
Overview of the Elementary School Attendance Area Projections

Growth is projected to occur in the resident K-6 student population over the next 10 years. The growth will be driven primarily by the influx of larger kindergarten classes expected to enter the District over the next three years as the result of the implementation of Transitional kindergarten in fall 2012. This combined with the already present and growing student population bubble that has been forming at the K-6 level will cause the resident TK-6 student population to see significant gains over the next 10 years. 17,204 TK-6 students were reported to be living within the District in fall 2012. This number is expected to climb to reach a total of 18,652 by fall 2022. By the end of the projection period in fall 2022 the resident TK-6 student population is projected to be at 18,652 students an increase of 1,448 students from fall 2012. Much of this growth can be attributed to the impact transitional kindergarten is expected to have, improved mobility rates and the presence of planned residential development primarily in the Hercules area. Once transitional kindergarten is in full effect three additional months of births will be eligible to enroll within the District in a given year helping to add to what would already be a student population expected to grow.

23 of the District's 32 elementary attendance areas are expected to see an overall increase while the remaining 9 are projected to decline. Whether an attendance area is projected to grow or decline it is largely a function of one of two factors. First the size of the current kindergarten class and second the distribution of students amongst the grades served by the attendance area. Attendance areas that are currently housing larger kindergarten classes are expected to continue to grow as larger kindergarten classes are projected to be introduced throughout the district over the next two years as a result of the impact of transitional kindergarten is felt. Attendance areas that have both a larger kindergarten classes and an uneven student distribution heavily weighted towards the younger grades in the attendance area will see larger gains. As the smaller 5th and 6th grade classes graduate out and into middle school they will be replaced by larger kindergarten classes causing the student population to increase. Attendance areas that have resident student populations that are more evenly distributed will likely see minimal gains while attendance areas that have resident student populations that are concentrated towards the older classes will likely see declines over the span of the projection period. To what degree is a function of how much larger the older classes are than the younger ones that will replace them.

Of the 22 elementary attendance areas projected to see increases in their resident student populations over the next 10 years 7 are projected to see a major increase of over 100 students. Due to the presence of large kindergarten classes and the smaller sizes of the 6th grade classes, we should see gains in the resident K-6 student population of the Chavez, Coronado, Grant, Lincoln, Ohlone and Stege elementary attendance areas increase by at least 114 students and by as many as 203 students. Of the 9 elementary attendance areas expected to decline only Lake elementary is projected to a decline of any real significance, declining by 131 students by 2022. Unlike all of the other attendance areas Lake has the presence of kindergarten class that is much smaller than the other classes currently residing within its boundaries.

Elementary School Projections by Residence

Attendance Area Bayview		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	127.0	125.7	131.8	142.6	124.5	119.8	119.8	119.8	119.8	119.8	119.8
1	117.0	127.6	126.4	132.5	143.3	125.1	120.4	120.4	120.4	120.4	120.4
2	113.0	115.4	125.8	124.6	130.6	141.3	123.3	118.7	118.7	118.7	118.7
3	112.0	114.4	116.7	127.4	126.1	132.2	143.0	124.8	120.1	120.1	120.1
4	122.0	109.9	112.2	114.5	124.9	123.7	129.7	140.3	122.4	117.8	117.8
5	120.0	117.9	106.1	108.4	110.6	120.7	119.5	125.3	135.5	118.3	113.8
6	102.0	115.6	113.5	102.2	104.4	106.5	116.2	115.1	120.6	130.5	113.9
K-5	711.0	710.9	719.0	750.0	760.0	762.8	755.7	749.3	736.9	715.1	710.6
K-6	813.0	826.5	832.5	852.2	864.4	869.3	871.9	864.4	857.5	845.6	824.5

Attendance Area Chavez		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	109.0	112.9	114.9	127.1	117.1	113.7	113.7	113.7	113.7	113.7	113.7
1	93.0	114.2	118.3	120.4	133.2	122.7	119.1	119.1	119.1	119.1	119.1
2	84.0	90.3	110.9	114.9	116.9	129.4	119.1	115.7	115.7	115.7	115.7
3	84.0	84.5	90.8	111.6	115.6	117.6	130.1	119.8	116.4	116.4	116.4
4	73.0	84.2	84.7	91.0	111.8	115.8	117.8	130.4	120.1	116.6	116.6
5	70.0	67.9	78.3	78.7	84.7	104.0	107.7	109.6	121.3	111.7	108.4
6	77.0	64.8	62.9	72.5	72.9	78.4	96.3	99.7	101.5	112.3	103.4
K-5	513.0	554.0	597.9	643.7	679.3	703.2	707.5	708.3	706.3	693.2	689.9
K-6	590.0	618.8	660.8	716.2	752.2	781.6	803.8	808.0	807.8	805.5	793.3

Attendance Area Collins		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	56.0	56.5	52.0	61.0	64.2	64.6	64.6	64.6	64.6	64.6	64.6
1	64.0	59.8	60.3	55.6	65.2	68.6	69.0	69.0	69.0	69.0	69.0
2	64.0	63.2	59.0	59.6	54.8	64.3	67.7	68.1	68.1	68.1	68.1
3	52.0	63.2	62.3	58.3	58.8	54.1	63.5	66.8	67.2	67.2	67.2
4	55.0	52.7	64.1	63.2	59.1	59.6	54.9	64.4	67.8	68.2	68.2
5	62.0	53.2	51.0	62.0	61.2	57.2	57.7	53.1	62.3	65.6	66.0
6	66.0	60.9	52.3	50.2	60.9	60.2	56.2	56.7	52.2	61.3	64.5
K-5	353.0	348.6	348.7	359.7	363.3	368.4	377.4	386.0	399.0	402.7	403.1
K-6	419.0	409.5	401.0	409.9	424.2	428.6	433.6	442.7	451.2	464.0	467.6

Attendance Area Coronado		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	81.0	80.1	86.1	81.4	85.3	86.8	86.8	86.8	86.8	86.8	86.8
1	85.0	84.9	84.0	90.2	85.3	89.4	90.9	90.9	90.9	90.9	90.9
2	75.0	81.0	80.9	80.0	86.0	81.3	85.2	86.6	86.6	86.6	86.6
3	67.0	74.2	80.1	80.0	79.1	85.0	80.4	84.2	85.7	85.7	85.7
4	70.0	64.9	71.8	77.6	77.4	76.6	82.3	77.8	81.6	82.9	82.9
5	45.0	65.9	61.1	67.6	73.1	73.0	72.2	77.6	73.3	76.8	78.1
6	44.0	41.0	60.1	55.7	61.6	66.6	66.5	65.7	70.7	66.8	70.0
K-5	423.0	451.0	464.0	476.8	486.2	492.1	497.8	503.9	504.9	509.7	511.0
K-6	467.0	492.0	524.1	532.5	547.8	558.7	564.3	569.6	575.6	576.5	581.0

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Dover		Projection Date 10/9/2012									
	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	110.0	108.9	114.2	123.5	107.8	103.7	103.7	103.7	103.7	103.7	103.7
1	100.0	115.3	114.1	119.7	129.5	113.0	108.7	108.7	108.7	108.7	108.7
2	96.0	97.1	111.9	110.8	116.2	125.7	109.7	105.6	105.6	105.6	105.6
3	124.0	96.6	97.7	112.6	111.5	116.9	126.5	110.4	106.2	106.2	106.2
4	103.0	124.2	96.8	97.9	112.8	111.7	117.1	126.7	110.6	106.4	106.4
5	77.0	95.8	115.6	90.0	91.0	104.9	103.9	108.9	117.8	102.8	99.0
6	79.0	71.3	88.7	107.0	83.3	84.3	97.2	96.2	100.9	109.1	95.2
K-5	610.0	637.9	650.3	654.5	668.8	675.9	669.6	664.0	652.6	633.4	629.6
K-6	689.0	709.2	739.0	761.5	752.1	760.2	766.8	760.2	753.5	742.5	724.8

Attendance Area Downer		Projection Date 10/9/2012									
	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	80.0	79.2	83.0	89.8	78.4	75.4	75.4	75.4	75.4	75.4	75.4
1	100.0	83.8	83.0	87.0	94.2	82.2	79.1	79.1	79.1	79.1	79.1
2	85.0	97.1	81.4	80.6	84.5	91.4	79.8	76.8	76.8	76.8	76.8
3	98.0	85.5	97.7	81.9	81.1	85.0	92.0	80.3	77.2	77.2	77.2
4	75.0	98.2	85.7	97.9	82.1	81.2	85.2	92.2	80.4	77.4	77.4
5	95.0	69.8	91.3	79.7	91.0	76.3	75.6	79.2	85.7	74.8	72.0
6	88.0	88.0	64.6	84.6	73.8	84.3	70.7	70.0	73.4	79.4	69.3
K-5	533.0	513.6	522.1	516.9	511.3	491.5	487.1	483.0	474.6	460.7	457.9
K-6	621.0	601.6	586.7	601.5	585.1	575.8	557.8	553.0	548.0	540.1	527.2

Attendance Area Ellerhorst		Projection Date 10/9/2012									
	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	37.0	37.7	34.9	40.9	42.4	42.5	42.5	42.5	42.5	42.5	42.5
1	35.0	35.1	35.7	33.1	38.8	40.2	40.3	40.3	40.3	40.3	40.3
2	37.0	36.7	36.8	37.5	34.7	40.7	42.2	42.3	42.3	42.3	42.3
3	43.0	36.1	35.8	35.9	36.6	33.9	39.7	41.1	41.2	41.2	41.2
4	45.0	42.6	35.8	35.5	35.6	36.2	33.6	39.3	40.7	40.9	40.9
5	40.0	45.6	43.2	36.3	36.0	36.1	36.7	34.0	39.9	41.3	41.4
6	31.0	41.0	46.7	44.2	37.1	36.9	37.0	37.6	34.9	40.9	42.3
K-5	237.0	233.8	222.2	219.2	224.1	229.6	235.0	239.5	246.9	248.5	248.6
K-6	268.0	274.8	268.9	263.4	261.2	266.5	272.0	277.1	281.8	289.4	290.9

Attendance Area Fairmont		Projection Date 10/9/2012									
	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	86.0	82.7	84.5	81.6	85.5	86.7	86.7	86.7	86.7	86.7	86.7
1	92.0	87.9	84.5	86.4	83.4	87.4	88.6	88.6	88.6	88.6	88.6
2	86.0	90.2	86.2	82.9	84.7	81.8	85.7	86.9	86.9	86.9	86.9
3	82.0	85.7	89.9	85.9	82.6	84.4	81.5	85.4	86.6	86.6	86.6
4	80.0	83.3	86.9	91.4	87.4	84.2	86.1	83.1	87.0	88.3	88.3
5	82.0	76.0	79.2	82.5	86.8	83.2	80.1	81.9	79.1	82.9	84.0
6	67.0	72.2	66.9	69.8	72.6	76.5	73.3	70.6	72.2	69.7	73.0
K-5	508.0	505.8	511.2	510.7	510.4	507.7	508.7	512.6	514.9	520.0	521.1
K-6	575.0	578.0	578.1	580.5	583.0	584.2	582.0	583.2	587.1	589.7	594.1

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Ford		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	78.0	77.2	82.1	82.3	79.7	79.3	79.3	79.3	79.3	79.3	79.3
1	61.0	81.7	80.9	86.0	86.2	83.6	83.1	83.1	83.1	83.1	83.1
2	63.0	59.2	79.4	78.5	83.5	83.7	81.1	80.7	80.7	80.7	80.7
3	59.0	63.4	59.6	79.8	79.0	84.0	84.2	81.6	81.2	81.2	81.2
4	58.0	59.1	63.5	59.7	80.0	79.2	84.2	84.4	81.8	81.4	81.4
5	53.0	53.9	55.0	59.1	55.5	74.4	73.6	78.3	78.5	76.1	75.7
6	44.0	49.1	49.9	50.9	54.7	51.4	68.9	68.2	72.5	72.7	70.4
K-5	372.0	394.5	420.5	445.4	463.9	484.2	485.5	487.4	484.6	481.8	481.4
K-6	416.0	443.6	470.4	496.3	518.6	535.6	554.4	555.6	557.1	554.5	551.8

Attendance Area Grant		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	106.0	109.9	112.1	121.9	117.2	115.9	114.9	114.9	114.9	114.9	114.9
1	98.0	111.1	115.1	117.5	130.0	125.1	121.5	120.4	120.4	120.4	120.4
2	97.0	93.4	105.9	109.7	114.0	125.9	119.2	115.8	114.8	114.8	114.8
3	97.0	95.9	92.4	104.7	110.6	114.8	124.5	117.9	114.5	113.5	113.5
4	77.0	93.9	92.9	89.4	103.4	109.1	111.2	120.5	114.1	110.8	109.9
5	96.0	72.5	88.5	87.5	86.2	99.4	102.8	104.7	113.5	107.5	104.4
6	76.0	87.5	66.1	80.6	81.6	80.5	90.6	93.6	95.4	103.4	97.9
K-5	571.0	576.7	606.9	630.7	661.4	690.2	694.1	694.2	692.2	681.9	677.9
K-6	647.0	664.2	673.0	711.3	743.0	770.7	784.7	787.8	787.6	785.3	775.8

Attendance Area Hanna Ranch		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	60.0	56.0	57.3	57.1	58.4	58.4	58.4	58.4	58.4	58.4	58.4
1	87.0	62.8	58.6	60.0	59.8	61.1	61.2	61.2	61.2	61.2	61.2
2	76.0	86.7	62.6	58.4	59.8	59.6	60.9	61.0	61.0	61.0	61.0
3	69.0	71.4	81.5	58.9	54.9	56.2	56.0	57.3	57.3	57.3	57.3
4	70.0	70.0	72.5	82.8	59.8	55.8	57.1	56.9	58.1	58.2	58.2
5	65.0	66.6	66.6	69.0	78.7	56.8	53.0	54.3	54.1	55.3	55.4
6	59.0	66.9	68.5	68.5	71.0	81.0	58.5	54.6	55.8	55.7	56.9
K-5	427.0	413.5	399.1	386.2	371.4	347.9	346.6	349.1	350.1	351.4	351.5
K-6	486.0	480.4	467.6	454.7	442.4	428.9	405.1	403.7	405.9	407.1	408.4

Attendance Area Harding		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	42.0	39.3	37.8	37.5	39.3	39.7	39.7	39.7	39.7	39.7	39.7
1	38.0	42.4	39.6	38.2	37.8	39.6	40.0	40.0	40.0	40.0	40.0
2	37.0	37.2	41.4	38.8	37.3	37.0	38.8	39.2	39.2	39.2	39.2
3	56.0	36.9	37.1	41.3	38.6	37.2	36.9	38.6	39.0	39.0	39.0
4	29.0	56.1	37.0	37.1	41.4	38.7	37.3	37.0	38.7	39.1	39.1
5	23.0	27.3	52.9	34.8	35.0	39.0	36.5	35.1	34.8	36.5	36.9
6	26.0	20.2	24.0	46.5	30.6	30.7	34.3	32.1	30.9	30.6	32.1
K-5	225.0	239.2	245.8	227.7	229.4	231.2	229.2	229.6	231.4	233.5	233.9
K-6	251.0	259.4	269.8	274.2	260.0	261.9	263.5	261.7	262.3	264.1	266.0

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Elementary School Projections by Residence

Attendance Area Highland		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	76.0	75.2	78.9	85.3	74.5	71.7	71.7	71.7	71.7	71.7	71.7
1	89.0	76.4	75.6	79.3	85.8	74.9	72.0	72.0	72.0	72.0	72.0
2	76.0	87.8	75.3	74.6	78.2	84.6	73.8	71.0	71.0	71.0	71.0
3	80.0	76.9	88.8	76.2	75.5	79.1	85.6	74.7	71.9	71.9	71.9
4	64.0	78.5	75.5	87.1	74.8	74.0	77.6	84.0	73.3	70.5	70.5
5	76.0	61.8	75.8	72.9	84.2	72.2	71.5	75.0	81.1	70.8	68.1
6	57.0	73.2	59.5	73.0	70.2	81.0	69.6	68.9	72.2	78.1	68.2
K-5	461.0	456.6	469.9	475.4	473.0	456.5	452.2	448.4	441.0	427.9	425.2
K-6	518.0	529.8	529.4	548.4	543.2	537.5	521.8	517.3	513.2	506.0	493.4

Attendance Area Kensington		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	70.0	65.5	63.1	62.5	65.5	66.1	66.1	66.1	66.1	66.1	66.1
1	68.0	70.6	66.0	63.6	63.1	66.0	66.7	66.7	66.7	66.7	66.7
2	74.0	66.5	69.1	64.6	62.2	61.7	64.6	65.3	65.3	65.3	65.3
3	89.0	73.8	66.3	68.9	64.4	62.1	61.5	64.4	65.1	65.1	65.1
4	64.0	89.2	73.9	66.4	69.0	64.5	62.2	61.6	64.5	65.2	65.2
5	58.0	60.3	84.0	69.6	62.6	65.0	60.8	58.6	58.0	60.8	61.4
6	48.0	51.0	53.0	73.8	61.2	55.0	57.1	53.4	51.5	51.0	53.4
K-5	423.0	425.9	422.4	395.6	386.8	385.4	381.9	382.7	385.7	389.2	389.8
K-6	471.0	476.9	475.4	469.4	448.0	440.4	439.0	436.1	437.2	440.2	443.2

Attendance Area King		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	83.0	82.0	86.8	85.7	88.5	90.0	91.0	91.4	90.9	90.9	90.9
1	94.0	87.0	86.0	92.2	91.2	94.1	96.0	96.6	95.8	95.2	95.2
2	73.0	89.6	82.9	83.1	89.2	88.2	91.3	92.7	92.1	91.3	90.8
3	83.0	72.2	88.6	83.2	83.5	89.5	88.9	91.5	91.6	91.1	90.3
4	71.0	80.3	69.9	86.9	81.8	82.1	88.3	87.2	88.6	88.7	88.2
5	77.0	66.9	75.7	67.0	83.2	78.3	78.9	84.3	82.1	83.4	83.6
6	64.0	70.1	60.9	70.0	62.2	77.0	72.9	73.0	76.8	74.8	76.0
K-5	481.0	478.0	489.9	498.1	517.4	522.2	534.4	543.7	541.1	540.6	539.0
K-6	545.0	548.1	550.8	568.1	579.6	599.2	607.3	616.7	617.9	615.4	615.0

Attendance Area Lake		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	47.0	46.5	48.8	52.8	46.1	44.3	44.3	44.3	44.3	44.3	44.3
1	73.0	49.3	48.8	51.1	55.3	48.3	46.4	46.4	46.4	46.4	46.4
2	71.0	70.9	47.8	47.3	49.6	53.7	46.9	45.1	45.1	45.1	45.1
3	72.0	71.4	71.3	48.1	47.6	49.9	54.0	47.2	45.4	45.4	45.4
4	61.0	72.1	71.6	71.5	48.2	47.7	50.0	54.1	47.2	45.5	45.5
5	61.0	56.7	67.1	66.6	66.4	44.8	44.4	46.5	50.4	43.9	42.3
6	55.0	56.5	52.5	62.1	61.6	61.5	41.5	41.1	43.1	46.6	40.7
K-5	385.0	366.9	355.4	337.4	313.2	288.7	286.0	283.6	278.8	270.6	269.0
K-6	440.0	423.4	407.9	399.5	374.8	350.2	327.5	324.7	321.9	317.2	309.7

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Lincoln		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	87.0	91.4	91.9	104.0	95.4	92.2	92.2	92.2	92.2	92.2	92.2
1	72.0	91.2	95.8	96.3	109.0	99.9	96.6	96.6	96.6	96.6	96.6
2	57.0	68.6	86.9	91.3	91.8	103.8	95.2	92.1	92.1	92.1	92.1
3	57.0	56.4	67.9	85.9	90.3	90.7	102.7	94.2	91.1	91.1	91.1
4	59.0	55.2	54.6	65.7	83.2	87.4	87.8	99.4	91.2	88.2	88.2
5	57.0	55.6	52.0	51.4	61.9	78.4	82.4	82.7	93.6	85.9	83.1
6	59.0	51.9	50.6	47.3	46.8	56.4	71.4	75.0	75.4	85.3	78.2
K-5	389.0	418.4	449.1	494.6	531.6	552.4	556.9	557.2	556.8	546.1	543.3
K-6	448.0	470.3	499.7	541.9	578.4	608.8	628.3	632.2	632.2	631.4	621.5

Attendance Area Lupine Hills		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	66.0	61.6	63.0	62.8	64.2	66.6	67.8	67.8	68.4	69.0	69.6
1	66.0	68.7	64.1	65.6	65.4	69.1	71.5	71.6	71.6	72.2	72.8
2	62.0	63.3	66.9	62.4	63.9	65.8	69.3	70.4	70.4	70.5	71.0
3	64.0	59.1	60.5	63.5	59.3	62.9	64.7	67.0	68.0	68.1	68.1
4	67.0	64.1	59.5	60.8	64.1	62.1	65.7	66.3	68.6	69.7	69.7
5	75.0	64.4	61.9	57.1	58.5	63.6	61.7	64.0	64.7	66.8	67.9
6	78.0	77.9	66.8	64.5	59.2	63.1	68.2	65.0	67.5	68.2	70.4
K-5	400.0	381.2	375.9	372.2	375.4	390.1	400.7	407.1	411.7	416.3	419.1
K-6	478.0	459.1	442.7	436.7	434.6	453.2	468.9	472.1	479.2	484.5	489.5

Attendance Area Madera		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	84.0	78.5	75.7	75.0	78.5	79.4	79.4	79.4	79.4	79.4	79.4
1	78.0	84.8	79.2	76.4	75.7	79.2	80.1	80.1	80.1	80.1	80.1
2	75.0	76.3	82.9	77.5	74.7	74.0	77.5	78.3	78.3	78.3	78.3
3	85.0	74.8	76.1	82.6	77.3	74.5	73.8	77.3	78.1	78.1	78.1
4	81.0	85.2	74.9	76.2	82.8	77.4	74.6	73.9	77.4	78.3	78.3
5	60.0	76.3	80.2	70.6	71.8	78.0	72.9	70.3	69.7	72.9	73.7
6	43.0	52.7	67.1	70.5	62.0	63.1	68.6	64.1	61.8	61.2	64.1
K-5	463.0	475.9	469.0	458.3	460.8	462.5	458.3	459.3	463.0	467.1	467.9
K-6	506.0	528.6	536.1	528.8	522.8	525.6	526.9	523.4	524.8	528.3	532.0

Attendance Area Mira Vista		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	53.0	52.1	50.7	56.5	52.1	50.4	50.4	50.4	50.4	50.4	50.4
1	55.0	54.1	53.1	51.7	57.6	53.1	51.4	51.4	51.4	51.4	51.4
2	55.0	53.7	52.5	51.5	50.2	55.9	51.5	49.9	49.9	49.9	49.9
3	54.0	54.8	53.5	52.2	51.3	49.9	55.6	51.3	49.7	49.7	49.7
4	61.0	53.9	54.7	53.4	51.8	50.9	49.5	55.2	50.9	49.3	49.3
5	50.0	57.5	50.8	51.5	50.3	48.8	47.9	46.7	52.0	47.9	46.4
6	50.0	44.2	50.7	44.8	45.5	44.4	43.3	42.6	41.4	46.2	42.6
7	48.0	43.7	38.6	44.0	38.9	39.5	38.5	38.1	37.4	36.4	40.6
8	39.0	50.3	45.6	40.3	46.3	40.9	41.5	40.5	39.5	38.8	37.8
K-5	328.0	326.1	315.3	316.8	313.3	309.0	306.3	304.9	304.3	298.6	297.1
K-6	378.0	370.3	366.0	361.6	358.8	353.4	349.6	347.5	345.7	344.8	339.7
K-7	426.0	414.0	404.6	405.6	397.7	392.9	388.1	385.6	383.1	381.2	380.3
K-8	465.0	464.3	450.2	445.9	444.0	433.8	429.6	426.1	422.6	420.0	418.1

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Montalvin		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	70.0	70.3	72.9	79.8	70.5	67.9	67.9	67.9	67.9	67.9	67.9
1	71.0	74.8	75.1	77.9	85.2	75.2	72.5	72.5	72.5	72.5	72.5
2	82.0	70.1	73.8	74.1	76.9	84.1	74.3	71.6	71.6	71.6	71.6
3	77.0	80.9	69.2	72.8	73.1	75.9	83.0	73.3	70.6	70.6	70.6
4	85.0	78.1	82.1	70.1	73.8	74.1	77.0	84.1	74.3	71.6	71.6
5	69.0	82.3	75.6	79.4	67.9	71.5	71.8	74.5	81.5	72.0	69.3
6	76.0	67.8	80.9	74.3	78.1	66.7	70.3	70.5	73.2	80.1	70.7
K-5	454.0	456.5	448.7	454.1	447.4	448.7	446.5	443.9	438.4	426.2	423.5
K-6	530.0	524.3	529.6	528.4	525.5	515.4	516.8	514.4	511.6	506.3	494.2

Attendance Area Murphy		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	75.0	82.6	80.3	93.6	84.4	82.4	82.4	82.4	82.4	82.4	82.4
1	87.0	77.2	85.0	82.8	96.4	87.0	84.9	84.9	84.9	84.9	84.9
2	71.0	82.4	73.2	80.5	78.4	91.3	82.4	80.4	80.4	80.4	80.4
3	68.0	71.4	82.8	73.5	80.9	78.8	91.7	82.8	80.8	80.8	80.8
4	60.0	65.7	68.9	80.0	71.0	78.2	76.1	88.6	80.0	78.0	78.0
5	73.0	58.9	64.4	67.6	78.5	69.7	76.7	74.6	86.9	78.4	76.5
6	80.0	69.6	56.2	61.5	64.5	74.9	66.5	73.2	71.2	82.9	74.8
K-5	434.0	438.2	454.6	478.0	489.6	487.4	494.2	493.7	495.4	484.9	483.0
K-6	514.0	507.8	510.8	539.5	554.1	562.3	560.7	566.9	566.6	567.8	557.8

Attendance Area Nystrom		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	91.0	92.2	96.5	98.3	97.4	97.1	97.1	97.1	97.1	97.1	97.1
1	114.0	95.4	96.7	101.1	103.0	102.0	101.7	101.7	101.7	101.7	101.7
2	92.0	108.6	90.9	92.1	96.4	98.2	97.2	96.9	96.9	96.9	96.9
3	81.0	91.0	107.4	89.9	91.1	95.3	97.1	96.2	95.9	95.9	95.9
4	82.0	78.4	88.1	104.0	87.0	88.2	92.3	94.0	93.1	92.8	92.8
5	86.0	77.2	73.9	83.0	98.0	82.0	83.1	86.9	88.5	87.7	87.4
6	91.0	78.3	70.4	67.3	75.6	89.3	74.7	75.7	79.2	80.7	79.9
K-5	546.0	542.8	553.5	568.4	572.9	562.8	568.5	572.8	573.2	572.1	571.8
K-6	637.0	621.1	623.9	635.7	648.5	652.1	643.2	648.5	652.4	652.8	651.7

Attendance Area Ohlone		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	77.0	71.8	73.5	76.7	80.3	81.0	82.1	85.9	88.5	91.3	91.2
1	61.0	79.2	73.9	79.1	82.6	84.8	85.5	89.3	93.2	96.1	96.1
2	72.0	56.3	74.1	72.2	77.2	79.0	81.1	84.1	87.6	91.3	91.3
3	63.0	69.7	54.7	74.9	73.3	76.8	78.6	83.2	86.1	89.8	90.6
4	70.0	63.1	69.6	57.9	78.4	75.4	78.8	83.2	87.8	90.9	91.7
5	80.0	67.7	60.9	70.8	59.7	78.1	75.2	81.1	85.4	90.1	90.3
6	74.0	83.6	70.8	67.1	77.8	64.9	83.9	83.7	89.9	94.6	96.6
K-5	423.0	407.8	406.7	431.6	451.5	475.1	481.3	506.8	528.6	549.5	551.2
K-6	497.0	491.4	477.5	498.7	529.3	540.0	565.2	590.5	618.5	644.1	647.8

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Olinda		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	28.0	30.7	30.1	34.4	30.6	29.8	29.8	29.8	29.8	29.8	29.8
1	38.0	28.8	31.6	31.0	35.4	31.6	30.7	30.7	30.7	30.7	30.7
2	34.0	36.0	27.3	29.9	29.4	33.5	29.9	29.1	29.1	29.1	29.1
3	31.0	34.2	36.2	27.4	30.1	29.5	33.7	30.0	29.3	29.3	29.3
4	33.0	29.9	33.0	34.9	26.5	29.0	28.5	32.6	29.0	28.3	28.3
5	29.0	32.4	29.4	32.4	34.3	26.0	28.5	28.0	31.9	28.5	27.7
6	26.0	27.7	30.9	28.0	30.9	32.7	24.8	27.2	26.7	30.5	27.2
K-5	193.0	192.0	187.6	190.0	186.3	179.4	181.1	180.2	179.8	175.7	174.9
K-6	219.0	219.7	218.5	218.0	217.2	212.1	205.9	207.4	206.5	206.2	202.1

Attendance Area Peres		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	84.0	88.3	88.7	100.4	92.1	89.0	89.0	89.0	89.0	89.0	89.0
1	95.0	88.0	92.5	93.0	105.2	96.5	93.3	93.3	93.3	93.3	93.3
2	83.0	92.2	85.5	89.8	90.3	102.1	93.7	90.6	90.6	90.6	90.6
3	75.0	83.5	92.8	86.0	90.4	90.8	102.8	94.2	91.2	91.2	91.2
4	74.0	75.1	83.7	93.0	86.2	90.6	91.0	103.0	94.4	91.3	91.3
5	80.0	68.8	69.9	77.8	86.5	80.1	84.2	84.6	95.8	87.8	84.9
6	72.0	74.1	63.7	64.7	72.1	80.1	74.2	78.0	78.4	88.7	81.3
K-5	491.0	495.9	513.1	540.0	550.7	549.1	554.0	554.7	554.3	543.2	540.3
K-6	563.0	570.0	576.8	604.7	622.8	629.2	628.2	632.7	632.7	631.9	621.6

Attendance Area Riverside		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	63.0	62.3	64.3	70.1	61.8	59.5	59.5	59.5	59.5	59.5	59.5
1	82.0	65.6	64.9	67.0	73.1	64.4	62.0	62.0	62.0	62.0	62.0
2	56.0	79.0	63.2	62.5	64.5	70.4	62.0	59.7	59.7	59.7	59.7
3	70.0	56.3	79.4	63.6	62.9	64.9	70.8	62.4	60.1	60.1	60.1
4	70.0	69.4	55.6	78.7	63.0	62.3	64.3	70.1	61.8	59.5	59.5
5	69.0	66.4	65.6	52.8	74.4	59.6	58.9	60.8	66.3	58.5	56.3
6	76.0	64.6	62.2	61.3	49.5	69.6	55.7	55.1	56.9	62.0	54.7
K-5	410.0	399.0	393.0	394.7	399.7	381.1	377.5	374.5	369.4	359.3	357.1
K-6	486.0	463.6	455.2	456.0	449.2	450.7	433.2	429.6	426.3	421.3	411.8

Attendance Area Shannon		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	39.0	39.1	37.9	43.0	42.2	41.8	41.8	41.8	41.8	41.8	41.8
1	46.0	41.7	41.7	40.4	45.9	45.1	44.7	44.7	44.7	44.7	44.7
2	35.0	45.4	41.1	41.2	39.9	45.3	44.5	44.1	44.1	44.1	44.1
3	38.0	34.5	44.8	40.6	40.6	39.4	44.7	43.9	43.5	43.5	43.5
4	49.0	38.5	35.0	45.4	41.1	41.2	39.9	45.4	44.5	44.1	44.1
5	46.0	47.4	37.3	33.9	44.0	39.8	39.9	38.7	43.9	43.1	42.7
6	42.0	45.2	46.6	36.7	33.3	43.2	39.2	39.2	38.0	43.2	42.4
K-5	253.0	246.6	237.8	244.5	253.7	252.6	255.5	258.6	262.5	261.3	260.9
K-6	295.0	291.8	284.4	281.2	287.0	295.8	294.7	297.8	300.5	304.5	303.3

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Sheldon		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	71.0	79.7	78.4	91.2	79.6	77.1	77.1	77.1	77.1	77.1	77.1
1	66.0	73.1	82.1	80.7	93.9	82.0	79.4	79.4	79.4	79.4	79.4
2	62.0	62.5	69.3	77.7	76.5	88.9	77.6	75.2	75.2	75.2	75.2
3	59.0	62.3	62.8	69.6	78.1	76.8	89.4	78.0	75.6	75.6	75.6
4	57.0	57.0	60.2	60.7	67.2	75.4	74.2	86.3	75.4	73.0	73.0
5	60.0	55.9	55.9	59.0	59.5	66.0	74.0	72.8	84.7	73.9	71.6
6	63.0	57.2	53.3	53.3	56.3	56.8	62.9	70.6	69.5	80.8	70.5
K-5	375.0	390.5	408.7	438.9	454.8	466.2	471.7	468.8	467.4	454.2	451.9
K-6	438.0	447.7	462.0	492.2	511.1	523.0	534.6	539.4	536.9	535.0	522.4

Attendance Area Stege		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	89.0	88.0	94.6	89.4	93.7	95.3	95.3	95.3	95.3	95.3	95.3
1	82.0	95.1	94.1	101.1	95.6	100.2	101.9	101.9	101.9	101.9	101.9
2	82.0	81.2	94.2	93.2	100.1	94.7	99.2	100.9	100.9	100.9	100.9
3	92.0	81.6	80.8	93.7	92.7	99.6	94.2	98.7	100.4	100.4	100.4
4	88.0	98.9	87.7	86.8	100.7	99.6	107.1	101.3	106.1	107.9	107.9
5	87.0	86.4	97.1	86.1	85.3	98.9	97.8	105.2	99.4	104.2	106.0
6	66.0	77.3	76.7	86.2	76.5	75.7	87.9	86.9	93.4	88.3	92.5
K-5	520.0	531.2	548.5	550.3	568.1	588.3	595.5	603.3	604.0	610.6	612.4
K-6	586.0	608.5	625.2	636.5	644.6	664.0	683.4	690.2	697.4	698.9	704.9

Attendance Area Stewart		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	28.0	28.3	26.0	30.5	32.1	32.3	32.3	32.3	32.3	32.3	32.3
1	38.0	26.5	26.8	24.7	28.9	30.4	30.6	30.6	30.6	30.6	30.6
2	30.0	39.9	27.9	28.1	25.9	30.4	32.0	32.2	32.2	32.2	32.2
3	36.0	29.2	38.9	27.2	27.4	25.2	29.6	31.2	31.4	31.4	31.4
4	34.0	35.7	29.0	38.6	26.9	27.2	25.0	29.4	30.9	31.1	31.1
5	35.0	34.5	36.2	29.4	39.1	27.3	27.6	25.4	29.8	31.3	31.5
6	36.0	35.8	35.3	37.0	30.1	40.0	28.0	28.2	26.0	30.5	32.1
K-5	201.0	194.1	184.8	178.5	180.3	172.8	177.1	181.1	187.2	188.9	189.1
K-6	237.0	229.9	220.1	215.5	210.4	212.8	205.1	209.3	213.2	219.4	221.2

Attendance Area Tara Hills		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	68.0	67.3	70.6	76.4	66.6	64.1	64.1	64.1	64.1	64.1	64.1
1	87.0	72.6	71.9	75.4	81.6	71.2	68.5	68.5	68.5	68.5	68.5
2	89.0	85.9	71.7	71.0	74.4	80.5	70.2	67.6	67.6	67.6	67.6
3	63.0	87.8	84.8	70.7	70.0	73.4	79.5	69.3	66.7	66.7	66.7
4	83.0	63.9	89.1	85.9	71.7	71.0	74.5	80.6	70.3	67.6	67.6
5	66.0	80.3	61.8	86.2	83.2	69.4	68.7	72.1	78.0	68.1	65.5
6	58.0	64.9	79.0	60.8	84.8	81.8	68.3	67.6	70.9	76.7	66.9
K-5	456.0	457.8	449.9	465.6	447.5	429.6	425.5	422.2	415.2	402.6	400.0
K-6	514.0	522.7	528.9	526.4	532.3	511.4	493.8	489.8	486.1	479.3	466.9

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Elementary School Projections by Residence

Attendance Area Valley View Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	28.0	31.4	30.9	36.0	31.4	30.4	30.4	30.4	30.4	30.4	30.4
1	19.0	28.8	32.4	31.8	37.0	32.3	31.3	31.3	31.3	31.3	31.3
2	29.0	18.0	27.3	30.6	30.2	35.1	30.6	29.7	29.7	29.7	29.7
3	30.0	29.1	18.1	27.4	30.8	30.3	35.2	30.8	29.8	29.8	29.8
4	22.0	29.0	28.2	17.5	26.5	29.7	29.3	34.0	29.7	28.8	28.8
5	30.0	21.6	28.4	27.6	17.1	26.0	29.2	28.7	33.4	29.2	28.2
6	24.0	28.6	20.6	27.1	26.3	16.3	24.8	27.8	27.4	31.9	27.8
K-5	158.0	157.9	165.3	170.9	173.0	183.8	186.0	184.9	184.3	179.2	178.2
K-6	182.0	186.5	185.9	198.0	199.3	200.1	210.8	212.7	211.7	211.1	206.0

Attendance Area Verde Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	75.0	78.8	79.2	91.6	83.3	80.6	80.6	80.6	80.6	80.6	80.6
1	65.0	78.6	82.6	85.1	96.0	87.3	84.4	84.4	84.4	84.4	84.4
2	86.0	63.1	76.3	82.2	82.6	93.2	84.7	82.0	82.0	82.0	82.0
3	70.0	86.5	63.5	78.8	82.6	83.1	93.8	85.3	82.5	82.5	82.5
4	76.0	70.1	86.7	65.6	78.9	82.8	83.3	94.0	85.4	82.7	82.7
5	66.0	70.7	65.2	82.5	61.0	73.4	77.0	77.5	87.4	79.4	76.9
6	66.0	61.1	65.4	62.3	76.4	56.5	68.0	71.3	71.7	80.9	73.6
K-5	438.0	447.8	453.5	485.8	484.4	500.4	503.8	503.8	502.3	491.6	489.1
K-6	504.0	508.9	518.9	548.1	560.8	556.9	571.8	575.1	574.0	572.5	562.7

Attendance Area Washington Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	45.0	46.6	47.6	51.5	48.8	47.8	47.8	47.8	47.8	47.8	47.8
1	48.0	48.1	49.8	50.9	55.0	52.2	51.1	51.1	51.1	51.1	51.1
2	33.0	47.5	47.6	49.3	50.4	54.5	51.6	50.6	50.6	50.6	50.6
3	39.0	32.8	47.3	47.4	49.0	50.1	54.2	51.4	50.4	50.4	50.4
4	40.0	41.9	35.3	50.8	50.9	52.7	53.9	58.3	55.2	54.1	54.1
5	34.0	39.3	41.2	34.7	49.9	50.0	51.7	52.9	57.2	54.3	53.2
6	21.0	30.2	34.9	36.6	30.8	44.3	44.4	46.0	47.0	50.8	48.2
K-5	239.0	256.2	268.8	284.6	304.0	307.3	310.3	312.1	312.3	308.3	307.2
K-6	260.0	286.4	303.7	321.2	334.8	351.6	354.7	358.1	359.3	359.1	355.4

Attendance Area Wilson Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	86.0	84.9	87.2	89.5	87.8	87.2	87.2	87.2	87.2	87.2	87.2
1	89.0	90.1	89.0	91.4	93.8	92.0	91.4	91.4	91.4	91.4	91.4
2	78.0	84.8	85.9	84.8	87.1	89.4	87.7	87.1	87.1	87.1	87.1
3	69.0	77.1	83.9	84.9	83.9	86.2	88.4	86.7	86.2	86.2	86.2
4	86.0	66.8	74.7	81.2	82.2	81.2	83.4	85.6	84.0	83.4	83.4
5	74.0	81.0	62.9	70.3	76.5	77.5	76.5	78.6	80.6	79.1	78.6
6	62.0	67.4	73.8	57.3	64.1	69.7	70.6	69.7	71.6	73.4	72.1
K-5	482.0	484.7	483.6	502.1	511.3	513.5	514.6	516.6	516.5	514.4	513.9
K-6	544.0	552.1	557.4	559.4	575.4	583.2	585.2	586.3	588.1	587.8	586.0

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Overview of the Middle School Attendance Area Projections

As a whole the District's resident 7-8 student population should see increases in each of the next 3 years growing by a total of 636 students as the student population bubble that is current forming in grades K-5 enters the 7th grade in fall 2013. From this point forward a growing trend will take root as the population bubble makes its way through the 7th and 8th grades. Over the span of the next 10 years the resident 7-8 student population will grow to reach a projected total of 4,672 students by 2022.

The Helms Middle School attendance area is expected to see the largest increase over the next 10 years adding an additional 238 students to its resident student population by fall 2022. A smaller gain of 147 students is projected for the Portola Middle School attendance area, while the 7-8 resident student population at DeJean Middle is expected to increase by 150 students. Cresi Middle is expected to follow by adding 115 students by 2022 while Hercules Middle is only expected to add 19 students by this time. Declines are projected for each of the remaining middle school attendance areas. Stewart Elementary severing grades K-8 is also expected to the largest decline over the span of the projection period and is expected to decline by 37 students. The Pinloe Middle School attendance area should see a decrease of 15 resident 7-8 students.

Middle School Projections by Residence

Attendance Area Crespi MS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	426.0	446.1	452.3	506.6	445.6	431.0	431.0	431.0	431.0	431.0	431.0
1	443.0	433.7	454.4	460.6	516.1	454.0	439.1	439.1	439.1	439.1	439.1
2	407.0	427.6	418.7	438.2	444.4	497.7	437.7	423.4	423.4	423.4	423.4
3	401.0	410.4	431.1	422.2	441.8	448.1	501.8	441.3	426.8	426.8	426.8
4	384.0	390.2	399.3	419.5	410.9	429.8	436.0	488.2	429.3	415.2	415.2
5	415.0	373.9	380.0	388.9	408.5	400.1	418.7	424.6	475.5	418.2	404.5
6	383.0	397.7	358.3	364.2	372.6	391.5	383.4	401.1	406.9	455.6	400.6
7	327.0	337.5	350.1	315.4	320.6	328.1	344.6	337.5	353.2	358.2	401.2
8	313.0	322.2	331.6	346.2	312.2	317.2	324.2	341.0	334.1	348.7	354.2
K-5	2476.0	2481.9	2535.8	2636.0	2667.3	2660.7	2664.3	2647.6	2625.1	2553.7	2540.0
K-6	2859.0	2879.6	2894.1	3000.2	3039.9	3052.2	3047.7	3048.7	3032.0	3009.3	2940.6
6-8	1023.0	1057.4	1040.0	1025.8	1005.4	1036.8	1052.2	1079.6	1094.2	1162.5	1156.0
7-8	640.0	659.7	681.7	661.6	632.8	645.3	668.8	678.5	687.3	706.9	755.4
K-8	3499.0	3539.3	3575.8	3661.8	3672.7	3697.5	3716.5	3727.2	3719.3	3716.2	3696.0

Attendance Area DeJean MS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	549.0	555.4	575.0	597.0	586.3	583.4	583.4	583.9	583.3	583.3	583.3
1	557.0	575.4	582.1	603.9	629.2	618.1	613.1	612.7	611.9	611.3	611.3
2	478.0	530.8	548.3	555.8	578.8	603.0	590.6	585.5	583.9	583.2	582.6
3	460.0	472.7	525.0	543.5	553.1	575.9	598.0	585.3	579.0	577.5	576.8
4	450.0	445.3	457.6	509.3	529.4	538.8	559.0	580.0	566.6	560.5	559.0
5	443.0	423.9	419.5	432.2	483.0	502.0	509.1	527.8	546.4	533.7	528.0
6	405.0	403.6	386.2	383.2	396.9	443.2	458.8	464.9	480.8	497.8	486.2
7	353.0	372.2	370.9	355.9	356.4	369.1	408.7	422.7	427.3	441.9	457.4
8	388.0	346.6	365.5	365.3	354.1	354.7	363.9	402.5	415.1	419.6	433.9
K-5	2937.0	3003.5	3107.5	3241.7	3359.8	3421.2	3453.2	3475.2	3471.1	3449.5	3441.0
K-6	3342.0	3407.1	3493.7	3624.9	3756.7	3864.4	3912.0	3940.1	3951.9	3947.3	3927.2
6-8	1146.0	1122.4	1122.6	1104.4	1107.4	1167.0	1231.4	1290.1	1323.2	1359.3	1377.5
7-8	741.0	718.8	736.4	721.2	710.5	723.8	772.6	825.2	842.4	861.5	891.3
K-8	4083.0	4125.9	4230.1	4346.1	4467.2	4588.2	4684.6	4765.3	4794.3	4808.8	4818.5

Attendance Area Helms MS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	625.0	633.3	653.4	714.1	645.6	625.8	625.8	625.8	625.8	625.8	625.8
1	642.0	655.0	663.7	686.8	748.4	676.6	655.9	655.9	655.9	655.9	655.9
2	602.0	623.4	636.0	646.4	666.9	726.7	657.0	636.8	636.8	636.8	636.8
3	631.0	605.6	627.1	641.8	650.3	670.9	731.1	660.9	640.7	640.7	640.7
4	564.0	632.3	606.8	630.4	643.1	651.6	672.3	732.5	662.3	641.9	641.9
5	544.0	524.5	588.0	566.2	586.3	598.1	606.0	625.2	681.3	615.9	597.0
6	526.0	503.7	485.7	546.3	524.3	542.9	553.8	561.2	578.9	630.8	570.3
7	462.0	524.9	502.7	488.0	545.2	523.3	541.8	552.7	560.0	577.8	629.6
8	462.0	426.0	484.0	466.5	449.9	502.7	482.4	499.5	509.6	516.3	532.7
K-5	3608.0	3674.1	3775.0	3885.7	3940.6	3949.7	3948.1	3937.1	3902.8	3817.0	3798.1
K-6	4134.0	4177.8	4260.7	4432.0	4464.9	4492.6	4501.9	4498.3	4481.7	4447.8	4368.4
6-8	1450.0	1454.6	1472.4	1500.8	1519.4	1568.9	1578.0	1613.4	1648.5	1724.9	1732.6
7-8	924.0	950.9	986.7	954.5	995.1	1026.0	1024.2	1052.2	1069.6	1094.1	1162.3
K-8	5058.0	5128.7	5247.4	5386.5	5460.0	5518.6	5526.1	5550.5	5551.3	5541.9	5530.7

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Middle School Projections by Residence

Attendance Area Hercules MS		Projection Date 10/9/2012									
	ACTUAL			PROJECTED RESIDENT STUDENTS							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	203.0	189.4	193.9	196.7	202.9	206.0	208.4	212.2	215.4	218.8	219.2
1	214.0	210.7	196.6	204.7	207.7	215.1	218.2	222.1	226.0	229.5	230.1
2	210.0	206.3	203.6	193.1	200.9	204.4	211.3	215.5	219.0	222.8	223.4
3	196.0	200.2	196.7	197.3	187.5	195.9	199.4	207.4	211.5	215.2	216.1
4	207.0	197.2	201.6	201.5	202.3	193.2	201.6	206.4	214.5	218.8	219.6
5	220.0	198.7	189.4	196.8	196.9	198.5	189.9	199.4	204.1	212.2	213.5
6	211.0	228.4	206.1	200.2	207.9	209.0	210.6	203.3	213.2	218.5	223.9
7	225.0	228.5	247.6	229.3	223.3	233.2	234.5	238.7	230.9	242.1	242.8
8	258.0	235.3	238.6	265.1	246.0	241.6	251.8	255.8	260.2	252.6	259.6
K-5	1250.0	1202.5	1181.8	1190.1	1198.2	1213.1	1228.8	1263.0	1290.5	1317.3	1321.9
K-6	1461.0	1430.9	1387.9	1390.3	1406.1	1422.1	1439.4	1466.3	1503.7	1535.8	1545.8
6-8	694.0	692.2	692.3	694.6	677.2	683.8	696.9	697.8	704.3	713.2	726.3
7-8	483.0	463.8	486.2	494.4	469.3	474.8	486.3	494.5	491.1	494.7	502.4
K-8	1944.0	1894.7	1874.1	1884.7	1875.4	1896.9	1925.7	1960.8	1994.8	2030.5	2048.2

Attendance Area Pinole MS		Projection Date 10/9/2012									
	ACTUAL			PROJECTED RESIDENT STUDENTS							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	270.0	270.8	268.3	301.1	285.9	281.0	281.0	281.0	281.0	281.0	281.0
1	303.0	283.9	284.7	282.4	316.6	300.3	295.0	295.0	295.0	295.0	295.0
2	307.0	301.3	282.4	283.3	280.8	315.0	298.9	293.7	293.7	293.7	293.7
3	273.0	302.6	296.9	278.3	279.2	276.7	310.4	294.5	289.3	289.3	289.3
4	317.0	275.8	306.0	300.2	281.4	282.2	279.8	313.8	297.7	292.5	292.5
5	283.0	308.9	269.0	297.8	292.3	274.0	274.9	272.4	305.6	290.0	285.0
6	273.0	279.8	305.5	266.2	294.2	288.8	270.8	271.7	269.2	302.0	286.8
7	322.0	286.2	292.8	319.6	278.2	308.3	302.5	283.6	284.4	281.9	316.2
8	285.0	315.8	280.8	287.2	313.5	272.8	302.4	296.7	278.2	279.0	276.6
K-5	1753.0	1743.3	1707.3	1743.1	1736.2	1729.2	1740.0	1750.4	1762.3	1741.5	1736.5
K-6	2026.0	2023.1	2012.8	2009.3	2030.4	2018.0	2010.8	2022.1	2031.5	2043.5	2023.3
6-8	880.0	881.8	879.1	873.0	885.9	869.9	875.7	852.0	831.8	862.9	879.6
7-8	607.0	602.0	573.6	606.8	591.7	581.1	604.9	580.3	562.6	560.9	592.8
K-8	2633.0	2625.1	2586.4	2616.1	2622.1	2599.1	2615.7	2602.4	2594.1	2604.4	2616.1

Attendance Area Portola MS		Projection Date 10/9/2012									
	ACTUAL			PROJECTED RESIDENT STUDENTS							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	454.0	437.8	439.5	437.9	448.5	451.2	451.2	451.2	451.2	451.2	451.2
1	456.0	467.2	450.9	453.2	451.4	462.3	465.0	465.0	465.0	465.0	465.0
2	436.0	447.7	458.9	442.9	445.3	443.5	454.2	456.9	456.9	456.9	456.9
3	491.0	434.4	446.1	457.2	441.3	443.6	441.8	452.5	455.2	455.2	455.2
4	438.0	502.7	444.7	457.6	469.8	453.9	456.9	454.9	465.8	468.5	468.5
5	386.0	418.4	479.9	424.4	437.4	449.4	434.5	437.7	435.7	446.1	448.7
6	312.0	340.5	369.0	423.2	374.3	385.8	396.6	383.4	386.3	384.6	393.7
7	273.0	280.6	307.7	333.0	381.2	337.0	348.8	359.6	348.3	351.9	350.1
8	292.0	283.2	291.1	318.4	344.9	395.2	349.4	360.9	371.5	359.5	362.7
K-5	2661.0	2708.2	2720.0	2673.2	2693.7	2703.9	2703.6	2718.2	2729.8	2742.9	2745.5
K-6	2973.0	3048.7	3089.0	3096.4	3068.0	3089.7	3100.2	3101.6	3116.1	3127.5	3139.2
6-8	877.0	904.3	967.8	1074.6	1100.4	1118.0	1094.8	1103.9	1106.1	1096.0	1106.5
7-8	565.0	563.8	598.8	651.4	726.1	732.2	698.2	720.5	719.8	711.4	712.8
K-8	3538.0	3612.5	3687.8	3747.8	3794.1	3821.9	3798.4	3822.1	3835.9	3838.9	3852.0

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Middle School Projections by Residence

Attendance Area	Stewart Projection Date 10/9/2012										
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	28.0	28.3	26.0	30.5	32.1	32.3	32.3	32.3	32.3	32.3	32.3
1	38.0	26.5	26.8	24.7	28.9	30.4	30.6	30.6	30.6	30.6	30.6
2	30.0	39.9	27.9	28.1	25.9	30.4	32.0	32.2	32.2	32.2	32.2
3	36.0	29.2	38.9	27.2	27.4	25.2	29.6	31.2	31.4	31.4	31.4
4	34.0	35.7	29.0	38.6	26.9	27.2	25.0	29.4	30.9	31.1	31.1
5	35.0	34.5	36.2	29.4	39.1	27.3	27.6	25.4	29.8	31.3	31.5
6	36.0	35.8	35.3	37.0	30.1	40.0	28.0	28.2	26.0	30.5	32.1
7	38.0	35.6	35.5	35.0	36.7	29.8	39.6	27.7	27.9	25.7	30.2
8	38.0	37.2	34.9	34.8	34.3	35.9	29.2	38.8	27.1	27.4	25.2
K-5	201.0	194.1	184.8	178.5	180.3	172.8	177.1	181.1	187.2	188.9	189.1
K-6	237.0	229.9	220.1	215.5	210.4	212.8	205.1	209.3	213.2	219.4	221.2
6-8	112.0	108.6	105.7	106.8	101.1	105.7	96.8	94.7	81.0	83.6	87.5
7-8	76.0	72.8	70.4	69.8	71.0	65.7	68.8	66.5	55.0	53.1	55.4
K-8	313.0	302.7	290.5	285.3	281.4	278.5	273.9	275.8	268.2	272.5	276.6

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

Overview of the High School Attendance Area Projections

The bubble of large classes forming in the elementary grades is expected to begin impacting the District's High School student population by 2015 when the current 6th grade class enters the 9th grade. However until then the resident high school student population is expected to decline each year through 2014 to reach a low of 7,898 down by 78 students from fall 2012. Once the bubble begins to enter the high schools growth is expected to accelerate and occur annually through the remainder of the projection period to reach a total of 8,901 students by fall 2022 a total increase of 925 students from fall 2012.

Only 2 of the District's 6 attendance areas are projected to see declines over the next 10 years while the remaining 4 attendance areas will see gains. The largest gain is expected to occur within the El Cerrito High School attendance area as an estimated 5841 students is projected to be added to the resident student population by 2022. High mobility and larger incoming freshman classes will be the driving factors behind the growth. The same factors driving growth within the El Cerrito High School attendance area will also contribute to growing student populations in both the Kennedy and Richmond High School attendance areas as well with each area adding 202 and 227 9-12 grade students respectively. The addition of students as the result of planned development is expected to offset what would likely be a declining Hercules resident student population and cause it to stay stable over the next 10 years adding just 61 students over the scope of the 10 year projection period. The student distribution within the De Anza High School attendance area is much more evenly distributed as a result the student population is expected to only decline slightly over the next 10 years losing only 11 students during this time frame. The opposite is true for the Pinole Valley High School attendance area as the student population is weighted more towards the high school grades. As smaller freshmen classes replace the larger graduation senior classes nature decline will occur. In the end Pinole Valley High School should see a decline of 145 students by the start of the 2022 school year.

High School Projections by Residence

Attendance Area DeAnza HS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	426.0	446.1	452.3	506.6	445.6	431.0	431.0	431.0	431.0	431.0	431.0
1	443.0	433.7	454.4	460.6	516.1	454.0	439.1	439.1	439.1	439.1	439.1
2	407.0	427.6	418.7	438.2	444.4	497.7	437.7	423.4	423.4	423.4	423.4
3	401.0	410.4	431.1	422.2	441.8	448.1	501.8	441.3	426.8	426.8	426.8
4	384.0	390.2	399.3	419.5	410.9	429.8	436.0	488.2	429.3	415.2	415.2
5	415.0	373.9	380.0	388.9	408.5	400.1	418.7	424.6	475.5	418.2	404.5
6	383.0	397.7	358.3	364.2	372.6	391.5	383.4	401.1	406.9	455.6	400.6
7	327.0	337.5	350.1	315.4	320.6	328.1	344.6	337.5	353.2	358.2	401.2
8	313.0	322.2	331.6	346.2	312.2	317.2	324.2	341.0	334.1	348.7	354.2
9	350.0	291.0	299.6	308.2	322.1	290.5	295.2	301.6	317.3	310.9	324.3
10	302.0	350.4	291.1	299.7	308.0	322.6	291.0	295.7	302.0	317.8	311.5
11	315.0	301.2	349.6	291.2	299.6	308.7	321.5	289.8	294.5	301.1	316.6
12	289.0	308.1	292.8	339.8	281.8	290.3	297.9	313.0	282.5	287.0	292.9
K-5	2476.0	2481.9	2535.8	2636.0	2667.3	2660.7	2664.3	2647.6	2625.1	2553.7	2540.0
K-6	2859.0	2879.6	2894.1	3000.2	3039.9	3052.2	3047.7	3048.7	3032.0	3009.3	2940.6
6-8	1023.0	1057.4	1040.0	1025.8	1005.4	1036.8	1052.2	1079.6	1094.2	1162.5	1156.0
7-8	640.0	659.7	681.7	661.6	632.8	645.3	668.8	678.5	687.3	706.9	755.4
9-12	1256.0	1250.7	1233.1	1238.9	1211.5	1212.1	1205.6	1200.1	1196.3	1216.8	1245.3

Attendance Area El Cerrito HS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	409.0	391.3	391.9	386.4	399.7	403.4	403.4	403.4	403.4	403.4	403.4
1	408.0	419.1	401.1	402.3	396.3	410.1	413.9	413.9	413.9	413.9	413.9
2	403.0	400.2	411.3	393.7	394.9	389.0	402.5	406.2	406.2	406.2	406.2
3	452.0	401.6	398.8	409.8	392.3	393.5	387.6	401.1	404.8	404.8	404.8
4	398.0	460.8	409.4	406.8	418.8	401.2	403.0	396.6	410.5	414.4	414.4
5	352.0	379.1	438.7	389.7	387.5	399.4	382.7	384.8	378.5	391.8	395.6
6	291.0	310.3	334.1	386.6	343.5	341.5	352.1	337.5	339.4	333.8	345.5
7	264.0	260.1	278.1	298.9	345.4	306.8	305.4	316.1	303.4	305.9	300.3
8	267.0	274.3	270.7	289.0	310.9	359.6	319.4	317.8	328.3	314.8	317.0
9	333.0	371.0	384.3	380.2	405.1	436.5	505.3	448.9	446.1	459.5	440.2
10	310.0	344.6	384.0	398.3	394.3	420.0	452.6	524.0	465.6	462.6	476.3
11	312.0	318.5	353.4	394.0	409.8	406.0	432.2	465.9	539.6	479.4	476.2
12	320.0	305.6	309.9	345.5	384.7	397.3	392.7	418.8	451.0	521.8	463.6
K-5	2422.0	2452.1	2451.2	2388.7	2389.5	2396.6	2393.1	2406.0	2417.3	2434.5	2438.3
K-6	2713.0	2762.4	2785.3	2775.3	2733.0	2738.1	2745.2	2743.5	2756.7	2768.3	2783.8
6-8	822.0	844.7	882.9	974.5	999.8	1007.9	976.9	971.4	971.1	954.5	962.8
7-8	531.0	534.4	548.8	587.9	656.3	666.4	624.8	633.9	631.7	620.7	617.3
9-12	1275.0	1339.7	1431.6	1518.0	1593.9	1659.8	1782.8	1857.6	1902.3	1923.3	1856.3

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

High School Projections by Residence

Attendance Area Hercules HS Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	203.0	189.4	193.9	196.7	202.9	206.0	208.4	212.2	215.4	218.8	219.2
1	214.0	210.7	196.6	204.7	207.7	215.1	218.2	222.1	226.0	229.5	230.1
2	210.0	206.3	203.6	193.1	200.9	204.4	211.3	215.5	219.0	222.8	223.4
3	196.0	200.2	196.7	197.3	187.5	195.9	199.4	207.4	211.5	215.2	216.1
4	207.0	197.2	201.6	201.5	202.3	193.2	201.6	206.4	214.5	218.8	219.6
5	220.0	198.7	189.4	196.8	196.9	198.5	189.9	199.4	204.1	212.2	213.5
6	211.0	228.4	206.1	200.2	207.9	209.0	210.6	203.3	213.2	218.5	223.9
7	225.0	228.5	247.6	229.3	223.3	233.2	234.5	238.7	230.9	242.1	242.8
8	258.0	235.3	238.6	265.1	246.0	241.6	251.8	255.8	260.2	252.6	259.6
9	252.0	258.3	236.4	242.6	270.5	251.7	248.0	259.5	263.9	268.5	258.2
10	235.0	247.0	253.1	235.0	241.2	269.4	251.0	248.8	260.0	264.6	266.4
11	261.0	234.6	246.5	255.8	238.7	245.5	274.8	257.5	255.9	267.2	269.3
12	255.0	260.3	234.1	249.4	258.7	242.8	249.4	280.4	263.1	261.8	270.3
K-5	1250.0	1202.5	1181.8	1190.1	1198.2	1213.1	1228.8	1263.0	1290.5	1317.3	1321.9
K-6	1461.0	1430.9	1387.9	1390.3	1406.1	1422.1	1439.4	1466.3	1503.7	1535.8	1545.8
6-8	694.0	692.2	692.3	694.6	677.2	683.8	696.9	697.8	704.3	713.2	726.3
7-8	483.0	463.8	486.2	494.4	469.3	474.8	486.3	494.5	491.1	494.7	502.4
9-12	1003.0	1000.2	970.1	982.8	1009.1	1009.4	1023.2	1046.2	1042.9	1062.1	1064.2

Attendance Area Kennedy HS Projection Date 10/9/2012

	ACTUAL		PROJECTED RESIDENT STUDENTS								
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	594.0	601.9	622.6	648.5	635.1	631.2	631.3	631.7	631.2	631.2	631.2
1	605.0	623.5	631.8	654.8	684.3	670.2	664.3	663.9	663.1	662.5	662.5
2	511.0	578.3	595.9	605.1	629.2	657.5	642.2	636.1	634.6	633.8	633.2
3	499.0	505.6	572.3	590.9	602.2	626.0	652.2	636.7	629.4	627.9	627.1
4	490.0	487.2	492.9	560.2	580.3	591.5	612.9	638.3	621.8	614.7	613.2
5	477.0	463.2	460.6	466.9	533.0	552.0	560.9	580.7	603.6	588.0	581.2
6	426.0	433.8	421.1	419.8	427.7	487.6	503.2	510.9	527.8	548.6	534.4
7	362.0	392.8	400.4	390.1	392.2	399.2	452.1	466.2	472.3	487.9	507.2
8	413.0	355.6	385.9	394.7	388.0	390.2	393.9	445.6	458.3	464.3	479.6
9	261.0	317.9	266.5	296.4	309.6	307.4	308.7	307.8	352.2	361.6	366.8
10	285.0	268.0	326.3	275.1	308.1	321.7	317.6	318.4	315.9	361.5	371.1
11	310.0	277.3	261.0	319.7	271.4	304.0	315.9	311.6	311.0	308.4	353.3
12	316.0	309.2	276.5	262.0	323.3	274.5	305.8	317.6	312.0	311.5	308.6
K-5	3176.0	3259.7	3376.1	3526.4	3664.1	3728.4	3763.8	3787.4	3783.7	3758.1	3748.4
K-6	3602.0	3693.5	3797.2	3946.2	4091.8	4216.0	4267.0	4298.3	4311.5	4306.7	4282.8
6-8	1201.0	1182.2	1207.4	1204.6	1207.9	1277.0	1349.2	1422.7	1458.4	1500.8	1521.2
7-8	775.0	748.4	786.3	784.8	780.2	789.4	846.0	911.8	930.6	952.2	986.8
9-12	1172.0	1172.4	1130.3	1153.2	1212.4	1207.6	1248.0	1255.4	1291.1	1343.0	1399.8

Does not include Pre K, Home School, Non Public School, Continuation High School or students residing outside of the W.C.C.U.S.D. boundaries.

High School Projections by Residence

Attendance Area Pinole Valley HS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	298.0	299.1	294.3	331.6	318.0	313.3	313.3	313.3	313.3	313.3	313.3
1	341.0	310.5	311.5	307.0	345.6	330.7	325.6	325.6	325.6	325.6	325.6
2	337.0	341.2	310.3	311.4	306.7	345.4	330.9	325.8	325.8	325.8	325.8
3	309.0	331.8	335.8	305.5	306.6	302.0	340.0	325.7	320.7	320.7	320.7
4	351.0	311.5	335.0	338.8	308.3	309.4	304.8	343.2	328.6	323.5	323.5
5	318.0	343.4	305.1	327.2	331.4	301.3	302.4	297.8	335.4	321.4	316.5
6	309.0	315.7	340.8	303.2	324.3	328.8	298.8	299.9	295.2	332.5	318.9
7	360.0	321.9	328.3	354.5	314.8	338.1	342.1	311.3	312.4	307.7	346.4
8	323.0	353.1	315.7	322.0	347.7	308.8	331.6	335.6	305.3	306.4	301.8
9	333.0	337.3	368.6	329.6	336.3	363.2	322.7	346.1	350.4	318.7	319.8
10	360.0	328.7	335.0	365.4	326.7	334.3	360.9	321.7	342.7	348.0	315.9
11	387.0	352.0	321.5	327.3	357.1	319.3	326.5	352.5	313.9	335.0	340.0
12	362.0	371.7	338.1	308.9	314.4	343.0	306.7	313.7	338.7	301.6	321.8
K-5	1954.0	1937.5	1892.0	1921.5	1916.6	1902.1	1917.0	1931.4	1949.4	1930.3	1925.4
K-6	2263.0	2253.2	2232.8	2224.7	2240.9	2230.9	2215.8	2231.3	2244.6	2262.8	2244.3
6-8	992.0	990.7	984.8	979.7	986.8	975.7	972.5	946.8	912.9	946.6	967.1
7-8	683.0	675.0	644.0	676.5	662.5	646.9	673.7	646.9	617.7	614.1	648.2
9-12	1442.0	1389.7	1363.2	1331.2	1334.5	1359.8	1316.8	1334.0	1345.7	1303.3	1297.5

Attendance Area Richmond HS		Projection Date 10/9/2012									
	ACTUAL	PROJECTED RESIDENT STUDENTS									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
K	625.0	633.3	653.4	714.1	645.6	625.8	625.8	625.8	625.8	625.8	625.8
1	642.0	655.0	663.7	686.8	748.4	676.6	655.9	655.9	655.9	655.9	655.9
2	602.0	623.4	636.0	646.4	666.9	726.7	657.0	636.8	636.8	636.8	636.8
3	631.0	605.6	627.1	641.8	650.3	670.9	731.1	660.9	640.7	640.7	640.7
4	564.0	632.3	606.8	630.4	643.1	651.6	672.3	732.5	662.3	641.9	641.9
5	544.0	524.5	588.0	566.2	586.3	598.1	606.0	625.2	681.3	615.9	597.0
6	526.0	503.7	485.7	546.3	524.3	542.9	553.8	561.2	578.9	630.8	570.3
7	462.0	524.9	502.7	488.0	545.2	523.3	541.8	552.7	560.0	577.8	629.6
8	462.0	426.0	484.0	466.5	449.9	502.7	482.4	499.5	509.6	516.3	532.7
9	411.0	443.1	408.5	466.0	447.4	431.5	482.1	462.7	479.0	488.7	495.2
10	417.0	420.0	452.8	419.5	476.3	457.2	440.9	492.7	472.8	489.6	499.5
11	480.0	414.5	417.5	452.0	417.0	473.4	454.5	438.3	489.8	470.0	486.6
12	453.0	492.5	425.3	430.4	463.8	427.8	485.7	466.3	449.7	502.5	482.2
K-5	3608.0	3674.1	3775.0	3885.7	3940.6	3949.7	3948.1	3937.1	3902.8	3817.0	3798.1
K-6	4134.0	4177.8	4260.7	4432.0	4464.9	4492.6	4501.9	4498.3	4481.7	4447.8	4368.4
6-8	1450.0	1454.6	1472.4	1500.8	1519.4	1568.9	1578.0	1613.4	1648.5	1724.9	1732.6
7-8	924.0	950.9	986.7	954.5	995.1	1026.0	1024.2	1052.2	1069.6	1094.1	1162.3
9-12	1761.0	1770.1	1704.1	1767.9	1804.5	1789.9	1863.2	1860.0	1891.3	1950.8	1963.5

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