>	ELD
<u>625</u>	COMMUNITY ENGAGEMENT
<u>626</u>	SECTION 504
<u>630</u>	LIBRARY DISTRICTWIDE
<u>635</u>	STATE AND FEDERAL
<u>637</u>	ASSESSMENT
<u>639</u>	AFTER SCHOOL CENTRAL
<u>640</u>	ED SERVICES ASSISTANT SUPERINT
<u>641</u>	INSTRUCTIONAL TECHNOLOGY CTR
Table Uses of Trans.	SECURITY
642	SECORIT
642 643	ED SERVICE ELEM/SEC ASSOC SUPT

645 EX DIR KENNEDY/EL CERRITO FAM 646 EX DIR DE ANZA/HERCULES FAM 647 TRANSITION/SCH TO CAREER/ROP 648 CURRICULUM INSTRUCTION CENTRAL 651 CENTRAL KITCHEN 652 ADMINISTRATION FOOD SERVICE 653 CHILD DEVELOPMENT 655 FACILITY MOVES 659 HEALTH CENTRAL 660 ATHLETICS 661 MUSIC BAND 669 FACILITIES PLANNING ENGINEERNG 677 BUSINESS SERVICES ACCOUNTING 678 BENEFIT ACCOUNTING DEPARTMENT 679 ELEMENTARY PREP 680 HUMAN RESOURCES	
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683 WAREHOUSE	
	1 37 8
686 INFORMATION TECHNOLOGY	
687 MUNIS ADMIN TEAM	
RISK MANAGEMENT	
SUMMER EXTENDED LEARNING SP ED	
692 TRANSFER OFFICE	
SALESIAN HIGH	
EL SOBRANTE CHRISTIAN	
704 MT OLIVE LUTHERAN	
705 ST CORNELIUS	
706 ST PAUL SCHOOL	
707 ST DAVID SCHOOL	
708 ST JEROME SCHOOL	
709 ST JOHN SCHOOL	
710 ST JOSEPH SCHOOL	
713 WESTERN REGION ACADEMY	
714 EAST BAY SIERRA SCHOOL	
718 CRESTMONT SCHOOL	
720 WINDRUSH SCHOOL	
722 TEHIYAH DAY SCHOOL	2 1
725 CALVARY CHRISTIAN SCHOOL	
726 YELLOW BRICK ROAD SCHOOL	1314
727 LA CHIEM ELEMENTARY	
730 GUIDING LIGHT SCHOOL	
732 GLOBAL CHRISTIAN ACADEMY	
733 SHERWOOD FOREST CHRISTIAN	
771 INDEPENDENT LEARNING SCHOOL	
817 RAP CENTER	
<u>818</u> APE	
819 STUDENT WELFARE/ ATTENDANCE	

	AS 01 09/30/2014
<u>825</u>	MAINTENANCE/OPERATIONS
<u>831</u>	ELECTRONICS
833	GARDENING
835	OPERATIONS
839	VEHICLE GARAGE
845	ELD OFFICE
846	FAMILIES IN TRANSITION
847	CATEGORICAL AND INSTRUCTION
848	AFTER SCHOOL PROGRAMS
850	PUPIL SERVICE CENTER
851	PAR DEPARTMENT
852	LEARNING SUPPORT SERVICES
853	INDEPENDENT HOME STUDY
854	BTSA
856	MUSIC
857	SPECIAL EDUCATION
858	STEP CENTER
	FURNITURE WAREHOUSE
860	
861	SCHOOL TO COLLEGE AND CAREER
862	STORES WAREHOUSE
872	STAFF DEVELOPMENT-VISTA HILLS
<u>876</u>	NUTRITION CENTER
878	COMPREHENSIVE SCHOOL HEALTH
880	ELEMENTARY LIBRARY CENTER
892	OFFICE MACHINE REPAIR
901	SUPERINTENDENT
902	EXECUTIVE DIRECTOR PHS & RHS
903	EXECUTIVE DIRECTOR HHS & DHS
904	EXECUTIVE DIRECTOR EHS & KHS
905	ASSOCIATE SUPERINTENDENT K12
909	OPERATIONAL SUPPORT SERVICES
<u>910</u>	SENIOR DIRECTOR BOND FINANCE
919	ASSOC SUPT EDUCATIONAL SVCS
<u>921</u>	BUSINESS SERVICES
<u>931</u>	ACCOUNTS PAYABLE/BUSINESS SERV
932	ACCOUNTS PAYABLE/BUSINESS SERV
<u>934</u>	CENTRAL COPY DEPARTMENT
936	BUSINESS SERVICES BUDGET DEPAR
938	DO NOT USE FOR COMM ENGAGEMENT
<u>944</u>	FACILITIES PLANNING AND CONSTR
<u>950</u>	BOARD MEMBER
<u>957</u>	INFORMATION TECHNOLOGY-TEMP
<u>960</u>	PAYROLL
<u>971</u>	HUMAN RESOURCES-SUPPORT
	PURCHASING
<u>989</u>	PUNCHASING
989 993	BUSINESS SERVICES

LOCX ADD PER MUNIS

HOURS CONVERTED TO FTE CHART

7.50 H	IOUR POSITION
HOURS	FTE
7.50	1.00
7.25	0.97
7.00	0.93
6.75	0.90
6.50	0.87
6.25	0.83
6.00	0.80
5.75	0.77
5.50	0.73
5.25	0.70
5.00	0.67
4.75	0.63
4.50	0.60
4.25	0.57
4.00	0.53
3.75	0.50
3.50	0.47
3.25	0.43
3.00	0.40
2.75	0.37
2.50	0.33
2.25	0.30
2.00	0.27
1.75	0.23
1.50	0.20
1.25	0.17
1.00	0.13
0.75	0.10
0.50	0.07
0.25	0.03

6.0 H	OUR POSITION
HOURS	FTE
6.00	1.00
5.75	0.96
5.50	0.92
5.25	0.88
5.00	0.83
4.75	0.79
4.50	0.75
4.25	0.71
4.00	0.67
3.75	0.63
3.50	0.58
3.25	0.54
3.00	0.50
2.75	0.46
2.50	0.42
2.25	0.38
2.00	0.33
1.75	0.29
1.50	0.25
1.25	0.21
1.00	0.17
0.75	0.13
0.50	0.08
0.25	0.04

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Tiogram Oversignic (Technical)	Cheryl Broomall	Lyn Dotter	Lyn Botter	Lyll Politel	Maggic Hourig	Megan Gorren	Marrie Hinne	Mome Corroll	Megan Gorrall	Marrio Urong	Maggie nuong	Maggle Huong	Marcia Weiss	Delmy Cornejo	HS Principals	Lyn Potter	Nia Kasnidoni	3	Drew Kravin/Phil Gonzalves	Natharine Sullivan	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Liz 19110	Margia History	Wandall Greer	Katie Voobusen	Rhonda Hanev	Marcia Weiss	Katharine Sullivan	Ford Principal-B Penny-James	ż	Germaine Quiter	Linda Delgado	Delmy Cornejo	Delmy Cornejo	Delmy Cornejo	Widggle Huong	Megan Gorrell	Marcia Weiss	Megan Gorrell	Maggie Huong	Lyn Potter	Lyn Potter	Delmy Cornejo	Maggie Huong	Maggie Huong	Jen Rader	Lyn Potter	Nia Raschidchi	Rosa Luera	Katie Vonhusen	Chris Ramos	School Secretaries	School Secretaries
Program Oversignt (Manager)	Iva Dotter	Nia Darokidoki	Nia Kaschideni	Nia Kascnidoni	Steve Collins	Darlene Almeida	Barbara Kitagawa	Steve Collins	Dariene Almeida	Dariene Aimeida	Steve Collins	Steve Collins	Ken Talken	Cecilia Mendoza	Julio Franco	Nia Raschidchi	Nia Raschidchi	Nia Raschidchi	Nea Raschidchi	Liz lorio	Nia Kaschidchi	Nia Kaschidchi	Wendell Greer	Steve Collins	Wendell Green	LIZ 10TIO	Ken Talken	Liz Torio	Ford Principal-B Penny-James	Lyn Potter	Sheri Gamba	Linda Delgado	Cecilia Mendoza	Cecilia Mendoza	Cecilia Mendoza	Steve Collins	Steve Collins	Ken Talken	Darlene Almeida	Steve Collins	Nia Raschidchi	Nia Raschidchi	Cecilia Mendoza	Steve Collins	Steve Collins	Jen Rader	Nia Raschidchi	Nia Raschidchi	Luis Freese	Liz Torio	Mary Phillips	Principals	Principals
Fiscal Oversignt (Technical)	Kathy Davis	ratily Davis	Kathy Davis	Kathy Davis / CLOSED	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Cynthia Shelby	Carmel Aguilar	Kathy Davis	Kathy Davis	Kathy Davis / CLOSED	Kathy Davis / CLOSED	Jenny Le	Carmel Aguilar	Kathy Davis	Kathy Davis	Jenny Le	Seung Ja Cha	Katny Davis	Kathy Davis	Cynthia Shalby	Carmel Aguilar	Kathy Davis / CLOSED	Kathy Davis / CLOSED	Germaine Quiter	Carmel Aguilar	Billy Beltran	Carmel Aguilar	Carmel Aguilar	Seung Ja Cha / CLOSED	Seung Ja Cha / CLOSED	Seurg Ja Cita / CLOSED	Seline la Cha /CLOSED	Seune Ja Cha / CLOSED	Kathy Davis / CLOSED	Kathy Davis / CLOSED	Carmel Aguilar	Seung Ja Cha	Seung Ja Cha	Kathy Davis / CLOSED	Kathy Davis	Kathy Davis	Lina Sonico	Billy Beltran	Seung Ja Cha	Cathleen Hill	Cathleen Hill
Fiscal Oversignt (Manager)	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Regina Webber	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Regina Webber	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Regina Mahhar	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	Regina Webber	Regina Webber	Germaine Quiter	Germaine Quiter	Begins Webber	Germaine Ouiter	Germaine Quiter	Daniela Paracidis	Daniela Parasidis	Regina Webber	Germaine Quiter	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	. Daniela Parasidis	Martin Coyne	Daniela Parasidis	Germaine Quiter	Germaine Quiter	Germaine Quiter
Grant Description	Title I	Title I Capital Expense	SIG - Helms	SIG - ARRA	SpEd IDEA	SpEd IDEA Pre-K	SpEd IDEA Pre-K	Mental Health Services	SpEd Pre-K Staff Develop	SpEd IDEA Early Intervention	SpEd IDEA Focused Monitoring	SpEd Alternative Dispute	Dept of Rehab-Transition	Carl Perkins-CTE	Safe and Supportive Schools Programma	Title II	Title II Training Prgm	Title II Technology	Math and Science Partnership	21st Century-Stege/Washington/Central	Title III Immingrant Ed Prog	Title III EL	McKinney Vento-Homeless	Medi-cal Billing	Learning Without Borders (GS)	Teaching American History	Readiness & Emergency Mgmt	CA Promise	Healthy Start-Ariter School (ASES)	FIAP	Bestricted Lottery	Calif.Health Science Capacity Building	AB 790-Linked Learning Pilot	CA Partnership Academy	Green CPA	Special Education	SpEd Mental Health Services	Sped Infant Discretionary	Wolkability	Descende Device for SEI PA	Fetsoliller Device to Sterry	EIA-JCE	Partnership Academy	Home-School Transportation	SpEd Transportation	School Safety Consol	QEIA	Common Core	Ongoing RRM	Project Read	Ed Tech K-12 Voucher	Special Account #1	Special Account #2
Resource			3180	3181	3310	3315						3395		3550		4035	18	4045	4050				ű		100				6010				6381					6515	9320	6530	2080	7091	7220	7230	7240	7391	7400	7405	8150	9011	9030	9111	9112
Fund	01	01	01	01	01	. 10	01	01	01	01	01	01	01	0.1	01	10	01	01	10	01	01	01	01	01	01	01	100	5 5	5 6	3 5	5 6	01	0.1	01	01	01	01	5 5	70	3 6	5 6	5 5	10	5 5	10	01	01	01	01	01	01	01	01

ical) Verified																Ves	Sala	. Sav	ves	ves																							ves		ves	ves			CONTRACT AND RESIDENCE AND ADDRESS OF THE PARTY OF THE PA	
Program Oversight (Technical)	School Secretaries	School Secretaries	School Secretaries	School Secretaries	School Secretaries	School Secretaries	Maggie Huong	Maggie Huong	Germaine Quiter	Luis Freese	Rosa Cornejo	Delmy Cornejo	Cecilia Mendoza	Cecilia Mendoza	Debbie Haynie	Drew Kravin/Phil Gonzalves	Drew Kravin/Phil Gonzalves	Drew Kravin/Phil Gonzalves	Drew Kravin/Phil Gonzalves	Drew Kravin/Phil Gonzalves	Ken Talken		School Secretaries		Site Principal	Marin Irujillo	Cecilia Mendoza	Site Principal	Site Principal	Sheri Gamba	School Secretaries	Cecilia Mendoza	Cacilia Mandoza	Site Principal	Site Principal	Marin Trujillo	Kennedy Principal	Katie Vonhusen	Weildell Greer Nia Bashidchi	Site Librarian	Wendell Greer	Suzanne Lafebvre	Drew Kravin/Phil Gonzah	Nia Rashidchi	Drew Kravin/Phil Gonzalves	Drew Kravin/Phil Gonzalves	Katie Vonhusen	Nia Rashidchi		Sheri Gamba
Program Oversight (Manager)	Principals	Principals	Principals	Principals	Principals	Principals	Steve Collins	Steve Collins	Sheri Gamba/Wendell Greer	Sheri Gamba/Bill Fay	Wendell Greer	Cecilia Mendoza	Wendell Greer	Wendell Greer	Dr. Harter	Nia Raschidchi	Nia Raschidchi Nia Raschidchi	Nia Raschidchi	Nia Raschidchi	Nia Raschidchi	Michael Aaronian		Principals	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Site Principals	Middle College Dringing	Wendell Greer	Site Principals	Nia Raschidchi	Nia Raschidchi	Principals/Dept.Heads	Wendell Greer	Mendall Great	Site Principal	Site Principal	Marin Trujillo	Barbara Jellison	Nia Raschidchi	Wendell Greef	Site Principals	Wendell Greer	Principal-D Gutierrez	Nia Rashidchi	Nia Rashidchi	Nia Rashidchi	Nia Raschidchi	Liz Torio	Nia Rashidchi		Sheri Gamba
Fiscal Oversight (Technical)	Seung Ja Cha / CLOSED	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Seung Ja Cha	Dennis Clay	Seung Ja Cha	Cathleen Hill	Jenny Le	Jenny Le	Jenny Le	Jenny Le	an Appropria	Jenny Le	Jenny Le	Jenny Le	Carmel Aguilar	Carmel Aguilar	Seung Ja Cha / CLOSED	Carmel Aguilar	Kathy Davis / CLOSED	Jenny Le	Billy Beltran	Jenny Le	Jenny Le	Germaine Quiter	Seung Ja Cha	Jenny Le	Carmel Aguilar / CLUSED	Kathy Davis / CLOSED	Kathy Davis / CLOSED	Kathy Davis	Jenny Le / CLOSED	Kathy Davis	Seung Ja Cha	Kathy Davis	Billy Beltran	Billy Beltran	Jenny Le	Kathy Davis / CLOSED	Jenny Le	Jenny Le	Jenny Le	Kathy Davis / CLOSED		Seung Ja Cha
Fiscal Oversight (Manager)	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter	Martin Coyne	Germaine Quiter	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Paracidio	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Paracidio	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Germaine Quiter	Daniela Parasidis	Regina Webber	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Germaine Quiter	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis	Daniela Parasidis		Germaine Quiter
Grant Description	Governors			1	Site/Staff Performance Awards					Ĉ	8			Chevron - Project Lead the Way		34	Chargo - Linked Learning				1						Nicho Early College Graff							City of Kichmond Industrial Arts			Action for Healthy Kids		YMCA James Morehouse Project				Math Professional Development	301	5 Chevron CWAI 2012-13	/ FAB Foundation	of the			Munis Enterprise Proj
Fund Resource	+	9127	01 9128		01 9130	5	01 9133			01 9200				Sec. 10.00			01 9531	01 9531	+	-		01 9569		90		01 9590	01 9591	+			01 9599	50.45		01 9613		-	01 9617		01 9620	01 9621			137	01 9635	01 9636	01 9637	01 9638		חז סבבח	

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Tooy Ramirez	School Secretaries	Debbie Havnie	Laurie Roberts	Wendell Greer	Rhonda Haney		Valerie Garrett	Connie Pekedis	Connie Pekedis	Connie Pekedis	Connie Pekedis	Valerie Garrett	Valerie Garrett	Valerie Garrett	Valerie Garrett	Connie Pekedis	Connie Pekedis	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi Branch	Demi brancii	Megan Falk	Megan Falk	Megan Falk	Joe Mayes		Germaine Quiter	Keith Hotslander	Keith Hotslander	Keith Hotslander		Keith Hotslander	Martin Coyne	Martin Coyne	Martin Coyne	Staci Parish	Sheri Gamba
Program Oversignt (Manager)	Linda Deigado Principale	Dr. Harter	Toe Abreeo	Wendell Greer	Wendell Greer		Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Pam Blake	Haidee Foust	lanica Thompson	lanice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Janice Thompson	Barbara Jellison	Barbara Jellison	Barbara Jellison	Louis Freese		Sheri Gamba	Magdy Abdalla	Magdy Abdalla	Maedy Abdalla		Magdy Abdalla	Sheri Gamba	Sheri Gamba	Sheri Gamba	Martin Coyne	. درسدی زموری
Fiscal Oversight (Technical)	Billy Beltran	Seung Ja Cha	Seung Ja Cha	Seurg la Cha	Seune la Cha		Billy Beltran	Billy Beltran	Billy Beltran	Billy Beltran	Billy Beltran	Billy Beltran	Billy Beltran	Billy Beltran	Billy Beitran	Billy Beltran	Billy Beltran	Action A location	Carmel Aguitar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Carmel Aguilar	Tomas Goco	Tomas Goco	Tomas Goco	Dennis Clav	(an auto)	Seung Ja Cha	Jillian Bradford	Jillian Bradford	Illian Bradford	2000	Jillian Bradford	Jillian Bradford	Jillian Bradford	Jillian Bradford	Daniela Parasidis	
Fiscal Oversight (Manager)	Daniela Parasidis	Germaine Quiter	Germaine Quiter	Germaine Quiter	Germaine Quiter		Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Positio Wohler	Daniela Parasidis		Kegina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Regina Webber	Porting Wohlper	Regina Webber	Regina Webber	Martin Comp	Martin Coyne	Germaine Quiter	Martin Coyne	Martin Coyne	A description of the control of	Martin Coyne	Martin Coyne	Martin Coyne	Martin Coyne	Martin Coyne	Daniela Parasidis	
Grant Description	Nutrition Network Grant	Libraries & Books	lvy League Connection	Microsoft Gov't Settlement	Carpenters Union Scholarship	School Based Mental Health	Adult Ed Uprestricted	Voc Ed-Carl Perkins	Adult Ed ABE-ESL	Adult Ed-ASE/GED	EL Civics: City Prep, Civic Ptn	Donation Account	Abatement Account	Principal Discretionary	Misc Donations	Richmond Community Foundation	Calworks Mt. Diablo One-Stop Cohort		State Prek Fees	State Prek Family Fees	Child Davelonment-Dre-K	Child Development A/C Center	Special Account #1	Parent Center-E	First 5	Misc. Donations	Head Start Program Enhancement	Section 1 to the section of the sect	Child Nutrition: School Program	Child Nutrition: Other Local		Deferred Maintenance	Special Reserve Fund (non capital)	Building Fund (Bond Construction)	Capital Facilites Fund (Developer Fees)	11	County Schools Facility Fund (State Facily	Special Reserve Fund (Capital Projects)	Bond Interest & Redemption Fund	Debt Service Fund- Blended Component	Debt Service Fund - Long Term Debt	Self Insurance Fund	
Resource		4				9931 50	0000		1				9116 At				9627 N			0065				T	15.3	9599 N	Н 6096		5310				S	9010		П	7710	5810					
Fund	0.1	10	01	01	01	10	11	11	11	11	11	11	11	11	11	1	###		12	17	17	12	17	12	12	12	12	,	13	13 13		14	17	. 51	25		35	40	51	52	26	67	

Resource Responsibility Chart 05/01/2014

Fund	Fund Resource	Grant Description	Fiscal Oversight (Manager)	Fiscal Oversight (Technical)	Program Oversight (Manager)	Program Oversight (Technical)	Verified
A STATE OF							
76	Wa	Warrant Pass Through Fund	Daniela Parasidis	Mehdi Rizvi	N/A	N/A	
	10 A 20 10 10 10 10 10 10 10 10 10 10 10 10 10					B	
ronose to	Propose to be under Germaine Ouiter	aine Ouiter					
ropose to	Propose to be moved under one person	er one person					

Scenario #1 New Position/New Job Class

Fiscal for Estimated Cost and to ensure adequate funds are in place to fund the extra hours. Fiscal signs off VES: Sign off on PR and forward to initiator to make any suggested changes. No. Discuss with Yes. Forward to Approved? once funds are in place. Board for Approval #1 Creating a New Position for a New Job Classification (Job Title)-Revised 09/28/2014 Forward to HR to post/fill new position. HR will inform initiator of Position Number. Forward the request for Cabinet for approval No. Discuss with initiator to make any suggested changes. Classification to a new Job Approved? NO: Return to initiator to determine another Approved funding source. description for the new surveys, compensation determination and job HR conducts salary create the Position and Position Forward to Position Control to Job Class Number in Munis document and creates a new salary es. HR obtains Board approval Forward PR to Ed Services/SpEd for compliance review schedule and/or calendar, if Site Manager/Department Lead works with Human process for requesting a Resources to begin the new Job Class adequate funds are in place to fund the position. Fiscal signs off once Categorically /Grant Funded? Estimated Cost and to ensure No, Forward to Fiscal for funds are in place. Classification in Munis and adds need for a position not Approved "Job Class" list. (Found on District Manager/Department on the current Board Lead determines the this to the "Job Class" list. HR creates the new Job Lead to initiate the completion HR works with Site Mgr/Dept Website) of the Personnel Requisition Form (see PR instructions) Contact: Sammi Chiu: 231-1139 HR Contact: 231-1185 Certificated = Cheryl Fiscal Contact: Refer to Resource Responsibility List Position Control Classified=Mike Begin Wasilchin Cotton

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION

2014 - 2015

Sample #1

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 4 - Gather necessary Approvals

Step 5 - Route to Budget for Position Number

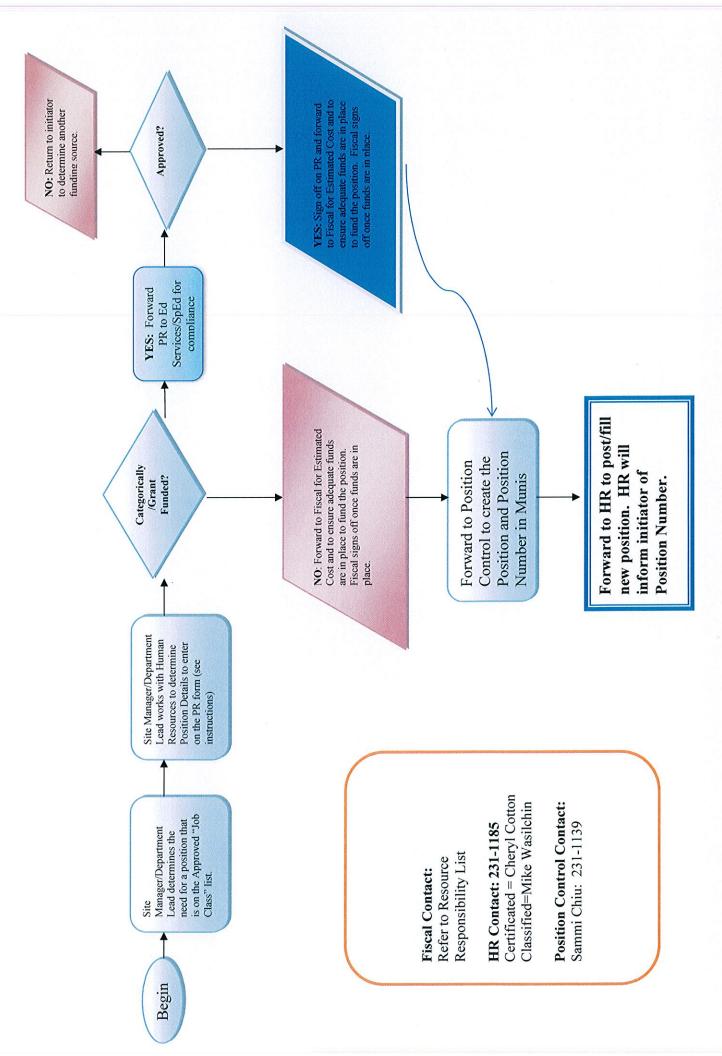
PR#:

Step 2 - If categorical coordinate with Ed Services/SpEd Step 6 - Route to HR for necessary HR actions Step 3 - Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available DATE: 09/30/2014 (refer to Resource Responsibility list) **NEW POSITION EXISTING POSITION** ☐ Eliminate Position # В REQUESTED ACTION Stipend ☐ Change in Funding (% / FTE /others) New Position/New Job Class Extra Pay (Different funding) Vacant - Replacing _ Additional Position (existing job class) Extra Pay (CERTIFICATED) Professional Development (1 time) On-Demand (short-term) position Sub Release Professional Development (on-going) C POSITION DETAIL Certificated (EXTRA PAY-Hourly: Per Diem:) OR Classified Effective Date: 07/01/2014 Salary Schedule: 10 Position #: N/A Employee Name: Vacant Number of months: 11 Job Title: Lower Division Tutor Range: 35 Employee ID: Vacant Number of hours per day: 4 Hourly Rate: \$12.89 Job Title #: 2650 Number of days per year: 208 Supervisor Name: John Smith Location: Bayview Calendar: Supervisor ID: 789101 Location #:104 Shift: Start Time: 8:30am End Time:1pm Estimated Duration for Short Term Job: From: To: Estimated Cost: \$24,632 Job Requirements/Per Diem Justification: D **REQUESTED BY: John Smith** Phone: 510-231-1000 Title: Bayview Principal COMMENTS/PD Description: Board Approved position on 9/17/14. Create position at Bayview. Signature Ε POSITION CONTROL USE ONLY FUNDING SOURCE General Fund ○ Other Name of Fund Administrator: Sheri Gamba GL ACCOUNT CODE POSITION # FTE FISCAL APPROVAL **ALLOCATION** 01-0670-2110-104-1110-1000-700099-0-1280 1) 0.53 2) 3) 4) ADMINISTRATIVE APPROVAL (as required) Obtain all required signatures and FORWARD to Budget/Human Resources **Human Resources:** Fiscal: Date: Dept/Program Director: Cabinet (if required): Date: HR USE ONLY Received by: _____ Date: Board Approval Date: (if applicable) Comments: New Job Class Number: Job Salary Screen:

Assigned Sub Job #:

Notify Administrator:

Scenario #2 Additional Position For Existing Job Class



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION

SAMPLE #2

2014 - 2015

Step 1 – Work with HR for position information and to verify action is in accordance with ed. code and BUs Step 2 – If categorical coordinate with Ed Services/SpEd

Step 3 – Work with **Fiscal** to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals Step 5 - Route to Budget for Position Number

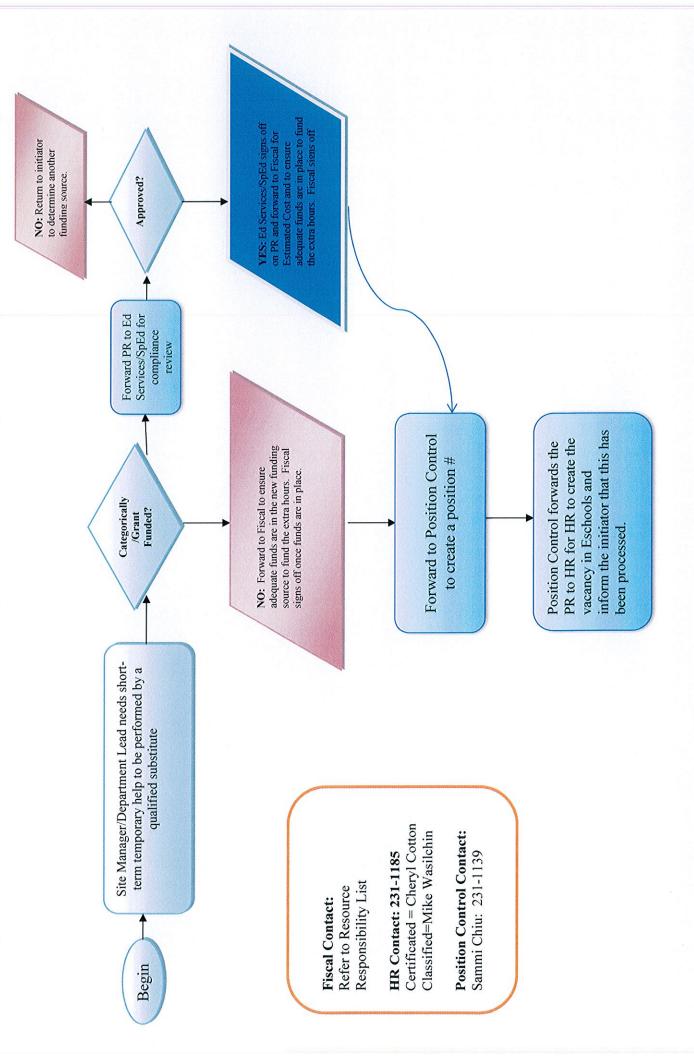
Step 6 - Route to HR for necessary HR actions

DATE: 09/30/2014

Α	NEW POSITION	EXISTING POSITION	
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☐ Eliminate Position # ☐ Change in Funding (% / FTE /others) ☐ Vacant - Replacing ☐ Professional Development (1 time) ☐ Professional Development (on-going) 	Stipend Extra Pay (Different funding) Extra Pay (CERTIFICATED) Sub Release
С	Job Title: Librarian Job Title #: 1450 Location: Chavez Supervisor II	Salary Some: Vacant D: Vacant Hourly R: Calendar To:	ate: \$31 Number of days per year: 184
D	REQUESTED BY: John Smith COMMENTS: SSC determined we need an additional Librarian	Title: Chavez Principal to be paid from Title I funds.	Phone: 510-231-1000 Signature
E	FUNDING SOURCE General Fund Name of Fund Administrator: Sheri Gamba FTE GL ACCOUNT CODE 1) 1.00 01-3010-1210-105-1110-2420-3007 2) 3) 4)	FISCAL APPROVAL	ALLOCATION POSITION #
F	Human Resources: By:	Obtain all required signatures and FORWARD to	Date: Date: Date:
G	Received by: Date: Comments: New Job Class Number: Notify Administrator:	HR USE ONLY Job Salary Screen: Assigned Sub Job #:	Board Approval Date: (if applicable) PR#:

Scenario #3 On Demand Filled By a Substitute

#3 Requesting an "ON DEMAND" Position To Be Filled By a Substitute-Revised 09/28/14



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

PERSONNEL REQUISITION 2014 - 2015

SAMPLE #3

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 – If categorical coordinate with Ed Services/SpEd
Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals

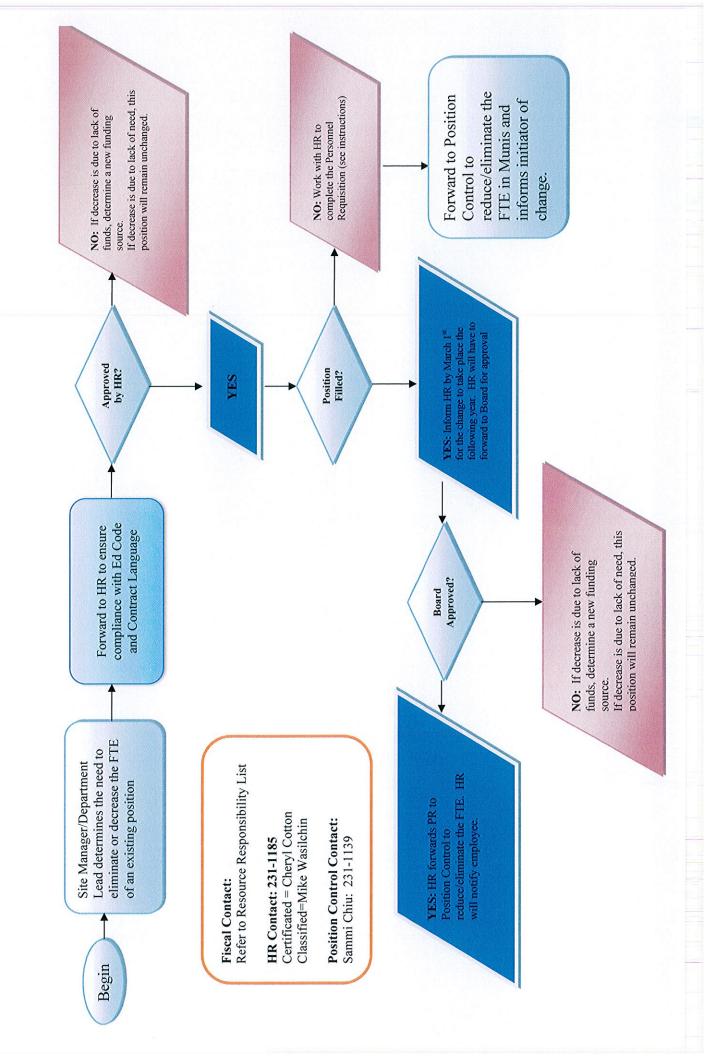
Step 5 - Route to Budget for Position Number Step 6 - Route to HR for necessary HR actions

DATE: 09/24/14

Α	NEW POSITION	EXISTING POSITION		
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	☐ Eliminate Position # ☐ Change in Funding (% / FTE /othe) ☐ Vacant - Replacing ☐ Professional Development (1 time) ☐ Professional Development (on-go	ers) E	Stipend Extra Pay (Different funding) Extra Pay (CERTIFICATED) Sub Release
С	POSITION DETAIL			
	Certificated (EXTRA PAY-Hourly: Pe	er Diem: 🔲) OR 🔲 Classified		Effective Date: 09/30/14
	Job Title: Ex.Dir. K12 Schools Job Title #: 0080 Supervisor	Name: Doe, Jane ID: 123456 Name: John Smith ID: 789101 Time: End Time:	Salary Schedule: Mgmt Range: 120 Hourly Rate: \$ Calendar:	Number of months: Number of hours per day: Number of days per year:
	Estimated Duration for Short Term Job: From: Job Requirements/Per Diem Justification: Retir	9/30/14 To: 6/30/15		Estimated Cost: \$31,994 Smith
D	REQUESTED BY: John Smith	Title: Asst. Superintendent	Phone: 5	10-231-1000
	COMMENTS:		Signature	
Е	FUNDING SOURCE General Fund Name of Fund Administrator:	Other	POSITION CONTROL	. USE ONLY
	FTE GL ACCOUNT CODE	FISCAL APPROVA	AL ALLOCATION	POSITION #
	1) 01-7405-1320-640-1110-2140-300	120-1-0000	- 	-
	2) 3)			<u> </u>
	4)			_
F	ADMINISTRATIVE APPROVAL (as required)	Obtain all required signatures and FOF	RWARD to Budget/Human I	Resources
	Human Resources: By:			Date:
	Fiscal: By:	<u> </u>		Date:
	Dept/Program Director: By:		×	Date:
				Date:
G	Received by: Date. Comments:		Board Арр	proval Date: (if applicable)
	New Job Class Number:	Job Salary Screen:		
	Notify Administrator:	Assigned Sub Job #:		PR#:

Scenario #4 Eliminate/Decrease the FTE for a Position

#4 Eliminate or Decrease the FTE for an Existing Position-Revised 09/28/14



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION

Sample #4

2014 - 2015

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 – If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available

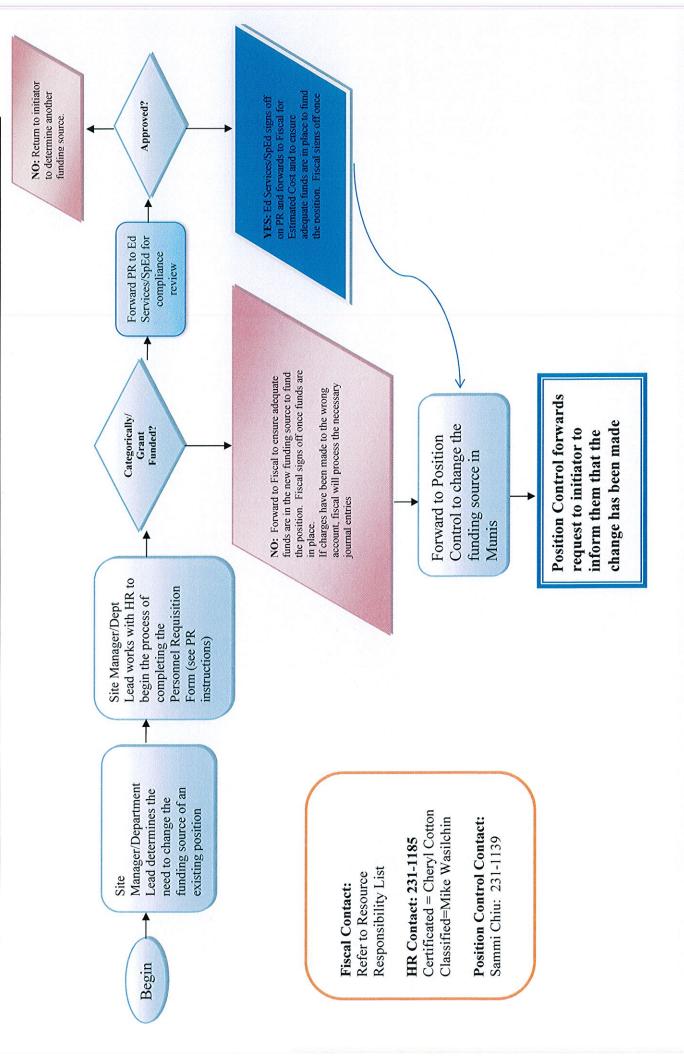
Step 4 - Gather necessary Approvals

Step 5 – Route to **Budget** for Position Number Step 6 – Route to **HR** for necessary HR actions

	(refer to resource responsibility list)		
Α	NEW POSITION	EXISTING POSITION	
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☑ Eliminate Position # 100000661 ☐ Change in Funding (% / FTE /others) ☐ Vacant - Replacing ☐ Professional Development (1 time) ☐ Professional Development (on-going) 	Stipend Extra Pay (Different funding) Extra Pay (CERTIFICATED) Sub Release
С	POSITION DETAIL	Birm D. On Moure	E% - F - D - L - 07/04/0044
	Certificated (EXTRA PAY-Hourly: Per		Effective Date: 07/01/2014
	Position #: 100000661 Employee N Job Title: Typist Clerk I Employee ID	ame: Doe, Jane Salary Schedu Range: 43	le: SCH 17 Number of months: 11 Number of hours per day: 3
		lame: John Smith Hourly Rate: \$	
	Location: King Supervisor II		
	Location #:132 Shift: Start T	ime: 9am End Time: 12:30pm	
	Estimated Duration for Short Term Job: From:	To:	Estimated Cost: \$
	Job Requirements/Per Diem Justification/PD De	scription:	
D	REQUESTED BY: John Smith	Title: King Principal	Phone: 510-231-1000
Į,	COMMENTS:		Signature
	Funding source for position has been elimina	ited for the 2014-15 school year.	
Е	FUNDING SOURCE General Fund Name of Fund Administrator:	Other POSITION	CONTROL USE ONLY
	FTE GL ACCOUNT CODE	FISCAL APPROVAL ALL	OCATION POSITION #
	1) 0.40 01-7091-2410-132-1110-2700-2001	10-0-0000	
	2)		
	3) 4)		
F		Obtain all required signatures and FORWARD to Budg	ot/Human Passurass
r			
	Human Resources: By:		Date:
	Fiscal: By:		Date:
	Dept/Program Director: By:		Date:
	Cabinet (if required): By:		Date:
G	Received by: Date:	HR USE ONLY	Board Approval Date: (if applicable)
	Comments:		Боага Арргочат Бась. (паррісавле)
	New Job Class Number:	Job Salary Screen:	
	Notify Administrator:	Assigned Sub Job #:	PR#:

Scenario #5a Change in Funding

#5a Change Funding Source for an Existing Position-Revised 09/28/14



PERSONNEL REQUISITION 2014 - 2015

SAMPLE #5a

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 - If categorical coordinate with Ed Services/SpEd

Personnel Req 2014 (9/20/2014)

Step 3 - Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available

Step 4 - Gather necessary Approvals Step 5 - Route to Budget for Position Number Step 6 - Route to HR for necessary HR actions

DATE: 09/30/2014 (refer to Resource Responsibility list) **NEW POSITION EXISTING POSITION** ☐ Eliminate Position # В REQUESTED ACTION Stipend □ Change in Funding (% / FTE /others) New Position/New Job Class Extra Pay (Different funding) Vacant - Replacing _ Additional Position (existing job class) Extra Pay (CERTIFICATED) Professional Development (1 time) On-Demand (short-term) position Sub Release Professional Development (on-going) C **POSITION DETAIL** Certificated (EXTRA PAY-Hourly: Per Diem:) OR Classified Effective Date: 07/01/2014 Salary Schedule: 10 Number of months: 11 Position #: 100000623 Employee Name: Doe, Jane Range: 43 Number of hours per day: 2 Job Title: UpDv Tutor Employee ID: 123456 Hourly Rate: \$14.64 Number of days per year: 208 Job Title #: 2660 Supervisor Name: John Smith Calendar: Location: Hanna Ranch Supervisor ID: 789101 Location #:128 Shift: Start Time: 8:30 End Time: 11am Estimated Duration for Short Term Job: From: To: Estimated Cost: \$7,461 Job Requirements/Per Diem Justification: Phone: 510-231-1000 D **REQUESTED BY: John Smith** Title: Site Principal COMMENTS/PD Description: Change funding from 01-3010-2110-127-1110-1000-300114-0-0000 to Signature 01-0670-2110-127-1110-1000-700099-0-1280 per LCAP POSITION CONTROL USE ONLY Ε FUNDING SOURCE General Fund ○ Other Name of Fund Administrator: Sheri Gamba ALLOCATION POSITION # FTE GL ACCOUNT CODE FISCAL APPROVAL 01-0670-2110-127-1110-1000-700099-0-1280 1) 0.27 2) 3) 4) F ADMINISTRATIVE APPROVAL (as required) Obtain all required signatures and FORWARD to Budget/Human Resources **Human Resources:** Fiscal: Date: Dept/Program Director: Cabinet (if required): Date: By:_ HR USE ONLY G Received by: _____ Date: Board Approval Date: (if applicable) Comments: New Job Class Number: Job Salary Screen: PR#: Assigned Sub Job #: Notify Administrator:

Scenario #5b Increase the FTE of an Existing Position

initiator to make any suggested changes. Approved? NO: Discuss with VES: Ed Services/SpEd signs off on PR and forwards to Fiscal for Estimated Cost and to ensure adequate funds are in place to fund the position. Fiscal signs off once Forward PR to Ed Services/SpEd for compliance #5b Increase the FTE for an Existing Position-Revised 09/28/14 review Forward to HR to update the Employee Job Salary Forward to Position Control Screen. HR will inform to increase the FTE for the ensure adequate funds are available to fund the initiator of change. increase. Fiscal signs off once funds are in Categorically/ Grant position in MUNIS NO: Forward to Fiscal for review and to Funded? place. the process of completing the Personnel Requisition Form (see PR instructions) Site Manager/Dept Lead works with HR to begin need to increase the FTE of an existing position Manager/Department Lead determines the Certificated = Cheryl Cotton Position Control Contact: Classified=Mike Wasilchin Sammi Chiu: 231-1139 HR Contact: 231-1185 Responsibility List Refer to Resource Fiscal Contact: Begin

PERSONNEL REQUISITION 2014 - 2015

SAMPLE #5b

Step 1 – Work with HR for position information and to verify action is in accordance with ed. code and BUs Step 2 – If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available

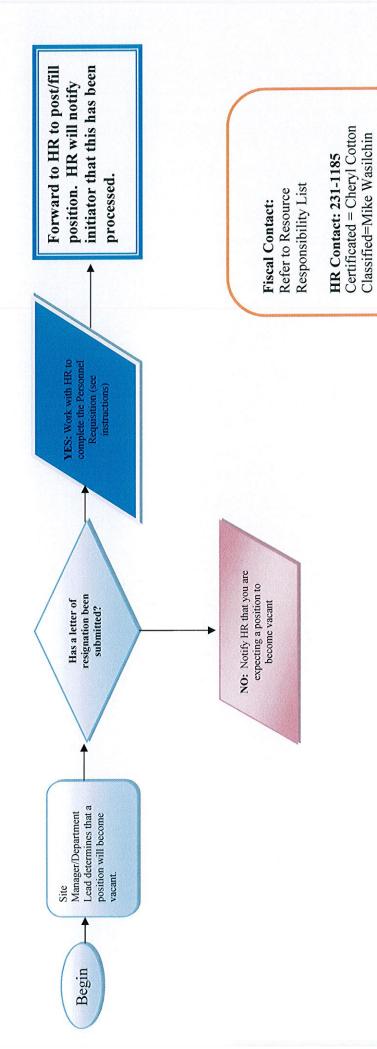
Step 4 – Gather necessary **Approvals** Step 5 – Route to **Budget** for Position Number

Step 6 - Route to HR for necessary HR actions

	(refer to Resource Responsibility list)		DITTEL CONCOLECTION
Α	NEW POSITION	EXISTING POSITION	
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☐ Eliminate Position # ☐ Change in Funding (% / FTE /others) ☐ Vacant - Replacing	Stipend Extra Pay (Different funding) Extra Pay (CERTIFICATED) Sub Release
С	Job Title: UpDv Tutor Job Title #: 2660 Location: Hanna Ranch Supervisor I	ame: Doe, Jane Salary Scheo Range: 43 Name: John Smith Salary Scheo Range: 43	Number of hours per day: 4
D	REQUESTED BY: John Smith	Title: Site Principal	Phone: 510-231-1000
	COMMENTS/PD Description: Increase this posi	tion from 0.27fte (2 hours) to 0.53fte (4 hours)	Signature
Е	FUNDING SOURCE General Fund Name of Fund Administrator: Sheri Gamba FTE GL ACCOUNT CODE 1) 0.53 01-0670-2110-127-1110-1000-7000 2) 3) 4)	FISCAL APPROVAL A	LLOCATION POSITION #
F	ADMINISTRATIVE APPROVAL (as required)	Obtain all required signatures and FORWARD to Bud	dget/Human Resources
	Human Resources: By:		Date:
	Fiscal: By:		Date:
	Dept/Program Director: By:		Date:
	Cabinet (if required): By:		Date:
G	Received by: Date: Comments: New Job Class Number:	HR USE ONLY Job Salary Screen:	Board Approval Date: (if applicable)
	Notify Administrator:	Assigned Sub Job #:	PR#:

Scenario #6 Filling a Vacant Position

#6 Filling a Vacant Position-Revised 09/28/14



Position Control Contact: Sammi Chiu: 231-1139

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION 2014 - 2015

SAMPLE #6

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 – If categorical coordinate with Ed Services/SpEd
Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

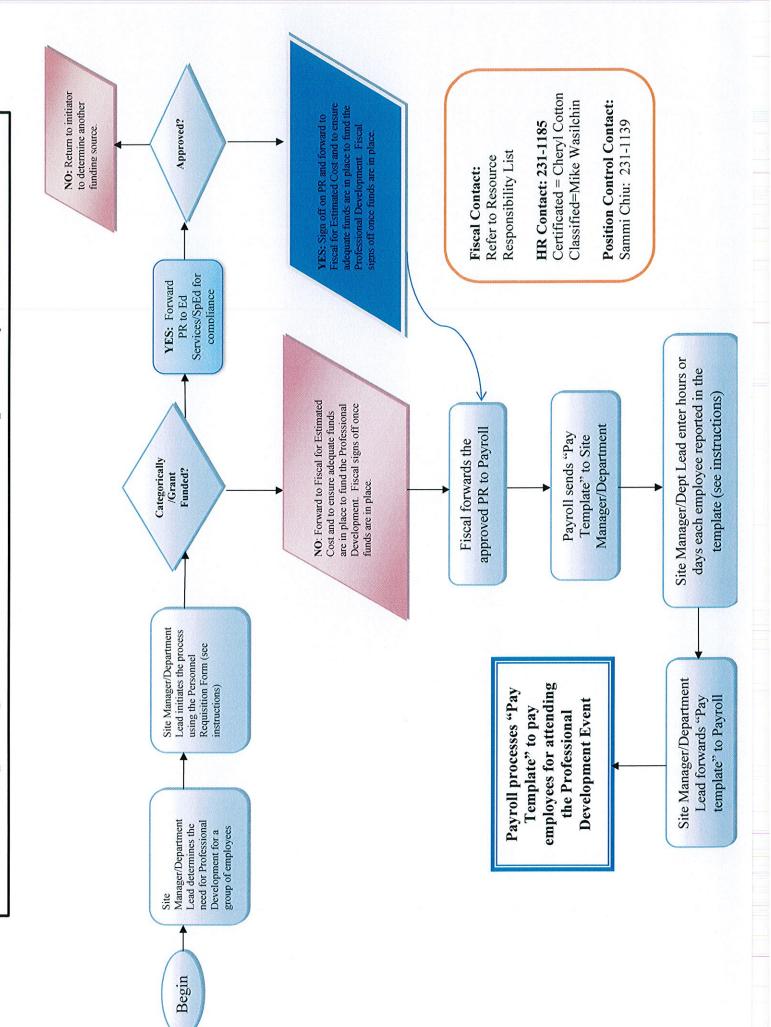
Step 4 – Gather necessary Approvals Step 5 - Route to Budget for Position Number

Step 6 - Route to HR for necessary HR actions DATE: 07/15/2014

Α	NEW POSITION	EXISTING POSITION	
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☐ Eliminate Position # ☐ Change in Funding (% / FTE /others) ☑ Vacant - Replacing Doe, Jane ID#123456 ☐ Professional Development (1 time) ☐ Professional Development (on-going) 	Stipend Extra Pay (Different funding) Extra Pay (CERTIFICATED) Sub Release
С	POSITION DETAIL		
	Certificated (EXTRA PAY-Hourly: Per	Diem: 🗌) OR 🔀 Classified	Effective Date: 07/01/2014
	O n the state of t	ame: Vacant Salary Schedule	
-	Job Title: Typist Clerk I Employee II		Number of hours per day: 4
		C. L. L.	0.00 Number of days per year: 208
		Time: 8:30am End Time:1pm	•
	Estimated Duration for Short Term Job: From:	To:	Estimated Cost: \$8000
	Job Requirements/Per Diem Justification:		
D	REQUESTED BY: John Smith	Title: Stege Principal	Phone: 510-231-1000
	COMMENTS/PD Description: Jane Doe turned vacant eff: 7/1/14 and needs to be filled ASAI	in a letter of resignation. Her position will be	Signature
E	FUNDING SOURCE General Fund Name of Fund Administrator: Sheri Gamba	Other POSITION C	CONTROL USE ONLY
	FTE GL ACCOUNT CODE	FISCAL APPROVAL ALLO	DCATION POSITION #
	1) 0.53 01-0670-2410-157-1110-2700-200	110-0-5250	<u> </u>
	2)		
	4)		
F		Obtain all required signatures and FORWARD to Budge	t/Human Resources
•			
			Date:
	Fiscal: By:		Date:
	Dept/Program Director: By:		Date:
	Cabinet (if required): By:		Date:
G	Received by: Date:	HR USE ONLY	Board Approval Date: (if applicable)
	Comments:		Today , pprovar bato. (ii applicable)
	New Job Class Number:	Job Salary Screen:	
	Notify Administrator:	Assigned Sub Job #:	PR#:

Scenario #7 Creating a One-Time Professional Development

#7 Requesting One-Time Professional Development Pay-Revised 09/28/14



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT PERSONNEL REQUISITION 2014 - 2015



Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 - If categorical coordinate with Ed Services/SpEd

Step 3 - Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals

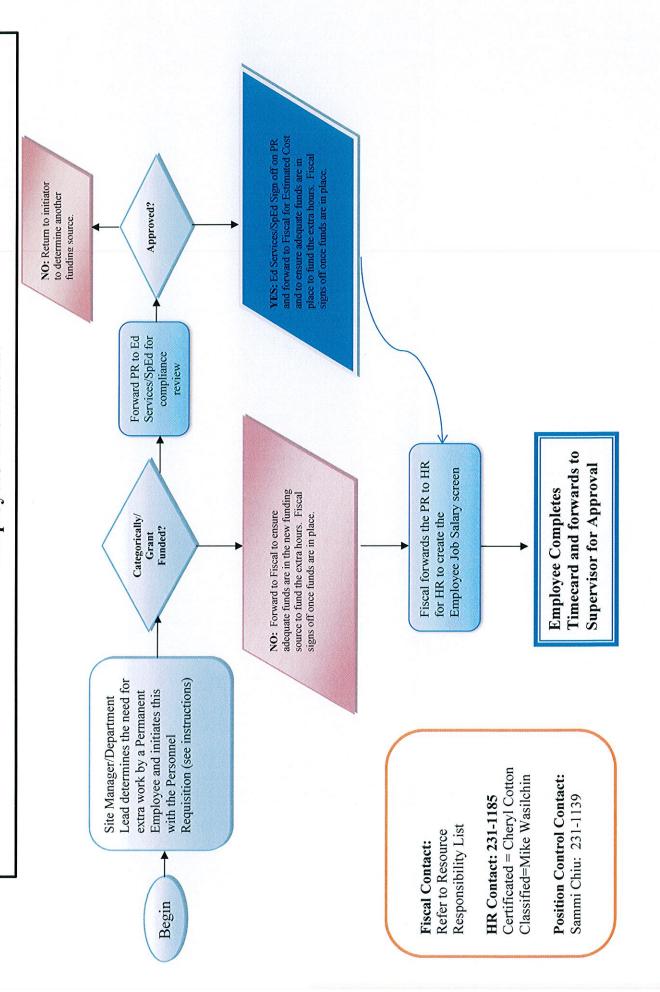
Step 5 - Route to Budget for Position Number

Step 6 – Route to HR for necessary HR actions

Α	NEW POSITION	EXISTING POSITION			
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☐ Eliminate Position # ☐ Change in Funding (% / FTE /c ☐ Vacant - Replacing ☐ Professional Development (1 ti ☐ Professional Development (on- 	me)	Stipend Extra Pay (Different fu Extra Pay (CERTIFIC) Sub Release	7. 74
С	POSITION DETAIL Certificated (EXTRA PAY-Hourly: Per	or Diem: ⊠) OR ☐ Classified		Effective Date: 1	<mark>0/01/2014</mark>
	Position #: N/A Employee	Name: Various (see attached)	Salary Schedule:	Number of month	s:
	Job Title: N/A Employee	D:	Range:	Number of hours	per day:
	Job Title #: N/A Supervisor	Name: John Smith	Hourly Rate: \$	Number of days p	er year:
	Location: Supervisor	ID: 789101	Calendar:		
	Location #: Shift: Start	Time: End Time:			
	Estimated Duration for Short Term Job: From:	To:		nated Cost: \$200,000	
	Job Requirements/Per Diem Justification: Rate	is per diem per the MOU with B	B <mark>U.</mark>		
D	REQUESTED BY: John Smith	Title: PD Coordinator	Phone	e: 510-231-1000	
	COMMENTS/PD Description: Common Core	PD for October 2-3 rd for all UTR mer	mbers. Signat	ure	
Е	FUNDING SOURCE General Fund	Other	POSITION CONTI	ROL USE ONLY	
	Name of Fund Administrator: Nia Rashidchi				
	FTE GLACCOUNT CODE	FISCAL APPRO	VAL ALLOCATI	ON PC	SITION#
	1) 01-7405-1120-1110-2140-300111	-0-0000			
	2)				<u> </u>
	3)		_	<u> </u>	
	4)				
F	ADMINISTRATIVE APPROVAL (as required)	Obtain all required signatures and F	FORWARD to Budget/Hum	an Resources	
	Human Resources: By:		*	Date:	
	Fiscal: By:			Date:	
	Dept/Program Director: By:			Date:	
	Cabinet (if required): By:			Date:	
G	Received by: Date Comments:	HR USE ONLY		Approval Date:	(if applicable)
	New Job Class Number:	Job Salary Screen:			
	Notify Administrator:	Assigned Sub Job #:		PR#:	

Scenario #8 Creating On-going Professional Development and Extra Pay

#8 Requesting Professional Development (Ongoing) & Extra Pay for Permanent Employees-Revised 10/02/14



2014 - 2015

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 - If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals

Step 5 - Route to **Budget** for Position Number Step 6 - Route to HR for necessary HR actions

☐ NEW POSITION ☑ EXIST	TING POSITION			
New Position/New Job Class □ Change □ Additional Position (existing job class) □ Vacant □ On-Demand (short-term) position □ Profess	e in Funding (% / FTE /otl - Replacingsional Development (1 times	ne)		- 12 7-1 TA
POSITION DETAIL				
Certificated (EXTRA PAY-Hourly: Per Diem:)	OR Classified		Effective Dat	e: 10/01/2014
Position #: Employee Name: Variou	s (See attached)	Salary Schedule:	Number of m	onths:
Job Title: Teacher Employee ID:		Range:	Number of ho	ours per day:
	Smith		Number of da	ays per year:
Cuporition in the contract of		Calendar:		
Shift: Start Time:	End Time:			
Estimated Duration for Short Term Job: From: 07/01/2014 Job Requirements/Per Diem Justification:	To: 06	5/30/2014	Estimated Cost:	\$30,000
REQUESTED BY: John Smith Title: Sit	e Principal	Phon	e: 510-231-1000	
COMMENTS/PD Description: Extra Hours For PD and Colla	aboration .	Signat	ure	
FUNDING SOURCE General Fund Other		POSITION CONTI	ROL USE ONLY	
	FIGURE APPROVE	/AI AI I OO AT	011	DOOLTION #
	FISCAL APPROV	ALLOCATI	<u>ON</u>	POSITION #
3)				
4)				
ADMINISTRATIVE APPROVAL (as required) Obtain all re	equired signatures and FC	ORWARD to Budget/Hum	an Resources	
Human Resources: By:			Date:	
Fiscal: By:			Date:	
Dept/Program Director: By:			Date:	
Cabinet (if required): By:			Date:	
Received by: Date:	HR USE ONLY		Approval Date:	(if applicable)
	alary Screen:			
Notify Administrator: Assign			PR#:	
	REQUESTED ACTION Elimina New Position/New Job Class Vacant Vacant	REQUESTED ACTION Change in Funding (% / FTE /ot Change in Funding in Funding (% / FTE /ot Change in Funding in Fun	REQUESTED ACTION Eliminate Position # Change in Funding (% / FTE /others) Additional Position (existing job class) Vacant - Replacing Valant - Vacant -	REQUESTED ACTION

2014 - 2015

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 - If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals

Step 5 – Route to **Budget** for Position Number Step 6 – Route to **HR** for necessary HR actions

Α	NEW POSITION EXIS	STING POSITION		
В	 New Position/New Job Class ☐ Additional Position (existing job class) ☐ On-Demand (short-term) position ☐ Change Vacan ☐ Profest 	ate Position # ge in Funding (% / FTE /others at - Replacing ssional Development (1 time) ssional Development (on-going	s) Ext	pend ra Pay (Different funding) ra Pay (CERTIFICATED) o Release
С	POSITION DETAIL			
	Certificated (EXTRA PAY-Hourly: Per Diem:)			Effective Date: 10/01/2014
	Position #: Employee Name: Vario		Salary Schedule: Range:	Number of months:
	Job Title: Data Entry Clerk Employee ID: Job Title #: 2756 Employee ID: Supervisor Name: John		Hourly Rate: \$Various	Number of hours per day: Number of days per year:
	Location: Ed Services Supervisor ID: 789101	Officer	Calendar:	Number of days per year.
	Location #:640 Shift: Start Time:	End Time:		
	Estimated Duration for Short Term Job: From: 07/01/201 Job Requirements/Per Diem Justification:	To: 06/30	//2014 E	stimated Cost: \$10,000
D	REQUESTED BY: John Smith Title: D	epartment Lead	Phone: 510	-231-1000
	COMMENTS/PD Description: Extra Hours for Title II work to a funding source different from base pay.	. These extra hours are to b	oe charged Signature	
Е	FUNDING SOURCE General Fund Other		POSITION CONTROL L	JSE ONLY
	Name of Fund Administrator:			
	FTE GL ACCOUNT CODE	FISCAL APPROVAL	ALLOCATION	POSITION#
	1) 01-4035-2420-640-1110-2100-300114-0-0000		<u> </u>	
	2) 3)			
	4)			
F	ADMINISTRATIVE APPROVAL (as required) Obtain all r	equired signatures and FORV	VARD to Budget/Human Re	sources
	Human Resources: By:		LÉ DO	Date:
	Fiscal: By:		— — — — — — — — — — — — — — — — — — —	Date:
	Dept/Program Director: By:			Date:
	Cabinet (if required): By:			Date:
G		HR USE ONLY		
	Received by: Date: Comments:		Board Appro	oval Date: (if applicable)
		Salary Screen:		
		ned Sub Job #:	PR	R#:

2014 - 2015

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 - If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 - Gather necessary Approvals Step 5 - Route to Budget for Position Number

Step 6 - Route to HR for necessary HR actions

Α	NEW POSITION	EXISTIN	G POSITION		
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job of On-Demand (short-term) position POSITION DETAIL	class)	Funding (% / FTE /others)	⊠ Extr	end a Pay (Different funding) <mark>a Pay (CERTIFICATED)</mark> Release
	Certificated (EXTRA PAY-Hour Position #:	ly: ⊠ Per Diem: □) O imployee Name: Various (:	R Classified	ary Schedule:	Effective Date: 10/01/2014 Number of months:
	Job Title: Inst Support Coach Job Title #: 1500 Location: Bayview	imployee ID: Supervisor Name: John Sm Supervisor ID: 789101 Shift: Start Time: En	Rar <mark>Hot</mark>	nge: urly Rate: \$31.00 endar:	Number of hours per day: Number of days per year: Estimated Cost: \$30,000
D	Job Requirements/Per Diem Justifica REQUESTED BY: John Smith	ition: Title: Site P	Principal	Phone: 510	·231-1000
	COMMENTS/ PD Description: Extra			Signature	
E	FUNDING SOURCE General F Name of Fund Administrator:	und		POSITION CONTROL U	SE ONLY
	FTE GL ACCOUNT CODE 1) 01-3010-1920-104-1110 2) 3) 4)	-2140-300114-0-000 <mark>0</mark>	FISCAL APPROVAL	ALLOCATION	POSITION#
F	ADMINISTRATIVE APPROVAL (as	required) Obtain all require	red signatures and FORWAF	RD to Budget/Human Re	sources
					Oate:
	Dept/Program Director: By:				Oate:
	Cabinet (if required): By:				Oate:
G	Received by:		HR USE ONLY	Board Appro	val Date: (if applicable)
	New Job Class Number: Notify Administrator:	Job Salar Assigned	y Screen: Sub Job #:	PR	#:

Scenario #9 Creating a Stipend

the validated list to Initiator forwards Payroll to be processed NO: Return to initiator to determine another funding source. Cost and to ensure adequate funds are in place to fund the position. Fiscal signs YES: Ed Services/SpEd signs off on PR and forwards to Fiscal for Estimated Approved? off once funds are in place Payroll generates a Stipend Payout List one month prior forwards this list to initiator to scheduled payout and Forward PR to Ed Services/SpEd for #9 Creating a Fixed Rate Stipend-Revised 09/28/14 compliance review to validate. NO: Forward to Fiscal for Estimated Forward to HR to create Cost and to ensure adequate funds are in place to fund the position. Fiscal signs off once funds are in Employee Job Salary Categorically/ HR forwards PR to Payroll to inform them of who has been set up with a Stipend Funded? Screen place. Site Manager/Department Lead works with Human Position Details to enter Resources to determine on the PR form Certificated = Cheryl Cotton Classified=Mike Wasilchin Position Control Contact: Sammi Chiu: 231-1139 HR Contact: 231-1185 Site Manager/Department Lead determines the need for a Stipend Responsibility List Refer to Resource Fiscal Contact: Begin

PERSONNEL REQUISITION 2014 - 2015

Sample #9

Step 1 - Work with HR for position information and to verify action is in accordance with ed. code and BUs

Step 2 – If categorical coordinate with Ed Services/SpEd
Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

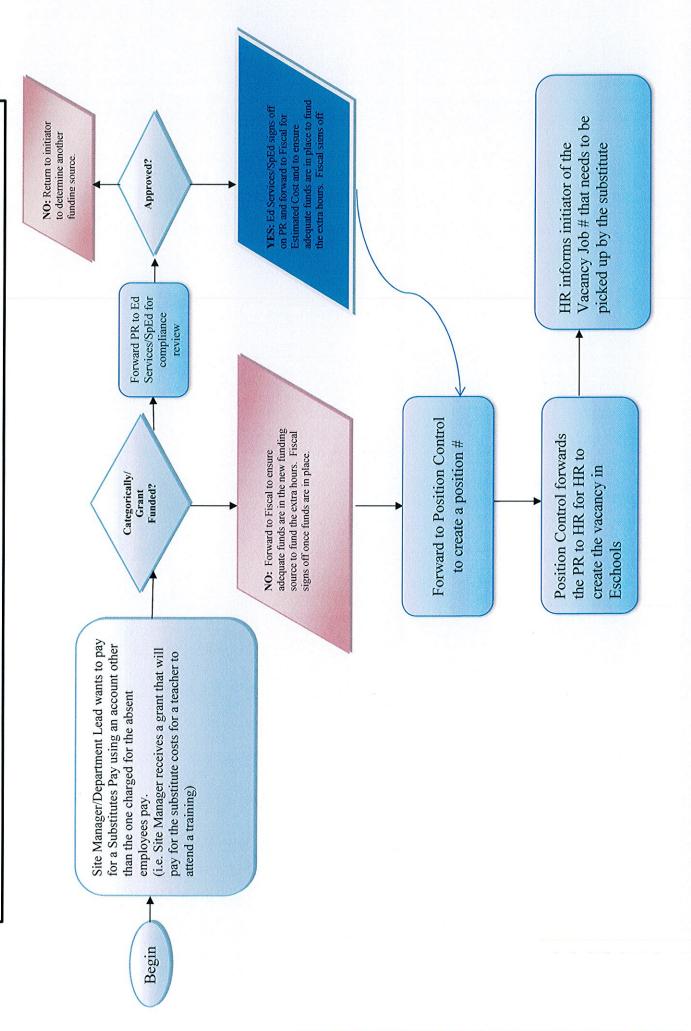
Step 4 - Gather necessary Approvals

Step 5 – Route to **Budget** for Position Number Step 6 – Route to **HR** for necessary HR actions

Α	NEW POSITION	EXISTING POSITION		
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	☐ Eliminate Position # ☐ Change in Funding (% / FTE /others ☐ Vacant - Replacing ☐ Professional Development (1 time) ☐ Professional Development (on-going	Extra Pay (C	ifferent funding) ERTIFICATED)
С	Job Title: Speech Therapist Employee ID	ame: See Attached list image: John Smith c: 789101	Salary Schedule: N/A Number Range: N/A Number	of months: N/A of hours per day: N/A of days per year: N/A
	Estimated Duration for Short Term Job: From: 0 Job Requirements/Per Diem Justification/PD Des sessions.	7/01/14 To: 06/30/15		ed Cost: \$11,134 ol speech therapy
D	REQUESTED BY: John Smith	Title: Coordinator of SpEd	Phone: 510-231-1000)
	COMMENTS:		Signature	
Е	FUNDING SOURCE General Fund Name of Fund Administrator: Steve Collins] Other	POSITION CONTROL USE ONLY	(
	FTE GL ACCOUNT CODE 1) N/A 01-6500-1110-622-5770-1190-7001 2) 3) 4)	FISCAL APPROVAL 00-0-0000	ALLOCATION	POSITION #
F	ADMINISTRATIVE APPROVAL (as required)	Obtain all required signatures and FORW	/ARD to Budget/Human Resources	
	Human Resources: By:		Date:	
	Fiscal: By:		Date:	
	Dept/Program Director: By:		Date:	
	Cabinet (if required): By:		Date:	
G	Received by: Date: Comments:	HR USE ONLY	Board Approval Date:	(if applicable)
	New Job Class Number:	Job Salary Screen:		
	Notify Administrator:	Assigned Sub Job #:	PR#:	

Scenario #10 Creating Sub Release Paid By Other Funds

#10 Paying for Sub Release Time with Different Funds-Revised 09/28/14



2014 - 2015

Step 1 – Work with HR for position information and to verify action is in accordance with ed. code and BUs Step 2 - If categorical coordinate with Ed Services/SpEd

Step 3 – Work with Fiscal to obtain an estimate of the cost and verify that necessary funding is available (refer to Resource Responsibility list)

Step 4 – Gather necessary **Approvals** Step 5 – Route to **Budget** for Position Number

Step 6 - Route to HR for necessary HR actions

Α	NEW POSITION	EXISTING POSITION			
В	REQUESTED ACTION New Position/New Job Class Additional Position (existing job class) On-Demand (short-term) position	 ☐ Eliminate Position # ☐ Change in Funding (% / FTE /oth) ☐ Vacant - Replacing ☐ Professional Development (1 tim) ☐ Professional Development (on-g) 	e) [Stipend Extra Pay (Different fund Extra Pay (CERTIFICAT Sub Release	
С	POSITION DETAIL				
	Certificated (EXTRA PAY-Hourly:			Effective Date: 10/	
		e Name: See Attached	Salary Schedule:	Number of months:	
	Limployo	e ID: <mark>or Name: John Smith</mark>	Range: Hourly Rate: \$	Number of hours pe Number of days pe	
	La Caparina	or ID: 789101	Calendar:	Number of days pe	year.
	Location #:104 Shift: Sta				
	Estimated Duration for Short Term Job: Fror Job Requirements/Per Diem Justification:	m: To:	Es	timated Cost: \$5,000	
D	REQUESTED BY: John Smith	Title: Site Principal	Pho	one: 510-231-1000	
	COMMENTS/PD Description: Linked Learn attend a Linked Learning Training on 10/1	ing will fund the sub cost for 5 of our te		nature	
Е	FUNDING SOURCE General Fund	Other Other	POSITION CON	ITROL USE ONLY	
	Name of Fund Administrator: Nia Rashidchi				
	FTE GL ACCOUNT CODE	FISCAL APPROV	<u>AL ALLOCA</u>	TION POS	ITION#
	1) 01-9593-1120-1110-2140-3001	<mark></mark>			
	2) 3)				
	4)				
F	ADMINISTRATIVE APPROVAL (as require	d) Obtain all required signatures and FC	RWARD to Budget/Hu	man Resources	
	Human Resources: By:		1_11	Date:	
	Fiscal: By:			Date:	
	Dept/Program Director: By:			Date:	
	Cabinet (if required): By:		1,16.5	Date:	
G	Received by: Da		Boar	rd Approval Date:	(if applicable)
	New Job Class Number:	Job Salary Screen:			
	Notify Administrator:	Assigned Sub Job #:		PR#:	

WHO TO CONTACT??

WHO TO CONTACT?

eSchools

- How do I enter Leaves? Laura Zurita 510-231-1168 or Thomas Scott at 510-231-1164
- How do I approve Leaves? Laura Zurita 510-231-1168 or Thomas Scott at 510-231-1164
- How does a substitute pick up a job? Laura Zurita 510-231-1168 or Thomas Scott at 510-231-1164
- How is a vacancy created in eSchools? Laura Zurita 510-231-1168 or Thomas Scott at 510-231-1164
- I can't access Eschools? Laura Zurita 510-231-1168 or Thomas Scott at 510-231-1164

ESS (Employee Self Service)

- How do I enter my time? Contact the Payroll Department at 510-231-1155
- How is time approved? Contact the Payroll Department at 510-231-1155
- I can't access Time Entry? Contact the Payroll Department at 510-231-1155

Personnel Requisition Procedures

 My scenario is not included in these procedures. What is the process? Contact Marci Williams @ marci.williams@wccusd.net or Daniela Parasidis @ dparasidis@wccsd.net