

DISTRICT WIDE PROJECTION

TEN-YEAR PROJECTION SUMMARIES

Finally, the student population is projected out ten years for each of the study areas and for the entire West Contra Costa Unified School District. The District Wide projection summaries enable the District to see a broad overview of future student population and what impact this population will have on existing facilities. The study area listings enable the District to monitor student population growth or decline in smaller geographic areas within the District.

At any point in time, study areas and their projected resident students can be shifted between schools to assist in balancing enrollment changes. Together, these projection summaries present the means to identify the timing of student arrivals and overall facility requirements, as well as location in order to accommodate the District's expected population shift.

DISTRICT WIDE STUDENT POPULATION SUMMARY

		ACTUAL		PROJECTED RESIDENT STUDENTS								
		12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23
	TK	172	333.6	531.0	527.3	486.4	486.4	486.4	486.4	486.4	486.4	486.4
	K	2555	2,561.1	2,608.4	2,783.9	2,647.0	2,610.6	2,613.1	2,617.4	2,620.0	2,623.4	2,623.9
	1	2653	2,652.4	2,659.2	2,716.2	2,898.4	2,756.7	2,716.9	2,720.4	2,723.6	2,726.5	2,727.0
	2	2470	2,577.0	2,575.8	2,587.9	2,642.9	2,820.6	2,681.7	2,643.8	2,645.8	2,648.9	2,648.9
	3	2488	2,455.2	2,561.9	2,567.5	2,580.6	2,636.3	2,812.0	2,673.1	2,633.8	2,636.0	2,636.2
	4	2394	2,479.2	2,444.9	2,557.2	2,563.8	2,576.7	2,630.7	2,805.2	2,667.0	2,628.5	2,627.8
	5	2326	2,282.8	2,361.9	2,335.7	2,443.5	2,449.4	2,460.5	2,512.5	2,678.4	2,547.4	2,508.2
	6	2146	2,189.6	2,146.1	2,220.3	2,200.3	2,301.3	2,302.1	2,313.8	2,361.3	2,519.7	2,393.6
	7	2000	2,065.7	2,107.3	2,076.2	2,141.6	2,128.6	2,220.7	2,222.5	2,232.1	2,279.5	2,427.5
	8	2036	1,966.4	2,026.5	2,083.5	2,054.7	2,120.1	2,103.4	2,195.3	2,195.8	2,203.0	2,244.8
	9	1940	2,018.5	1,963.8	2,023.0	2,091.0	2,080.7	2,161.9	2,126.4	2,209.0	2,207.9	2,204.6
	10	1909	1,958.7	2,042.3	1,993.0	2,054.7	2,125.3	2,114.2	2,201.3	2,159.0	2,244.2	2,240.7
	11	2065	1,898.1	1,949.6	2,039.9	1,993.6	2,056.9	2,125.4	2,115.7	2,204.7	2,161.1	2,242.1
	12	1995	2,047.4	1,876.8	1,935.8	2,026.7	1,975.7	2,038.3	2,109.8	2,097.0	2,186.3	2,139.5
Resident Students	TK-5	15,058	15,341.3	15,743.1	16,075.7	16,262.6	16,336.7	16,401.3	16,458.8	16,455.0	16,297.1	16,258.4
	K-5	14,886	15,007.7	15,212.1	15,548.4	15,776.2	15,850.3	15,914.9	15,972.4	15,968.6	15,810.7	15,772.0
	TK-6	17,204	17,530.9	17,889.2	18,296.0	18,462.9	18,638.0	18,703.4	18,772.6	18,816.3	18,816.8	18,652.0
	K-6	17,032	17,197.3	17,358.2	17,768.7	17,976.5	18,151.6	18,217.0	18,286.2	18,329.9	18,330.4	18,165.6
	6-8	6,182	6,221.7	6,279.9	6,380.0	6,396.6	6,550.0	6,626.2	6,731.6	6,789.2	7,002.2	7,065.9
	7-8	4,036	4,032.1	4,133.8	4,159.7	4,196.3	4,248.7	4,324.1	4,417.8	4,427.9	4,482.5	4,672.3
	9-12	7,909	7,922.7	7,832.5	7,991.7	8,166.0	8,238.6	8,439.8	8,553.2	8,669.7	8,799.5	8,826.9
	K-12	28,977	29,152.1	29,324.5	29,920.1	30,338.8	30,638.9	30,980.9	31,257.2	31,427.5	31,612.4	31,664.8
	TK-12	29,149	29,485.7	29,855.5	30,447.4	30,825.2	31,125.3	31,467.3	31,743.6	31,913.9	32,098.8	32,151.2
	Out of District Students	TK-5	50	50.9	52.3	53.4	54.0	54.2	54.5	54.7	54.6	54.1
K-5		50	50.4	51.1	52.2	53.0	53.2	53.5	53.6	53.6	53.1	53.0
TK-6		65	66.2	67.6	69.1	69.8	70.4	70.7	70.9	71.1	71.1	70.5
K-6		65	65.6	66.2	67.8	68.6	69.3	69.5	69.8	70.0	70.0	69.3
6-8		38	38.2	38.6	39.2	39.3	40.3	40.7	41.4	41.7	43.0	43.4
7-8		22	22.0	22.5	22.7	22.9	23.2	23.6	24.1	24.1	24.4	25.5
9-12		60	60.1	59.4	60.6	61.9	62.5	64.0	64.9	65.8	66.8	67.0
K-12		148	148.9	149.8	152.8	155.0	156.5	158.2	159.6	160.5	161.5	161.7
TK-12		148	149.7	151.6	154.6	156.5	158.0	159.8	161.2	162.0	163.0	163.2
Unmatched Students		TK-5	25	25.5	26.1	26.7	27.0	27.1	27.2	27.3	27.3	27.1
	K-5	24	24.2	24.5	25.1	25.4	25.6	25.7	25.8	25.7	25.5	25.4
	TK-6	28	28.5	29.1	29.8	30.0	30.3	30.4	30.6	30.6	30.6	30.4
	K-6	28	28.3	28.5	29.2	29.6	29.8	29.9	30.1	30.1	30.1	29.9
	6-8	9	9.1	9.1	9.3	9.3	9.5	9.6	9.8	9.9	10.2	10.3
	7-8	5	5.0	5.1	5.2	5.2	5.3	5.4	5.5	5.5	5.6	5.8
	9-12	7	7.0	6.9	7.1	7.2	7.3	7.5	7.6	7.7	7.8	7.8
	K-12	40	40.2	40.5	41.3	41.9	42.3	42.8	43.1	43.4	43.6	43.7
	TK-12	41	41.5	42.0	42.8	43.4	43.8	44.3	44.6	44.9	45.1	45.2
	TOTAL	TK-5	15,133	15,417.7	15,821.6	16,155.8	16,343.6	16,418.0	16,483.0	16,540.7	16,536.9	16,378.2
K-5		14,960	15,082.3	15,287.7	15,625.7	15,854.6	15,929.1	15,994.0	16,051.8	16,048.0	15,889.3	15,850.4
TK-6		17,297	17,625.7	17,986.0	18,394.9	18,562.7	18,738.7	18,804.5	18,874.0	18,918.0	18,918.5	18,752.8
K-6		17,125	17,291.2	17,453.0	17,865.7	18,074.7	18,250.7	18,316.5	18,386.0	18,430.0	18,430.5	18,264.8
6-8		6,229	6,269.0	6,327.6	6,428.5	6,445.2	6,599.8	6,676.6	6,782.8	6,840.8	7,055.4	7,119.6
7-8		4,063	4,059.1	4,161.5	4,187.5	4,224.4	4,277.1	4,353.0	4,447.4	4,457.5	4,512.5	4,703.6
9-12		7,976	7,989.8	7,898.9	8,059.4	8,235.2	8,308.4	8,511.3	8,625.7	8,743.1	8,874.0	8,901.7
K-12		29,165	29,341.2	29,514.8	30,114.2	30,535.6	30,837.7	31,181.9	31,460.0	31,631.4	31,817.5	31,870.2
TK-12		29,338	29,676.9	30,049.1	30,644.8	31,025.0	31,327.1	31,671.3	31,949.4	32,120.8	32,306.9	32,359.6
TK-12 Change		TK-12		339	372	596	380	302	344	278	171	186

