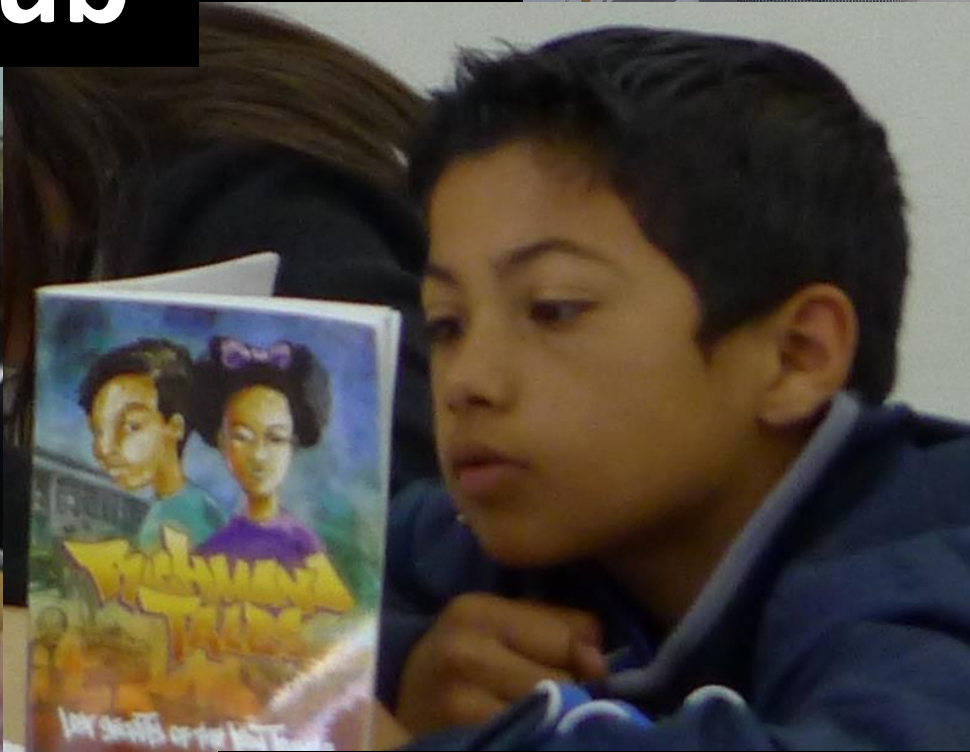




# EC Democratic Club



March 24, 2015

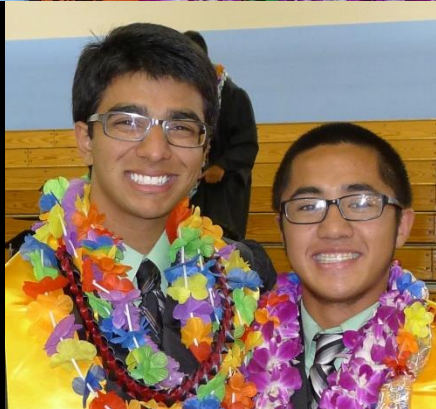
# Creating Futures



That Won't Happen Without Us



# Class of 2014





**507 at Contra Costa  
146 Diablo Valley  
124 Berkeley City**





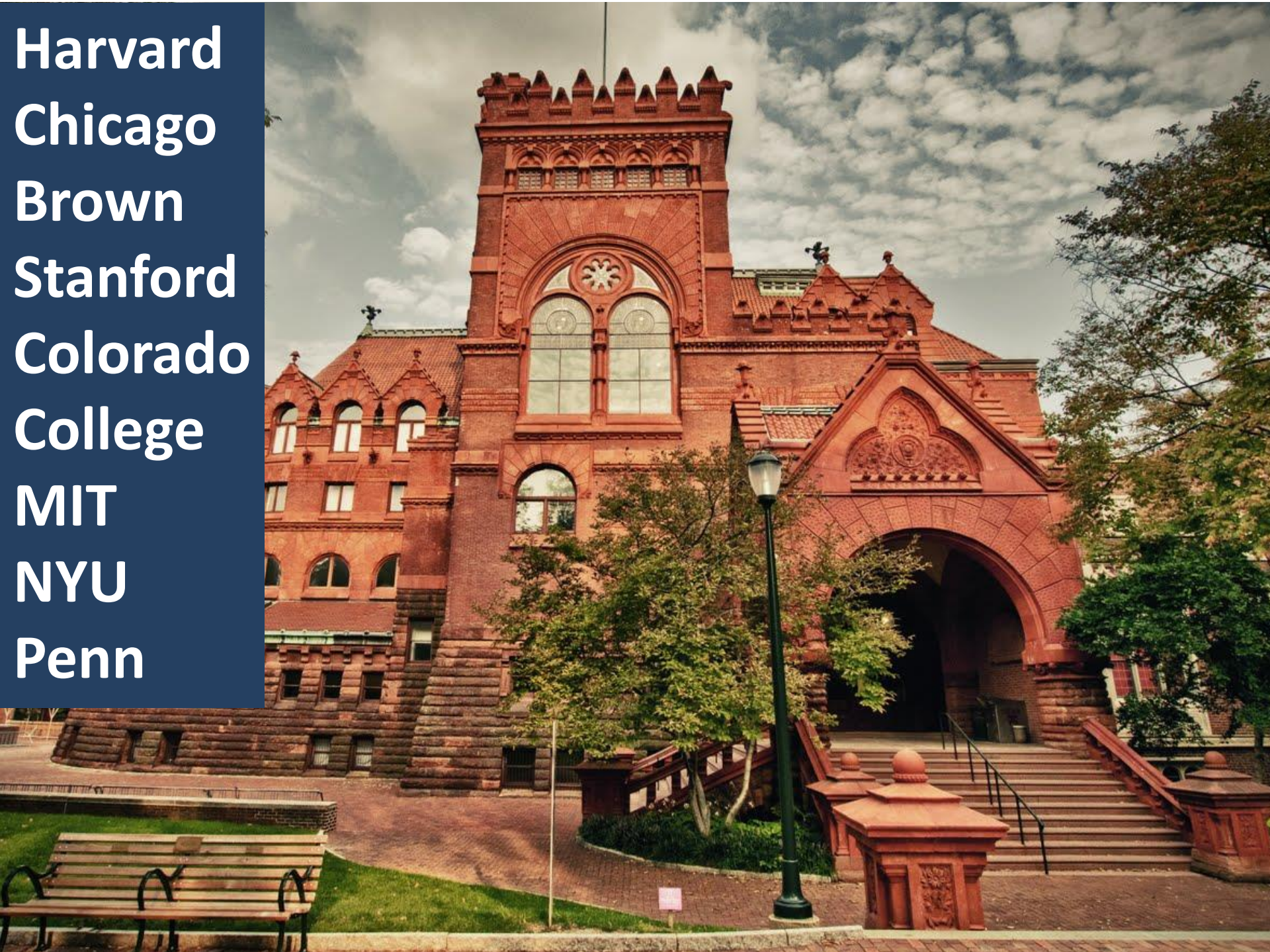
**CALIFORNIA STATE  
UNIVERSITY SACRAMENTO**

**42 Sacramento State**  
**33 Cal State East Bay**  
**18 Chico State**



**75 UC Berkeley**  
**46 UC Davis**  
**38 UC Santa Cruz**

Harvard  
Chicago  
Brown  
Stanford  
Colorado  
College  
MIT  
NYU  
Penn



**Teachers expect me to continue my education after high school**

90%  
80%  
70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%



**Elem**



**Middle**



# Advanced Placement Exams 2003 to 2014

2000

1800

1600

1400

1200

1000

800

03

04

05

06

07

08

09

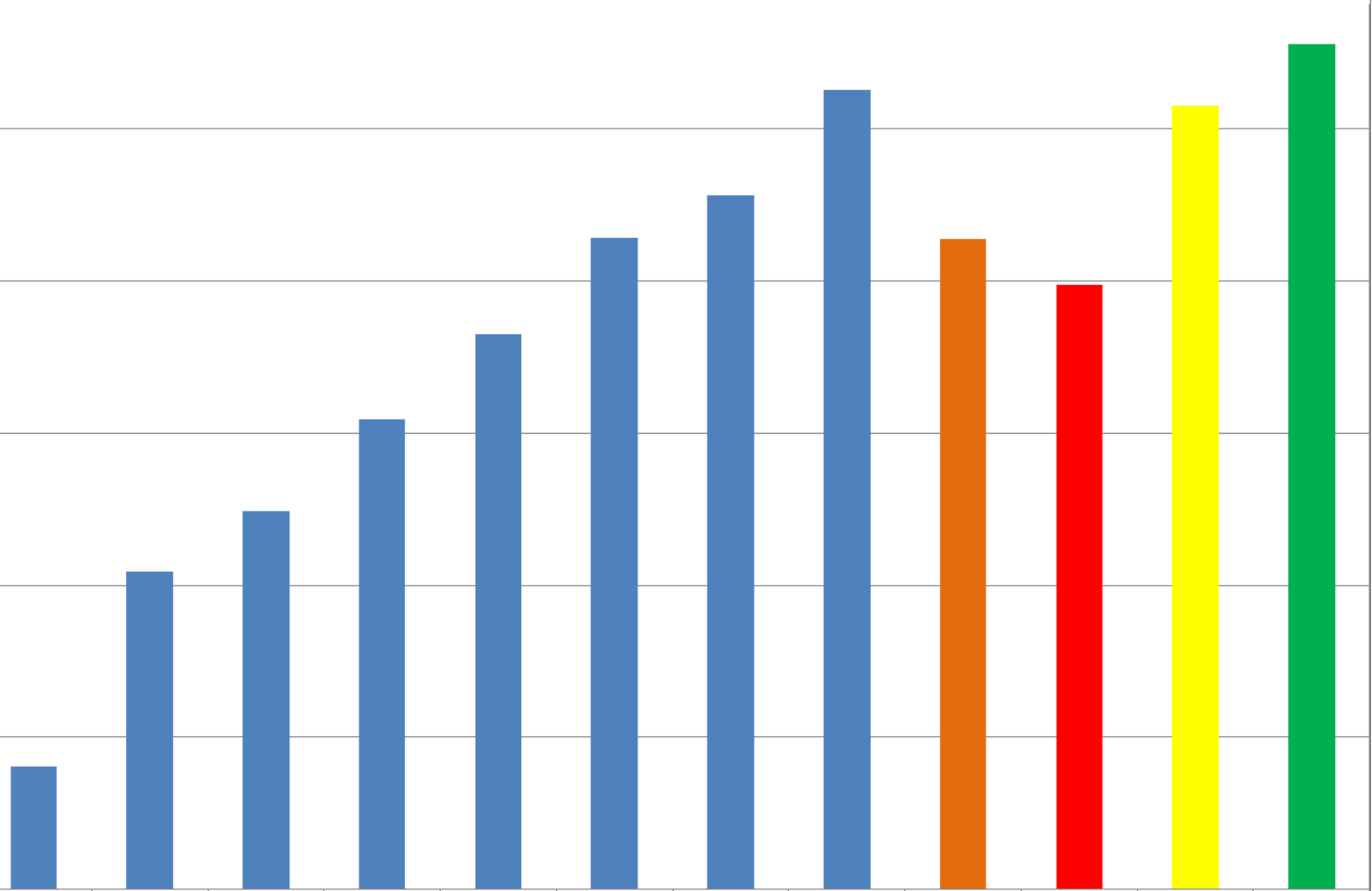
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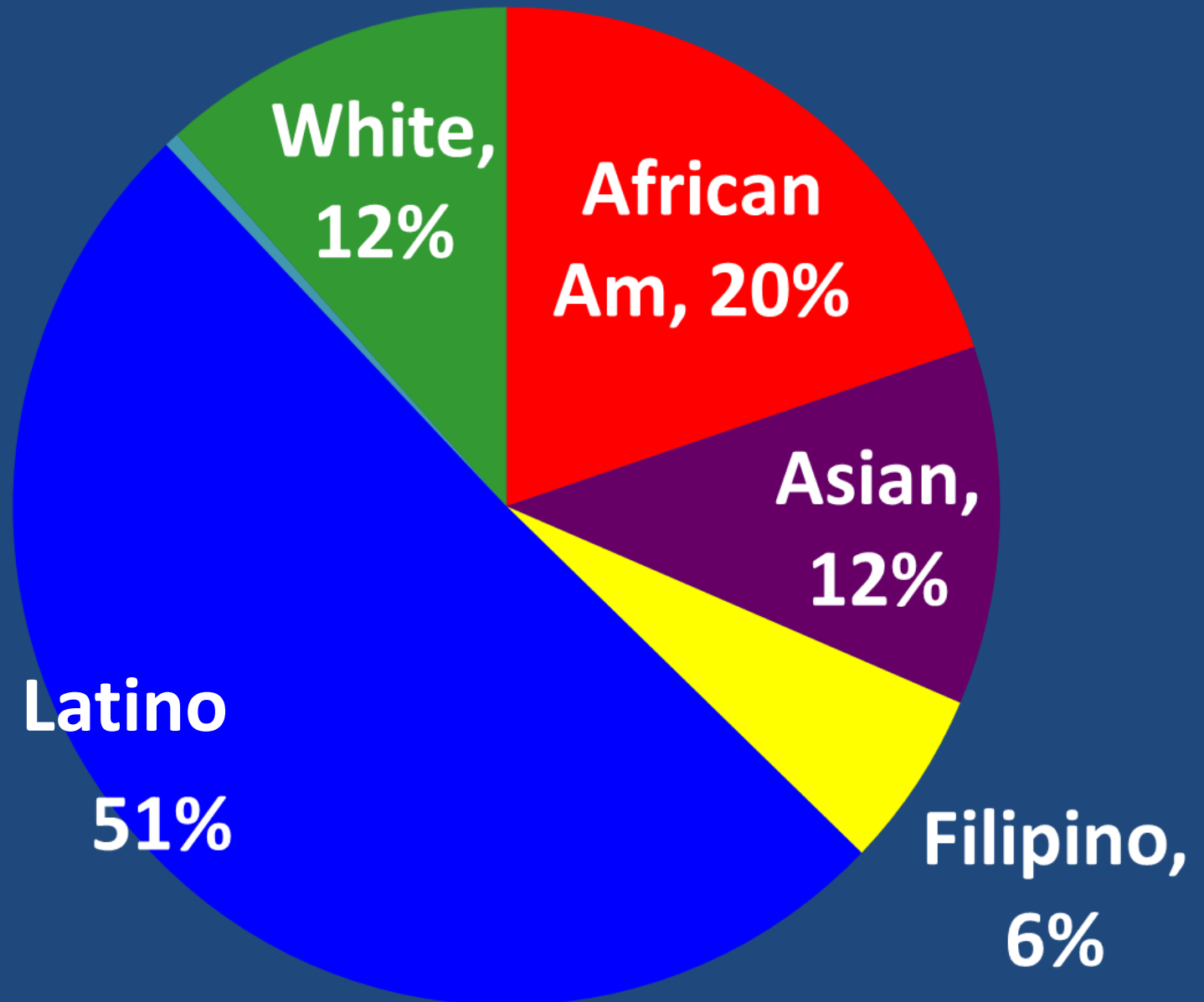
11

12

13

14





**2014-15 Enrollment: 30,551**

# Charter Schools in WCCUSD - Enrollment

| <b>School</b>           | <b>07-08</b> |
|-------------------------|--------------|
| <b>Manzanita</b>        | <b>150</b>   |
| <b>Leadership</b>       | <b>311</b>   |
| <b>Rich. College P.</b> | <b>84</b>    |
| <b>Making Waves</b>     | <b>100</b>   |
| <b>W. County</b>        | <b>63</b>    |
| <b>Total</b>            | <b>708</b>   |

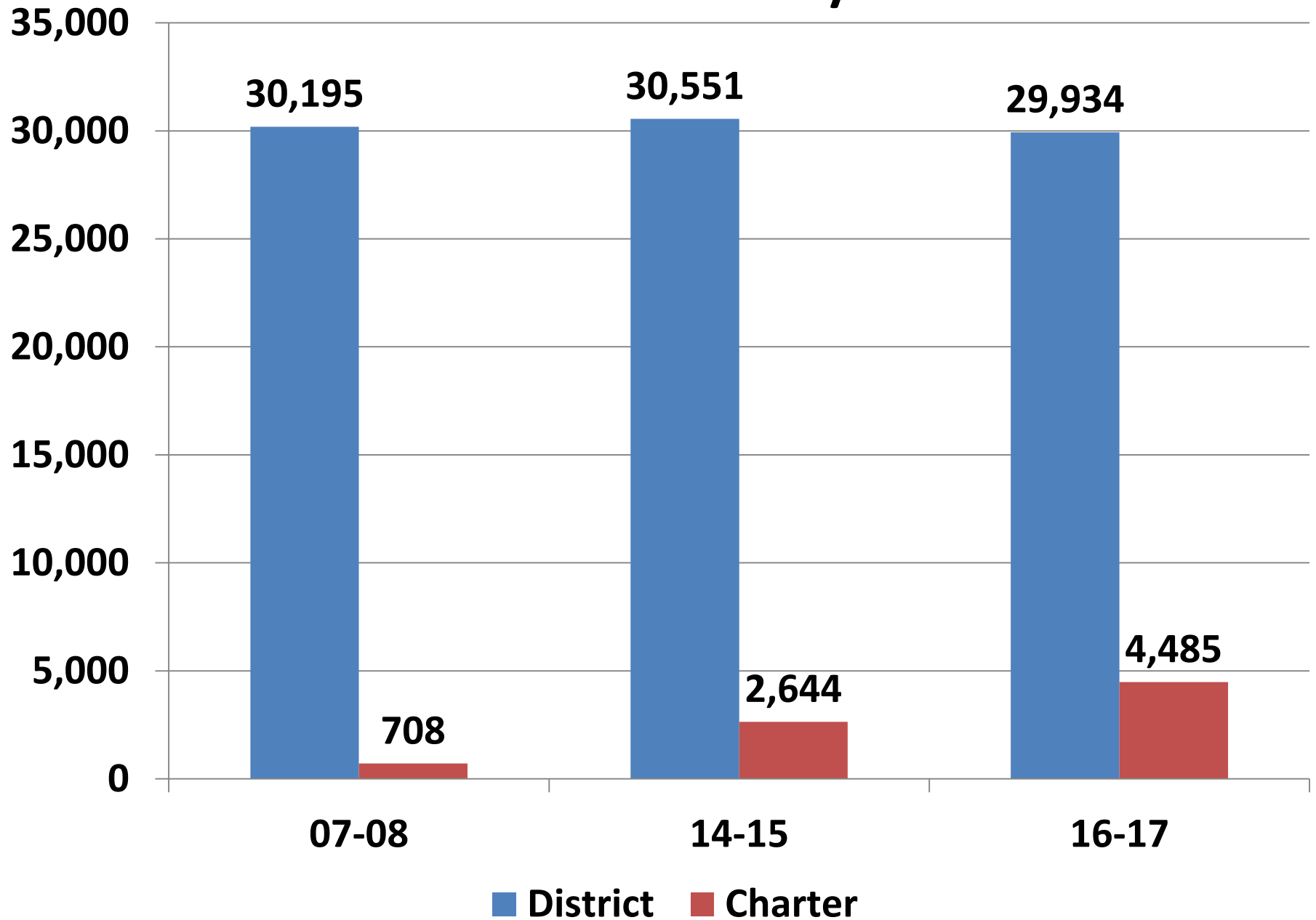
# Charter Schools in WCCUSD - Enrollment

| <b>School</b>          | <b>07-08</b> | <b>School</b>             | <b>14-15</b> |
|------------------------|--------------|---------------------------|--------------|
| <b>Manzanita</b>       | <b>150</b>   | <b>Manzanita</b>          | <b>153</b>   |
| <b>Leadership</b>      | <b>311</b>   | <b>Leadership</b>         | <b>488</b>   |
| <b>Rich. College P</b> | <b>84</b>    | <b>Rich. College Prep</b> | <b>447</b>   |
| <b>Making Waves</b>    | <b>100</b>   | <b>Making Waves</b>       | <b>747</b>   |
| <b>W. County</b>       | <b>63</b>    | <b>Benito Juarez</b>      | <b>160</b>   |
| <b>Total</b>           | <b>708</b>   | <b>Rich. Charter Acad</b> | <b>225</b>   |
|                        |              | <b>Caliber</b>            | <b>306</b>   |
|                        |              | <b>Summit</b>             | <b>118</b>   |
|                        |              | <b>Total</b>              | <b>2644</b>  |

# Charter Schools in WCCUSD - Enrollment

| School          | 07-08 | School             | 14-15 | School              | 16-17 |
|-----------------|-------|--------------------|-------|---------------------|-------|
| Manzanita       | 150   | Manzanita          | 153   | Manzanita           | 154   |
| Leadership      | 311   | Leadership         | 488   | Leadership          | 538   |
| Rich. College P | 84    | Rich. College Prep | 447   | Rich. College Prep  | 450   |
| Making Waves    | 100   | Making Waves       | 747   | Making Waves        | 800   |
| W. County       | 63    | Benito Juarez      | 160   | Benito Juarez       | 290   |
| Total           | 708   | Rich. Charter Acad | 225   | Rich. Charter Acad  | 240   |
|                 |       | Caliber            | 306   | Caliber             | 800   |
|                 |       | Summit             | 118   | Summit              | 348   |
|                 |       | Total              | 2644  | Aspire Tech         | 260   |
|                 |       |                    |       | Aspire College Prep | 405   |
|                 |       |                    |       | John Henry HS       | 200   |
|                 |       |                    |       |                     | 4485  |

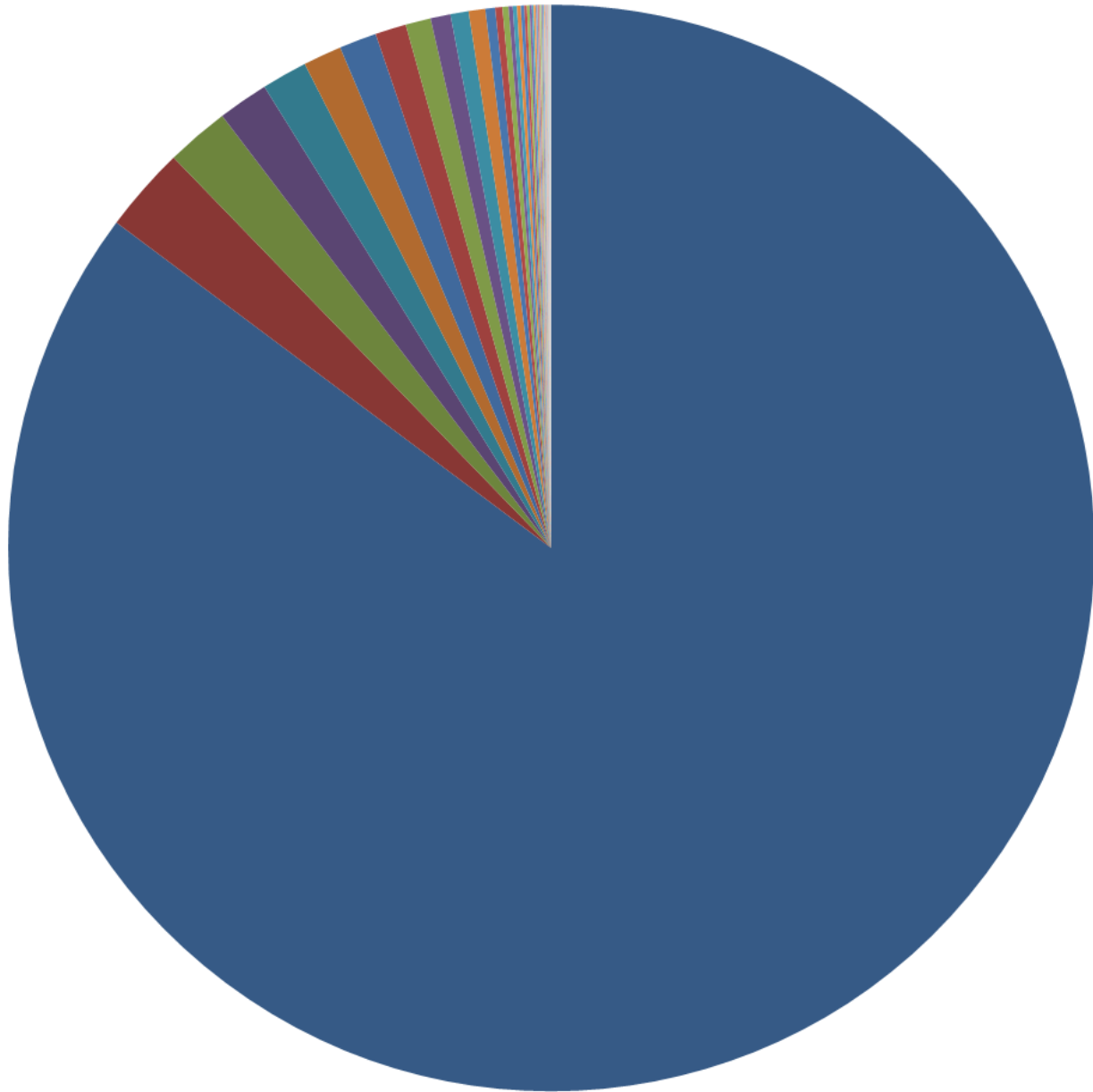
# Enrollment – WCCUSD / Charter Schools



9,350 English Language Learners



80+ Languages



- Spanish**
- Filipino**
- Arabic**
- Punjabi**
- Vietnamese**
- Mien**
- Urdu**
- Portuguese**
- Cantonese**
- Lao**
- Mandarin**





**4,100 Special Needs Students**



**825 Pre-Schoolers**

# Adult Education



10,700

# Facilities Improvement Program















FAIRMONT ELEMENTARY  
SCHOOL

# Bond Program Overview

- The current issuance schedule assumes a tax rate of \$48 per \$100,000 of assessed value, up to 40-year maturity structure and 4% AV growth

| Year    | Series                                 | 2010<br>Measure D | 2012<br>Measure E | Total         |
|---------|--|-------------------|-------------------|---------------|
|         | Previously Issued                      | \$140,000,000     | \$85,000,000      | \$225,000,000 |
| 2014-15 | Elec. 2010 Ser. C<br>Elec. 2012 Ser. B | 50,000,000        | 85,000,000        | 135,000,000   |
| 2016-17 | Elec. 2010 Ser. D<br>Elec. 2012 Ser. C | 60,000,000        | 65,000,000        | 125,000,000   |
| 2018-19 | Elec. 2010 Ser. E<br>Elec. 2012 Ser. D | 65,000,000        | 60,000,000        | 125,000,000   |
| 2020-21 | Elec. 2010 Ser. F<br>Elec. 2012 Ser. E | 44,714,718        | 56,963,559        | 101,678,277   |
| 2045    | Elec. 2010 Ser. G<br>Elec. 2012 Ser. F | 20,285,282        | 8,036,441         | 28,321,723    |
|         |  | \$380,000,000     | \$360,000,000     | \$740,000,000 |

# Active Project Schedule

## 2014-15

Coronado

DeAnza

Downer

El Cerrito HS

Greenwood/LPS

Helms

Swim Center @KHS

Korematsu

Nystrom

Ohlone

Pinole Valley HS

Pinole MS

Montalvin

Technology

## 2015-16

Coronado

DeAnza

El Cerrito HS

Greenwood/LPS

Swim Center @ KHS

Korematsu

Nystrom

Pinole Valley HS

Technology

## 2016-17

Nystrom

Pinole Valley HS

Technology

## 2017-18

Pinole Valley HS

Technology

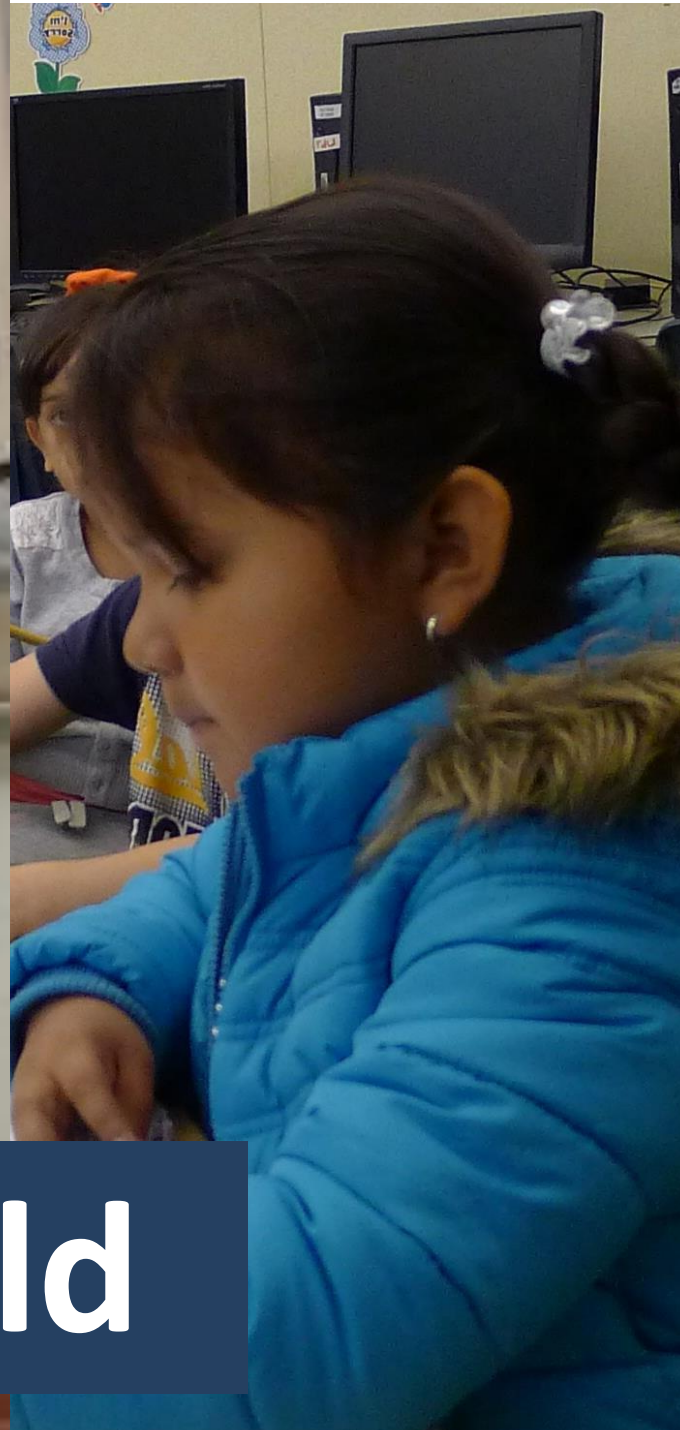
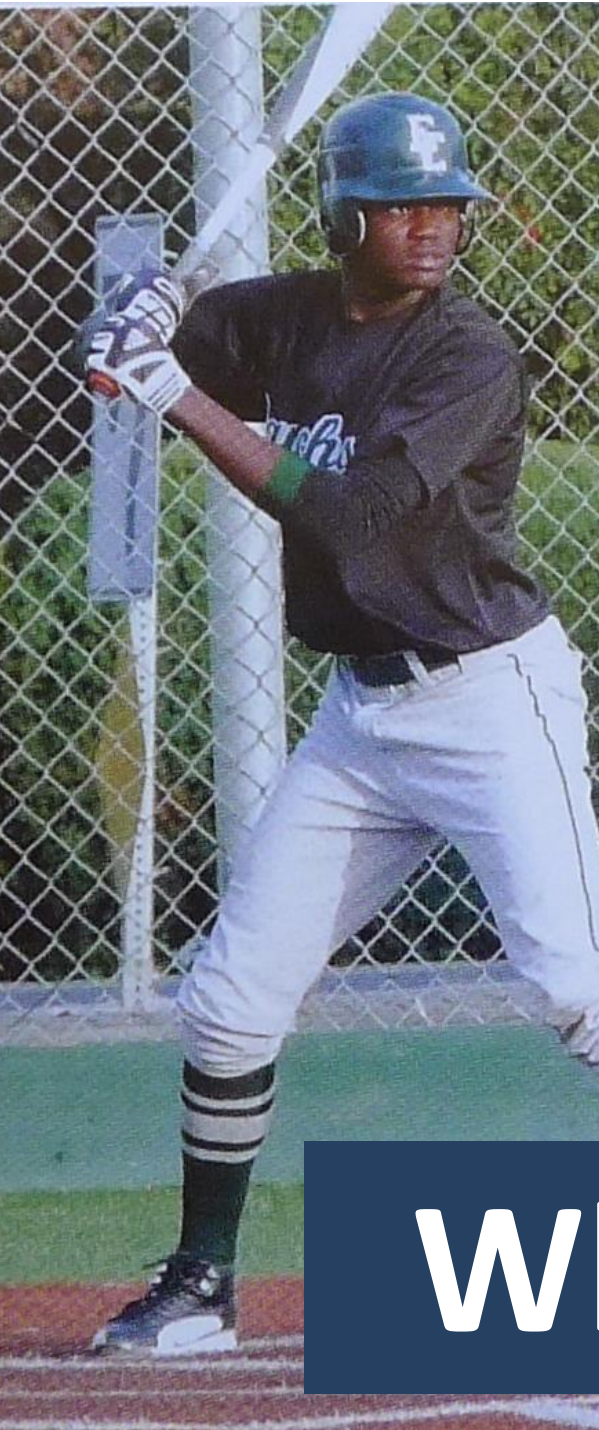
# Major Upcoming Projects

|                                 |                         |
|---------------------------------|-------------------------|
| Valley View ES - replacement    | DSA approved            |
| Fairmont ES - replacement       | DSA Approval mid-2015   |
| Stege ES - replacement          | DSA Approval late 2015  |
| Ohlone ES – Multipurpose/Kinder | Design changes needed   |
| Richmond HS – Buildings A/B     | DSA Approval mid-2015   |
| Cameron ES                      | Master Plan - Late 2015 |
| Lake ES                         | Master Plan-Spring 2015 |
| Highland ES                     | Master Plan-Complete    |
| Olinda ES                       | Master Plan-Summer 2015 |
| Shannon ES                      | Master Plan-Late 2015   |
| Wilson ES                       | Master Plan-Complete    |
| Hercules Middle/HS              | Master Plan-Complete    |

# BEST PRACTICES – ELEMENTS OF LONG RANGE FACILITIES MASTER PLANS

- ❖ **Research and Discovery**
- ❖ **Facilities Needs Assessment & Related Costs**
- ❖ **Capacity & Utilization Study**
- ❖ **Demographics & Enrollment Projections**
- ❖ **Educational Specification Review**
- ❖ **Community Outreach & Input**
- ❖ **Implementation**





**Whole Child**



**Whole Community**



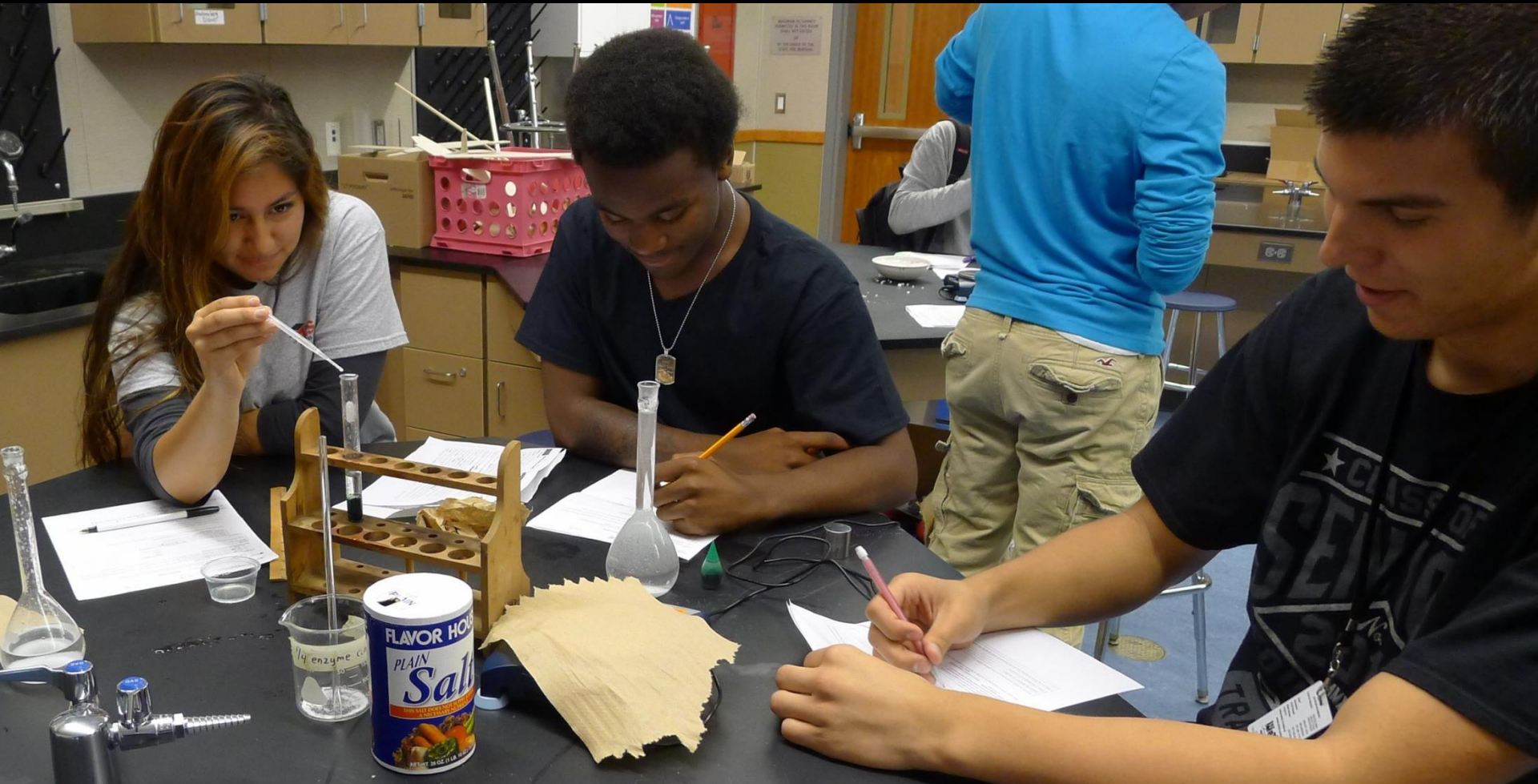


# Local Control Accountability Plan (LCAP)





# College and Career Readiness



**Build strong content knowledge**



Improve achievement for all  
students

# Accelerate learning increases for ELL & low income students



**Kennedy Mock Trial Team**

# Family Involvement



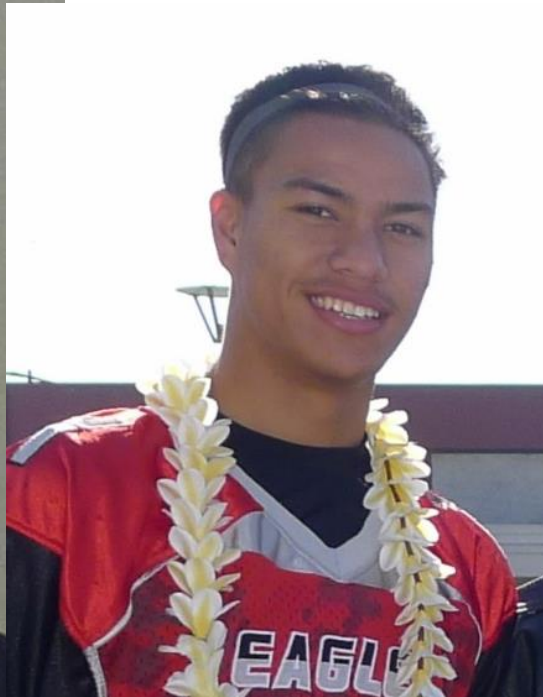
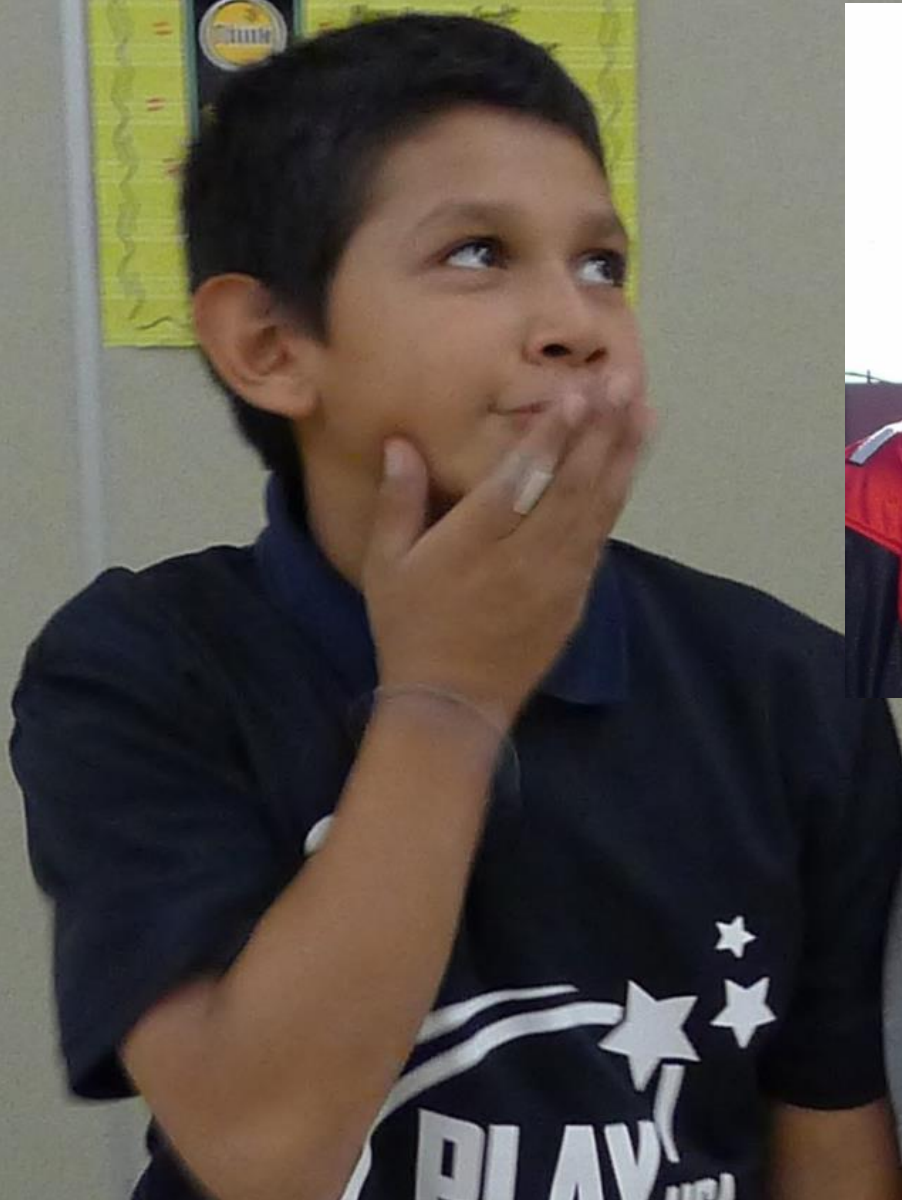
# Student engagement & climate



STUDENT TED TALKS  
COLLABORATION BETWEEN CHPA & MULTIMEDIA ACADEMIES  
WHEN: FRIDAY, TODAY  
JANUARY 17, 2008 5PM - 7PM  
WHERE: RICHMOND HIGH SCHOOL THEATER  
1250 23RD STREET, RICHMOND, CA 94804  
ADMISSION

Poster Series by L  
1. Vertical Orientation  
2. Front to Back  
3. Poster Series  
4. Post-Production  
5. Material





**Invest in Whole Child**



# Full Services Community Schools

**De Anza**

**Health Center**

**Health Education**

"The Health Center made a big difference in me—before someone would do something to me and I would just accept it and now after counseling I can stop and think of things differently."  
De Anza Student

**Peer-Led Programs**

**Counseling & Mental Health Services**

**Confidential Reproductive and Clinical Health Services**

**Youth Development**

"Being part of the Youth Advisory Board for the Health Center at De Anza has made me realize that we can make a difference in our community. As someone with the gift of sight, I am very shy when it comes to public speaking or networking and I'm gaining the skills to become more open and comfortable with myself and others. I enjoy working with my peers and listening to each other's ideas and seeing the changes we can make."  
Jennifer Lopez-Rios  
De Anza Junior, 17

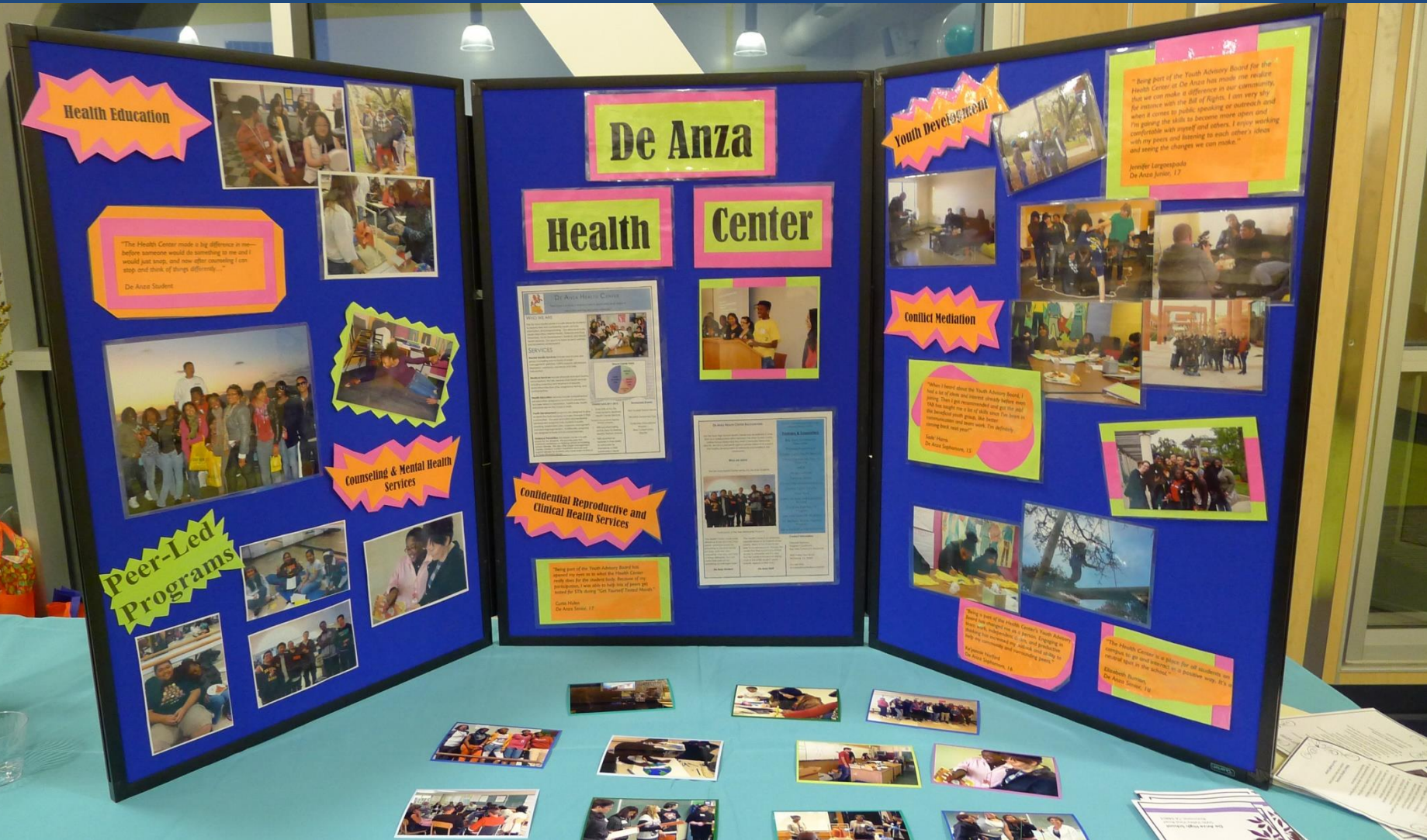
**Conflict Mediation**

"When I heard about the Youth Advisory Board, I had a lot of ideas and wanted to share them with my peers. This is an opportunity and get to see the Health Center from a different point of view. As someone who is not very confident in public speaking, this is a great opportunity for me to work on my confidence and see how it can help me in the future."  
De Anza Student, 13

"Being part of the Health Advisory Board has allowed me to see what the Health Center really does for the community. Because of the health center, I was able to help lots of people get tested for HIV along "Turn Backward Forward Home."  
Caitlin Harris  
De Anza Senior, 17

"Being a part of the Health Center's Youth Advisory Board has been a great experience. I have learned a lot about the health center and how it can help the community. I have also learned how to work with my peers and how to be a good listener. I have also learned how to be a good speaker and how to be a good leader. I have also learned how to be a good team player and how to be a good problem solver. I have also learned how to be a good communicator and how to be a good listener. I have also learned how to be a good team player and how to be a good problem solver. I have also learned how to be a good communicator and how to be a good listener."  
De Anza Student, 16

"The Health Center is a great place for all students to go to get help with their health. It is a place where you can get help with your health in a safe and confidential way. It is a place where you can get help with your health in a safe and confidential way."  
De Anza Student, 16



# Expanding Visual & Performing Arts

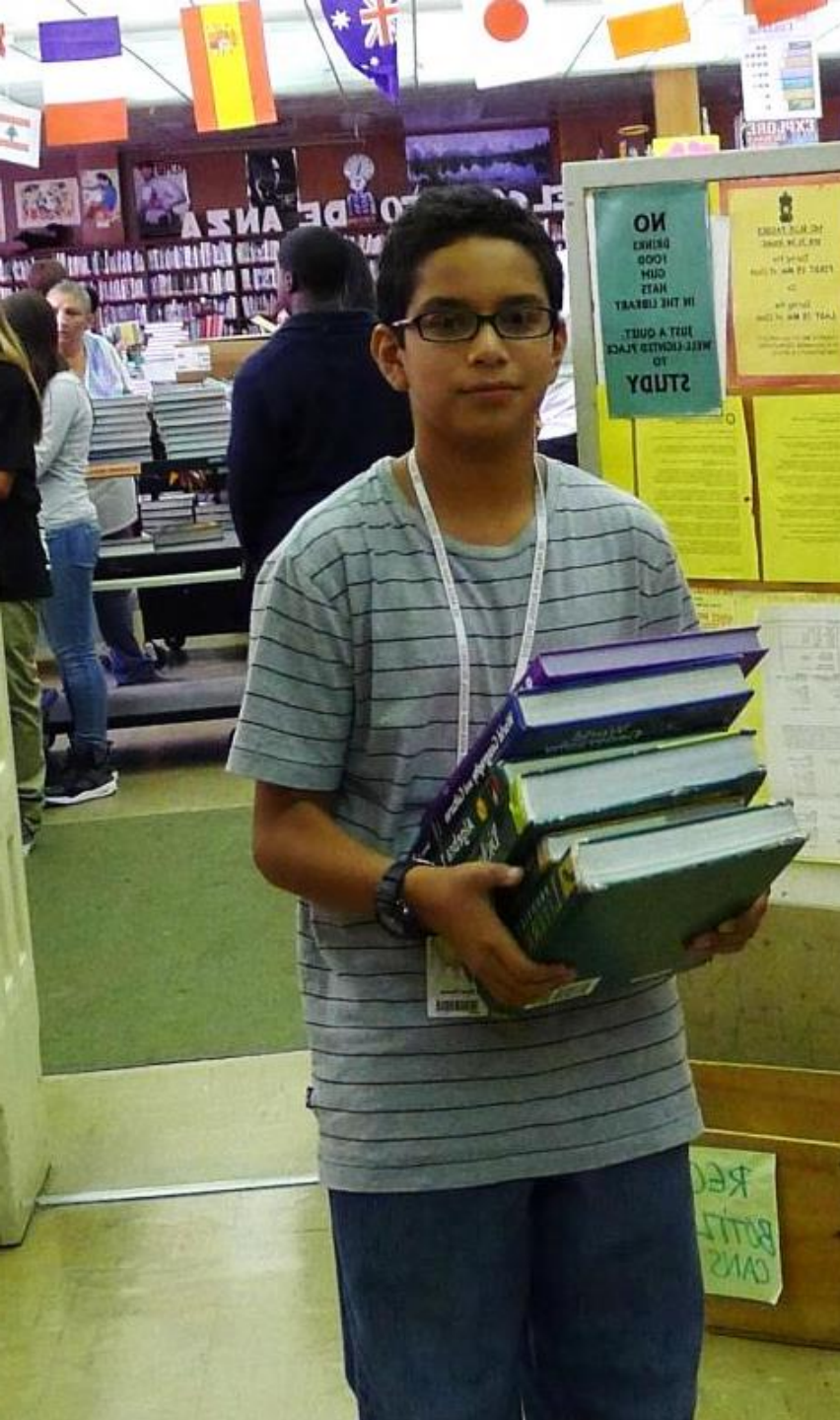




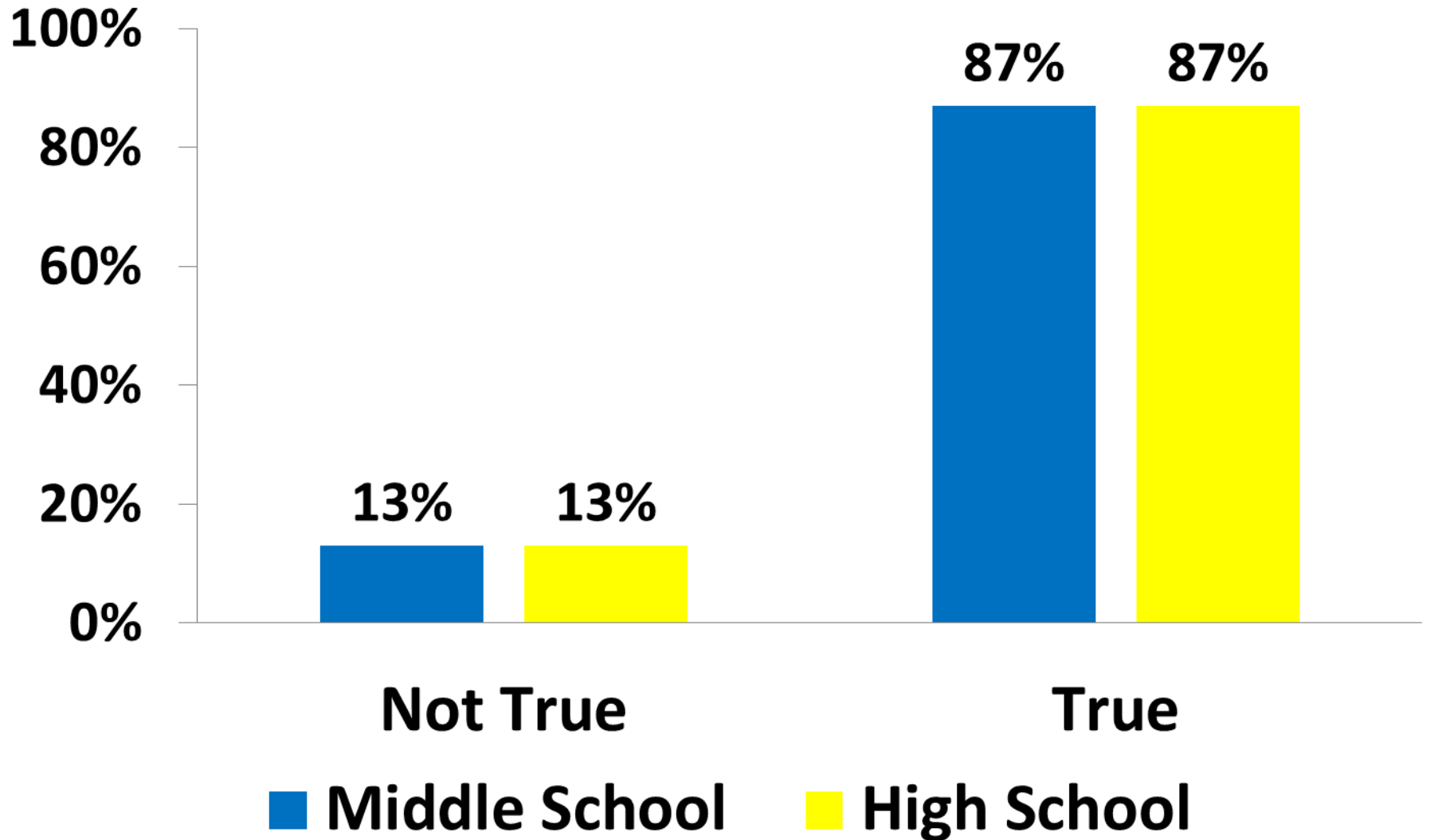
# School Safety & Climate

# Tech Plan: 1 to 1 computing





# At my school, there is a teacher or adult who really cares about me



# I get a sense of accomplishment from my work.

95%  
90%  
85%  
80%  
75%  
70%  
65%  
60%

**Elem**

**Middle**

**High**





GO  
gauchos

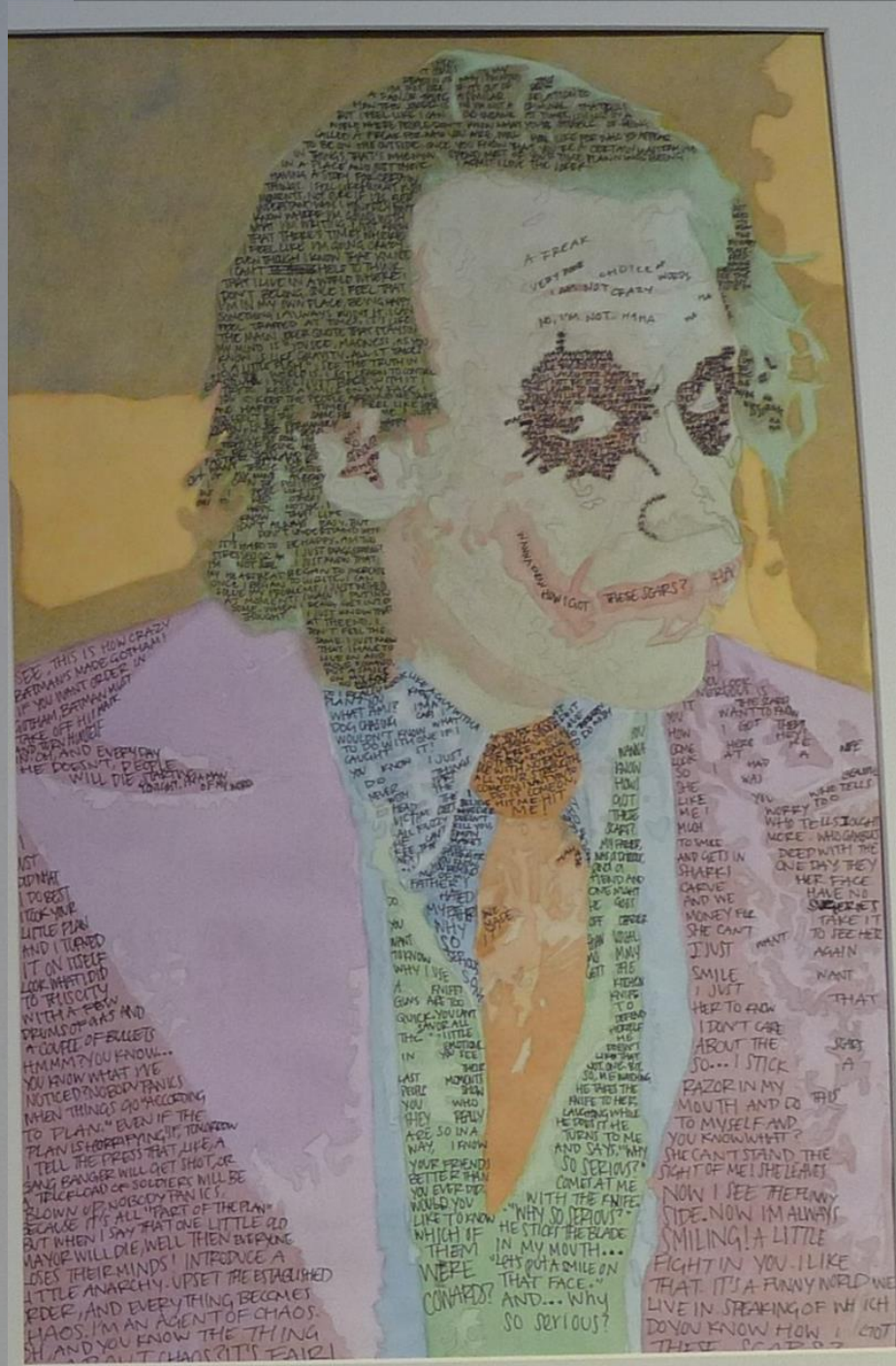
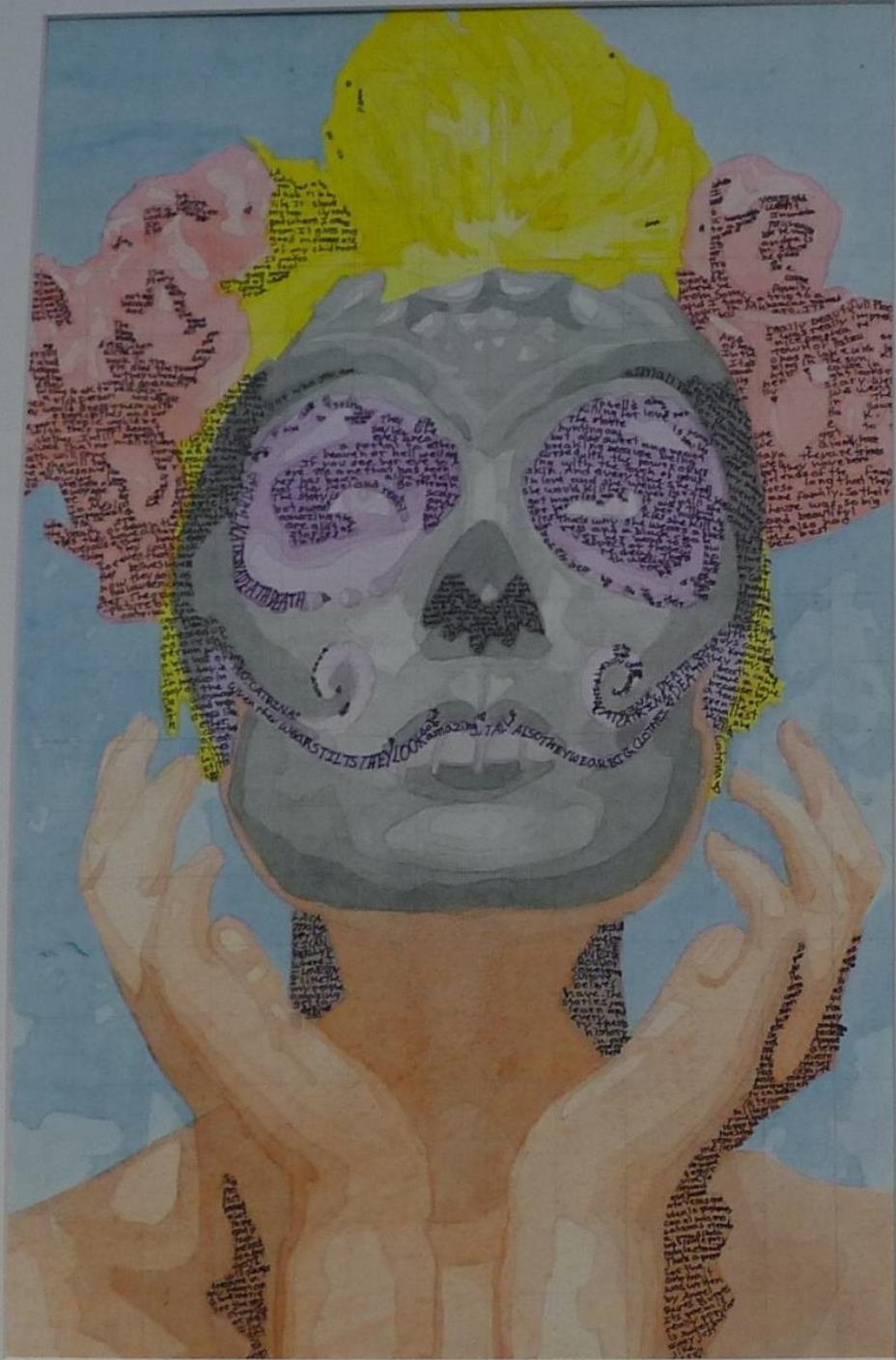
DON'T  
SMOKE

Homecoming  
Game  
FRIDAY

CASSIUS

BART





# Ivy League Connection



**Women in Leadership**  
**Brown University – Summer 2014**



BOYS BASKETBALL  
NORTH COAST SECTION  
SCHWAB TROPHY  
2015 DIV II  
FIRST

North Coast Section  
California Interscholastic

GALINDOS  
11

GALINDOS  
2

GALINDOS

GALINDOS

GALINDOS  
33

GALINDOS  
24

# Creating Futures



CONGRATULATIONS

Gates Millennium Scholars Program  
certifies

**Cali Nguyen**

as a Gates Millennium Scholar for the  
Class of 2014

We commend you on your strong leadership,  
community service and academic achievements, and  
recognize you as a Leader for America's Future.

That Won't Happen Without Us

